



ORCHYD
18 St Catherines Road
Ruislip
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ORCHYD
Holidays for Children with
Disabilities

2018 Annual Report

Organisation of Ruislip Churches Holiday for Youngsters with Disabilities

Charity Commission Registration Number: 1072239

Trustees: Chair: Mark Stimpson
Secretary: Mr Charles Rollin - *Retired with effect from September 2018*
Treasurer: Ms Lin Gregory
Mr John Gutteridge
Mrs Corrie Irwin
Mrs Catherine Wloch
Mr Michael Cummins - *Appointed June 2018*
One vacant Church Trustee Role

Registered Address: 18 St Catherines Road
Ruislip
Middlesex
HA4 7RU.

Structure, Governance & Management

ORCHYD is governed by its Trust Deed.

The Charity structure is such that the Trustees safeguard the interests of ORCHYD.

The Trustee Structure is currently made up of seven members. This includes four nominated Trustees from various Churches in Ruislip, the other three are the representatives on the Holiday Management Committee. There is currently one vacant Church Trustee role which is being actively advertised for and is expected to be filled early 2019.

The Trustees appoint a Holiday Management Committee to organise and run the annual holiday. Three representatives from the Trustees sit on this committee. The minutes from these meetings are circulated to the Trustees on request and any items escalated by the Holiday Committee to the Trustees are duly discussed and resolved where appropriate. The Holiday Management Committee Chairperson provides a report at each Trustee meeting which is incorporated into the Trustee Minutes.

Objectives & Activities/Achievements & Performance

The predominant objective of the Charity is to provide an annual ten day holiday for twenty children with physical disabilities. The children are often selected from disadvantaged families who could not otherwise afford to have time away. This also provides much needed respite for the child's main carer.

The scope of the Trust Deed is such that it can also facilitate donations to children/charities that fall within the remit of ORCHYD.



www.orchyd.org.uk

Registered Charity Number: 1072239

Registered Charity Address: 18 St Catherines Road, Ruislip, Middx, HA4 7RU

Reserves Policy

The Reserves of the Charity at the end of any one year are required to be sufficient to cover the cost of the following year's annual holiday with a contingency excess to cover rising costs.

The Trustees are pleased to report the following on the ORCHYD reserves policy for 2018:

1. To continue to develop links with another small charity, The Myosotis Trust, who are based in Romania and run a scheme aimed at children of a similar need to ORCHYD. A regular helper exchange programme has been running since 2010 with two Myosotis representatives attending the ORCHYD holiday each year. ORCHYD have sent volunteers to Myosotis in 2011. There was no exchange programme or funding offered during 2018 but representatives are again invited to ORCHYD for 2019.
2. To provide funds/grants for children that are unsuccessful in their ORCHYD holiday application enabling them to attend other holiday schemes where appropriate. Or to donate on a request basis for specialist equipment. These are assessed on a case by case basis by the Trustees. The total budget for donations for 2018 was for £10,000. The amount is reviewed and agreed annually. The majority of the budget was utilised in 2018.
3. To continue a day trip scheme with four day trips scheduled for each year aimed at between 8-12 children.
4. To hold ORCHYD weekends for six children. No such weekend was held during 2018.
5. An amount of £20,000 has been ringfenced for potential storage enhancement costs.

On an annual basis, the Trustees will continue to monitor the balance in Reserves and ensure it is properly utilised in line with the Trust Deed of ORCHYD. It should be noted that no restrictions have been placed on any of the donations received by ORCHYD.

___*Corrie Irwin*_____

Trustee

Orchyd Accounts
Ending 31st December 2018

	2018	2017
Opening Balance	92,953.98 -	98,582.47
Income		
Donations	33,308.04 ✓	26,468.18
Fundraising	8,995.86 ✓	6,395.07
Other	2500.95 ✓	1614.96
Social events		
Total	44,804.85 ✓	34,478.21
Expenditure		
Holiday	15,209.10 ✓	14582.38
Donations	8,891.79 ✓	5734.94
Other	11,342.10 ✓	10246.62
CRB / DBS	1,541.00	360
Day Trip	1,657.14 ✓	1998.02
Social Events	683.31 ✓	2543.9
Weekend		1637.64
Fundraising Exp	583 ✓	3003.2
Total	24698.34	40106.7
Balance	97,851.39	92,953.98

Signed 19/11/19 Chairman
 10.1.19 Treasurer

Independent Reviewers Report

I have examined the books and records for Orchyd and confirm that the above accounts are in accordance therewith.

.....
 Date 10.1.19
 Signed Debbie Gilder
 Name Debbie Gilder

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