

Kensington Trust

www.kensingtontrust.org

Annual Report January – December 2018

Charity number: 1143301

Registered office: 26 Highlever Road, W10 6PS

Bank account no: 049470160 Sort code: 18 00 02 Coutt's, 440 Strand, London, WC2R

Contact: Alexandra Gray 07770 638822 gray@alexandragray.net

Aims and objectives:

The purposes and aims of Kensington Trust as set out in the objects in the company's Memorandum of Association are:

TO HELP YOUNG PEOPLE ADVANCE IN LIFE BY PROVIDING SUPPORT AND ACTIVITIES THAT DEVELOP THEIR SKILLS, CAPACITIES AND CAPABILITIES TO ENABLE THEM TO PARTICIPATE IN SOCIETY AS RESPONSIBLE INDIVIDUALS AND BY PROVIDING GRANTS OR DONATIONS TO OTHER PERSONS, GROUPS OR ASSOCIATIONS WHICH PROVIDE SUPPORT AND / OR ACTIVITIES FOR YOUNG PEOPLE.

The grants received from the Grenfell Tower fire continued to be applied to sporting and cultural activities.

Kensington Trust's key sessional worker was employed full time by Dalgarno Community Centre from mid-December 2017 to run its Youth Work programme, unlocking their youth work budget with RBKC.

Kensington Trust's core activities:

With the basis of our youth work and outreach devolved to Dalgarno Trust, we supported their funding bids and used our experience to help them apply for funds.

Kensington Trust continues as a charitable vehicle, raising funds and managing West London FC. Our specific focus in 2018 was to promote partnership with like-minded local organisations to expand the football club as well as building a relationship with local school, Latymer Upper, through its student volunteers.

West London FC

The number of dedicated young footballers continued to grow and we trained at Elmslie Horniman's every Sunday for the fifth consecutive year. The number of girl players increased slightly in the under 12 age group. The young players'

dedication to training over the last few years was rewarded by fulfilling our promise to enter the under 12's in the Middlesex League in September 2018.

This shifted our focus from general football training for all to a professional approach to training and competitive football. We continue to pay for training pitches every week at Westway and for a home pitch at Wormwood Scrubs. Sadly, we have been unable to secure a volunteer to continue Sunday training at Elmslie Horniman's pitch for those who are not in the official team. Those under 12's remain connected to us through half-term and holiday activities run at Dalgarno Community Centre but we hope to find a more regular activity for them in 2019.

2018 goals and outcomes

We are committed to paying sessional workers at least the minimum wage or the current rate for their role.

The connection we have with local agencies strengthened throughout the year, including St. Giles Trust, SOS. With their support, and through Moutaz's influence at Dalgarno, talks are underway to expand West London FC. Building on our experience of league football, we aim to increase the number of teams run by West London FC so that in 2019/20 we will offer three league teams: under 12, under 14 and under 16. We recognize the need to offer girls' football training to work towards a West London FC girls' team in 2019/20.

A significant cost is the pitch at the Westway: currently £83 every week for 90 minutes. All year, we sought a reduction in this cost and in November 2018 we met with Alan Brown, chair of The Westway Trust, who has promised to help us secure more pitches at a cheaper rate. If we do not secure this promise, we are unlikely to be able to expand West London FC.

We need to ask those who play and train with the club to pay a £10 monthly sub, although their continues to be massive resistance to this.

Allocations:

In March, the funds raised from RBKC for local trauma therapy group, MyShepherd for victims of Grenfell Tower, were allocated.

Expanding our influence:

The influence of our work and our intention to be a force for good uniting a diverse community has been enhanced through our collaboration with Dalgarno Trust and will grow in 2019 as we work with SOS and Kids on the Green towards a bigger football club offering opportunities to boys and girls under 18.

Financial viability:

Aside from retaining a prudent amount in reserves each year most of the charity's funds are to be spent in the short term.

Structure, Governance and Management

Governing Document

The organisation is a charitable company limited by guarantee, incorporated in March 2010 and registered as a charity at the same time. The company was established under a Memorandum of Association which established the objects and powers of the charitable company and is governed under its Articles of Association.

Recruitment and Appointment of Management Committee

The directors of the company are also charity trustees for the purposes of charity law and under the company's Articles are known as members of the Management Committee.

All members of the Management Committee give their time voluntarily and received no benefits from the charity.

Any expenses reclaimed from the charity are set out in book-keeping records.

Registered Number 07204269

The KENSINGTON TRUST LTD

Abbreviated Accounts

31st March 2018

THE KENSINGTON TRUST LTD
Registered number 07204269

Abbreviated Balance Sheet as at 31st March 2018

Assets & Liabilities

	2018	2017	2016	2015	2014
Fixed assets					
Intangible assets	-	-	-	-	-
Tangible assets	-	-	-	-	-
Investments	-	-	-	-	-
Current assets					
Stocks	-	-	-	-	-
Debtors	-	-	-	-	-
Investments	-	-	-	-	-
Cash at bank	34,321.68	27,957.77	24,982.66	23,308.11	16,417.10
Prepayments and accrued income	-	-	-	-	-
Creditors: due within one year	0	0	0	0	0
Net current assets (liabilities)	<u>34,321.68</u>	<u>27,957.77</u>	<u>24,982.66</u>	<u>23,308.11</u>	<u>16,417.10</u>
Total assets less current liabilities	34,321.68	27,957.77	24,982.66	23,308.11	16,417.10
Provisions for liabilities	0	0	0	0	0
Accruals and deferred income	0	0	0	0	0
Total net assets	<u>34,321.68</u>	<u>27,957.77</u>	<u>24,982.66</u>	<u>23,308.11</u>	<u>16,417.10</u>

Equity & Reserves

Revalutaion

reserve	34,321.68	27,957.77	24,982.66	23,308.11	16,417.10
Other reserves	0	0	0	0	0
Income and expenditure	0	0	0	0	0

Total net equity	<u>34,321.68</u>	<u>27,957.77</u>	<u>24,982.66</u>	<u>23,308.11</u>	<u>16,417.10</u>
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Kensington Trust Ltd

Registered no. 07204269

Members' Fund

For the year ending 31st March 2018 the company was entitled to exemption under section 477 of the companies Act 2006 (the 'Act') relating to small companies

The members have not required the company to obtain an audit in accordance with section 476 of the Act

The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts

The accounts have been prepared with the provisions applicable to companies subject to the small companies regime

Approved by the Board on

Alexandra Gray, Director

Notes to the Abbreviated Balance Sheet as at 31st March 2017

1. Accounting Policies

Basis of measurements and preparation of accounts

The accounts have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities effective April 2008

2. Company Limited by Guarantee

The company is limited by guarantee and therefore does not have share capital



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Kensington Trust Limited

On accounts for the year
ended

31st March, 2018

Charity no
(if any)

1143301

Set out on pages

3-5

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above
charity ("the Trust") for the year ended 31/03/2018

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation
of the accounts in accordance with the requirements of the Charities Act
2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out
under section 145 of the 2011 Act and in carrying out my examination, I
have followed the applicable Directions given by the Charity Commission
under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have
come to my attention (other than that disclosed below *) in connection with
the examination which gives me cause to believe that in, any material
respect:

- accounting records were not kept in accordance with section 130 of
the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection
with the examination to which attention should be drawn in order to enable a
proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

22/1/19

Name:

CRISTINA ABUSTAN PENALOSA

Relevant professional
qualification(s) or body
(if any):

CERTIFIED PUBLIC ACCOUNTANT

Address:

34 RUE DE L'ATHENE
1211 GENEVA 12
SWITZERLAND

Section B**Disclosure**

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

W/A

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