

**St Michael's Centre, Fulham  
(Charity No. 1077598)**



## **ANNUAL REPORT AND ACCOUNTS**

***April 2017-March 2018***

### **Objective**

The St Michael's Centre is committed to providing opportunities for local young people, children and families to reach their potential and develop new skills in a safe and inclusive environment.

**St Michael's Centre**  
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[www.stmichaelsfulham.org](http://www.stmichaelsfulham.org)

Date: 12 December 2018

## Current trustees (as of March 2018)

Name	Role	Tenure
Nigel Eady	Chair	
William Rogers		
Peter Smith		
Andy Shaw		

## Structure and governance

The charity is constituted as a trust, governed by a trust deed. New trustees are nominated and appointed by the current trustees.

## Activities and achievements

We have continued to consolidate our activities this last year, and increasingly work in partnership with other local charities and agencies. The core activities of the Centre have been delivered by an enthusiastic and hard-working team of staff and volunteers, led by the Centre Manager, Jessica Davies, and the youth workers, Will Howard and Douglas Joseph. The St Michael's Centre, as ever, was hired out for a range of purposes, providing vital income.

As we work towards a potential redevelopment of the St Michael's Centre, we transitioned our activities out of the Centre itself in autumn 2017, with Jessica Davies also stepping down as Centre Manager. The trustees are extremely grateful to Jess for her hard work enabling and championing the activities of the Centre, in particular over the last three or so years.

Although we have moved locations, our main activities continue to be:

1. A twice-weekly youth club for local young people aged 11-18. Activities at the open-access youth club include: football, table tennis, pool, arts & crafts, archery, music workshops & cookery classes. The youth club now runs in the Adventure Playground in Pineapple Park (as of autumn 2017). We are very grateful for the warm welcome we have received from Sands End Adventure Playground (SEAPIA), the charity which runs the Adventure Playground. Through working in even closer proximity, we are

already seeing benefits in terms of engagement with the young people, especially those who attend both our clubs and those run by SEAPIA.

2. An after school club, called Michael's Mondays – for local children aged up to 11 years old and their parents. Activities include: cooking, sports, games, arts & crafts, and story-telling. This club now runs in St Matthew's church on the Wandsworth Bridge Road.

The trustees express their sincere thanks to the staff and all those who have volunteered for St Michael's over the last year, as well as the various organisations and individuals who have provided financial support.

Michael's Mondays, our after-school club has >20 families registered, with an average of 6 families and 15-20 children per session. Parents attend and help out, and activities include football, arts and crafts and story telling. Most weeks, a hot meal is provided for everyone who attends.

8 July 2017 saw the second Sands End Festival – six hours of fun, sport, music, games, stalls and sideshows. The festival was co-led by the St Michael's Centre and SEAPIA. 800 or more people attended the free event, which aimed to give local residents a fun-filled day to celebrate the remarkable diversity of the local community. Activities included a 'beat the goalie' competition, football kickabout and volleyball contest, as well as a full football tournament. The Ebony Steel Band and Fulham Big Band provided entertainment. People young and old enjoyed the bouncy castle, face-painting, hook the duck, badge-making, T-shirt printing, cupcake decorating, a coconut shy and more. The free ticket included a barbecue and afternoon tea. The Festival was again generously supported by local churches and businesses.

The St Michael's youth club continues to be well attended. There are about 140 young people registered with us and attendance at a session is 13 on average. Our junior youth club on Friday evening, is attended by up to 15 young people aged 8-11 years old.

The team and volunteers at St Michaels are committed to the wellbeing of young people in the area and one-to-one mentoring is still key to all we do at St Michael's and is reflected in school attendance, attitudes and achievements. We have witnessed a significant number of young people who regularly attend the youth club grow in self-esteem and interact with adult volunteers more confidently. A small number of young people have become junior volunteers, with specific responsibilities and we have successfully supported one junior volunteer into paid employment. The ethnic background of those attending the youth club over the last year is approximately 20% white and 80% Black African, Black African-Caribbean or mixed race.

When planning our activities for the year, the trustees have considered the Charity Commission's guidance on public benefit.

## **Treasurer's report** (1 April 2017 to 31 March 2018)

This last year our hire income has remained at the same level and we continue to bring in a steady stream of grant income, as ever, due to the hard work to our fundraiser, Perry-May Britton. There was a deficit on income and expenditure for the year, but we still hold reserves of the equivalent of one month's operating costs at any given time.

We have raised less grant income this last year, compared to 2016-17, in part, as it becomes more difficult to find appropriate grant sources which we have not already accessed. It therefore remains a priority for the trustees to develop a more sustainable form of income. We have continued to work with Habitat for Humanity Homes, using funds from the Greater London Authority's Community Right to Build scheme, with the long term aim of redeveloping the St Michael's Centre. We submitted a full planning application for the Centre, having drawn down the final funds from the grant, which were used to cover the wide range of professional fees needed to produce the application. With the planning application having been successful, we are now engaging further with the Diocese of London, the owners of the building, to ascertain what steps we need to take and what permissions we need to achieve in order to realise the vision for the redevelopment.

In this year, St Michael's has been granted funds from the Joseph Rank Trust, the Garfield Weston Foundation, Dr Edwards and Bishop King's Charitable Trust, London Borough of Hammersmith & Fulham, and Waitrose. We are very grateful to all these funders for their support, as well as to all the individual donors who have supported our projects.

Funds are already secured through 2018-2019.

Nigel Eady, Treasurer  
April 2018

**ST MICHAEL'S CENTRE**

**Income & Expenditure Account for the year ended 31st March 2018**

	Year to 31st March 2018			2017
	General Fund	Restricted Fund	TOTAL	
<b>INCOME</b>				
Charitable Donations & Fundraising	16,783	38,900	55,683	85,581
Hire Income	12,530	-	12,530	14,085
Interest	0	-	0	1
<b>TOTAL INCOME</b>	<b>29,313</b>	<b>38,900</b>	<b>68,213</b>	<b>99,668</b>
<b>EXPENDITURE</b>				
Staff	3,403	10,226	13,629	13,489
Social security costs	693	2,031	2,723	2,430
Freelancers	11,215		11,215	23,870
Professional fees	-	30,463	30,463	36,096
Equipment & hire	10,167		10,167	3,234
Food and drink	826		826	808
Cleaning and refuse collection	1,837		1,837	3,870
Heat and light	2,994		2,994	7,094
Business and water rates	3,665		3,665	4,174
Depreciation	600	426	1,026	1,479
Insurance	1,750		1,750	2,652
Security	713		713	2,344
Telephone	881		881	1,470
Other expenses	609		609	471
<b>TOTAL EXPENDITURE</b>	<b>39,351</b>	<b>43,145</b>	<b>82,496</b>	<b>103,480</b>
Surplus/(Deficit) for the year	<b>-£10,038</b>	<b>-£4,245</b>	<b>-£14,284</b>	<b>-£3,813</b>

**Balance Sheet as at 31st March 2018**

	2018	2017
<b>FIXED ASSETS</b>		
Building costs	2,400	3,000
Equipment costs	0	426
<b>TOTAL FIXED ASSETS</b>	<b>2,400</b>	<b>3,426</b>
<b>CURRENT ASSETS</b>		
Bank	10,653	23,910
<b>TOTAL CURRENT ASSETS</b>	<b>10,653</b>	<b>23,910</b>
<b>NET ASSETS</b>	<b>£13,053</b>	<b>£27,336</b>
<b>Represented by:</b>		
Funds at 1st April 2017	20,856	6,480
Surplus/(Deficit) for the year	-10,038	-4,245
Funds at 31st March 2018	10,818	2,235
<b>TOTAL FUNDS</b>	<b>£10,818</b>	<b>£2,235</b>
	<b>£13,053</b>	<b>£27,336</b>

No remuneration was received by either trustees or related parties.

**REPORT OF THE INDEPENDENT EXAMINER**

No matter has come to my attention, in connection with the examination, which gives me reasonable cause to believe that in any material respect:

- i. accounting records have not been kept as required by law
- ii. the accounts do not agree with those accounting records
- iii. the accounts do not meet accounting requirements of the 2008 Regulations  
(or in the case of a charitable company with company law and prepared in accordance with the methods and principles of the SORP)

Signed: Bridget Harris MA ACA  
Date: 30 January 2019