



# Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	Sep	2017		31	Aug	2018

## Section A Reference and administration details

**Charity name** East Anglian Russian and International Cultural Society

**Other names charity is known by**

**Registered charity number (if any)** 1121269

**Charity's principal address** 50 Tower Mill Road  
Ipswich  
Suffolk  
**Postcode** IP1 4QG

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Vladimir Filimonov	Ipswich		
2	Anvar Valiyev	Ipswich		
3	Irina Webb-Krohina	Ipswich		
4	Agata Faro	Ipswich		
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### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

## Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Locality Community Development Officer	Mrs. Claire Prosser	Ipswich South & West Children and Young People`s Services Suffolk County Council <a href="mailto:claire.prosser@suffolk.gov.uk">claire.prosser@suffolk.gov.uk</a> <a href="http://www.suffolk.gov.uk">www.suffolk.gov.uk</a>

## Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	It is registered as a charity with the Charity Commission on 18.10.2007
How the charity is constituted (eg. trust, association, company)	The constitution was adopted, by the Executive Committee on 13.02.2007
Trustee selection methods (eg. appointed by, elected by)	The board of trustees, which can have up to 3 members, administers the charity. The board meets quarterly.

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The charity has a close relationship with the St Helens Primary School in Ipswich and through joint collaboration we have set Education and Development Centre "Lingua" (formerly the Russian School "Raduga" was established in 2007) as part of the community activities

Our Charity is the member of the Association of Russian Cultural and Educational Organisations in the UK "Eurolog" and the member of the National Council for Voluntary Organisations (NCVO) in UK. Our Education and Development Centre "Lingua" is the member of the National Resource Centre for Supplementary Education (NRC) and has the status of Supplementary School from 27/03/08.

## Section C Objectives and activities

**Summary of the objects of the charity set out in its governing document**

- 1.To advance the education and training of communities of Eastern European Countries in need thereof so as to advance them in life and assist them to adapt within a new community
- 2.To advance the education of the public in the languages, culture and history of Eastern European Countries
3. To advance the education of members of the community in English and other useful information to help them in integrating into British Society.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

- to promote and maintain the cultural heritage of Russia and Eastern European Countries within Suffolk and East Anglia;
- to promote the teaching of Russian and Eastern European Countries languages and culture;
- to provide a lively, informal meeting-place for those who are interested in Russia and her culture;
- provide access to information about living in the UK and teaching English to the Russian-speaking and other Communities of Eastern European Countries;
- to facilitate, coordinate and disseminate information about Russian cultural events in Suffolk and elsewhere in the UK;
- to maintain and develop active contacts and collaboration with the widest possible range of cultural and sport institutions and organizations in the Russian Federation and in other countries;
- to develop creative links with other cultural organizations, both British and Russian, but it remains independent and is not aligned with, dependent upon or subordinate to any outside political, commercial or institutional interests;
- to support new & emerging Russian speaking communities in integration into British society;
- to develop and maintain links with other ethnic minority communities in Suffolk;
- to initiate programs of events both independently and collaboration with other organizations;
- to create opportunities to play an active role in social and cultural life.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Our volunteers put into our school in the academic year 660 hours. Some of them worked with children assisting the teachers, the others help to organise events and meeting. One volunteer assisted children doing drama lessons.

## Section D Achievements and performance

Our charity with Education and Development Centre “Lingua” (formerly the Russian School “Raduga” was established in 2007) are providing learning opportunities for all children and their parents, carers, grandparents or other family members, who is interested in Russian and Lithuanian languages and cultures. We are a member of the informal Suffolk Supplementary School Partnership and have supported other supplementary schools by sharing ideas and examples of documentation that we have adopted. We recently worked with Ipswich Museum on a British Academy funded project to explore how the Museum can be used to support language learning across the curriculum. Young people from Lingua also took part in a DVD ‘In Their Own Words’ which was shown at the Suffolk Prevent Conference to an audience of over 150 people from organisations around the county.

We work also with national supplementary schools and have links National Rossotrudnichestvo, Pushkin House, Pushkin Institute and a link with a school in Estonia enabling us to exchange books.

Our work is greatly appreciated by the Russian and Lithuanian Embassies and we have received letters of thanks and certificates from them in recognition of our contribution to children’s education in the UK. In the year 2014 our school was awarded from National Resource Centre of Supplementary Education (NRCSE) with Bronze, in 2015 with Silver and in 2016 with Gold.

Our School is providing an opportunity for families to learn basic non-qualification based language, reading and writing through a series of activities based on story telling, drama and art. There was organised the sessions for parents to help them understand what their children will be learning at school, in order to involve them to help their children to do a homework.

All events of traditional celebrations are organised jointly with children and their members of family.

Charity with Education and Development Centre “Lingua” are trying to encourage the members of Russian-speaking Diaspora for multilateral education in the Russian language and culture as well as create an atmosphere of the Russian language communication for members of mixed families and their children, a platform for the use of natural language and the exchange of information.

Our Charity is trying to support and encourage the members of families and other adults of community in integration into British Society.

Our Charity was awarded as Charity Of The Year 2018 at Suffolk Business Awards Ceremony in October 2018.

**Summary of the main achievements of the charity during the year**

1. EDC Lingua has 9 classes with Russian Language, 3 classes with Lithuanian Language and 1 class Russian Language for adults. We teach East European languages for children aged (3 to 18+) We have today 62 children from 39 families in our school. Most of the families have 2–3 children
2. We offer Music, Drama, Art and Craft, History and Culture, Ball Dances. We also provide Theatre Studio sessions designed to help pupils develop confidence and public speaking
3. We provide opportunities for everyone to
  - express their personal aspirations
  - to value individual talent
  - to appreciate what we have in common
  - to tolerate difference and be inclusive
4. We aim to ensure that the languages “ethos” is a vital part of the atmosphere. It is not something superimposed on normal school life, but gives meaning to all our activities.
5. We also support our students and parents to prepare for GCSE and A Level in Russian over a number of years. All our students generally achieve A\* grades at GCSE and A Level.
6. We support our children to become
  - *Effective Communicators*
  - *Critical Thinkers*
  - *Active and Collaborative Community Members*
  - *Reflective and Informed Decision Makers*
7. We are running
  - Courses of English and Russian languages for parents and adult of community to improve mutual understanding between members of family and community.
  - Library of Russian Books, CDs, DVDs and Videos to help to learn language, history and culture by children and adults.
8. Our Charity was awarded as Charity Of The Year 2018 at Suffolk Business Awards Ceremony in October 2018

Our Charity has organized 6 events for children for this period. Christmas and Traditional Woman Days Events have been visited by 110 adults each one.

The school meets at the St Helens Primary School in Ipswich on Saturdays and Sundays. The venue provides rooms set up and

equipped specifically for teaching. There are secure outside play areas and a car park on the site. The pupils are expected to be punctual and attend the school on a regular basis. The attendance rate of our students is 99,8%.

## Section D

## Achievements and performance

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

In 2017-18 the trustees have carried out a detailed review of the charity's activities and produced a plan for the charity.  
11-th Academic Year of EDC Lingua (previous Russian School "Raduga") has been working successfully

### Details of any funds materially in deficit

Due to the last two Funds of £3000 of Suffolk Grants and Governance and £10000 of Big Lottery Fund we were able reduce the deficit at this year without raising of Parental Fees and organise Theatre Studio free for Children.

### Further financial review details (Optional information)

Parent's fees for teaching were £31943 in this academic year.  
All expenditure was aimed to support main objectives of charity.

## Section F Other optional information

There is evidence that out of school activity for their most deprived pupils helps with learning, attendance and behaviour. The project is also being supported by number of locally based cultural organisations such as Gecko Theatre Company as well as Suffolk County Council's Locality Officers. We have also previously successful worked with the Borough Council and Ipswich library on multi-cultural days and with the University to encourage young people from migrants backgrounds to continue their education

At 2017-18 academic year we have not got any accidents with children, parents, staff and volunteers.

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Vladimir Filimonov

Position (eg Secretary, Chair, etc)

Chair

Date

16/12/2018



## ACCOUNT of EAST ANGLIAN RUSSIAN AND INTERNATIONAL CULTURAL SOCIETY for 2017-2018 Years

## Education and Development Centre "LINGUA"

245.15

Leaves Balance on 01.09.17

	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	
<b><u>INCOME</u></b>													<b><u>TOTAL</u></b>
<b><u>Total monthly income</u></b>	<b>5850.5</b>	<b>6139.9</b>	<b>2776.1</b>	<b>14965</b>	<b>2449.7</b>	<b>2784</b>	<b>4543.5</b>	<b>1360.5</b>	<b>2548.2</b>	<b>1722.5</b>	<b>0</b>	<b>0</b>	<b>45139.44</b>
<b>Non-sales</b>													<b>13196.04</b>
Personal													0
Big Lottery Fund from Main Grants				10000									10000
Grants and Governance		3000											3000
Donation due to market in EDC Lingua													0
Suffolk Community Foundation													0
Suffolk County Council APORS													0
Relationship to N Evtushenko		64.86	48.07	83.11									196.04
<b>Sales</b>													<b>31943.4</b>
Teaching in School	5850.5	3075	2728	4881.5	2449.7	2784	4543.5	1360.5	2548.2	1722.5	0	0	31943.4
Teaching in Courses													0
Translation Service													0
<b><u>Expenditure</u></b>													
<b><u>Total monthly expenses</u></b>	<b>1200.1</b>	<b>3220</b>	<b>3621</b>	<b>3165</b>	<b>2191.2</b>	<b>4256</b>	<b>2441.2</b>	<b>2517.7</b>	<b>2584.4</b>	<b>3332</b>	<b>3427</b>	<b>1340.47</b>	<b>33295.36</b>
Drawings (wages)	499	1738.5	2101.2	2147.5	1607.59	2354.4	1556.14	1786.9	1364.8	2317.2	2057	555	20085.63
Volunteer costs		92	69	77	54	182.71	15	81	91.17	126.64	101		889.52
Activity costs		662	783.08	125.3	14.1	6.69	35		54	126	330	72.28	2208.45
Capital Costs							149.99				549		698.97
Premises costs	656.28	610.98	595.9	762.1	451.3	1653.1	629.1	573.3	1021.86	699.3	335.7	658.26	8647.14
Office costs	44.77	116.27	72.34	52.79	64.18	59.02	56	76.48	52.56	62.86	53.45	54.93	765.65
<b><u>Leaves: Balances</u></b>	<b>4895.6</b>	<b>7815.7</b>	<b>6970.3</b>	<b>18770</b>	<b>19028.8</b>	<b>17557</b>	<b>19659.2</b>	<b>18502</b>	<b>18465.8</b>	<b>16856</b>	<b>13430</b>	<b>12089.23</b>	<b>12089.23</b>

Chair

Vladimir Filimonov  
01/09/2018



Section A

Independent Examiner's Report

Report to the trustees/  
members of

East Anglian Russian And International Cultural Society

On accounts for the year  
ended

31 Aug 2018

Charity no  
(if any)

1121269

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/08/2018**.

Responsibilities and  
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [ ] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

Signed:

Date: 29/01/2019

Name:

Ritu Srivastava

Relevant professional

CIMA Adv Dip MA

<b>qualification(s) or body (if any):</b>	Body:- Chartered Institute of Management Accounting
<b>Address:</b>	464, Landseer Road
	Ipswich
	Suffolk, IP3 9LU

Section B	Disclosure
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Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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