



Trustees' Annual Report April 2017 – March 2018

Chairman's Report
For the Year Ending 31st March 2018

I am once again extremely delighted to report on another **FANTASTIC YEAR** for the Charity, where we have worked tirelessly to ensure that our aims and objectives in enhancing education, developing communities and alleviating poverty are always at the focus of our work.

2017-2018 has been an adventurous year for the charity, and we have worked remarkably well with wonderful support from our hard working volunteers, trustees and all those who have had faith in donating their hard earned money to help the charity support the much needed communities.

I am extremely proud that we have continued to deliver on projects and, although we have been patient in our work, and despite many cuts to charities throughout the country, we have remained resilient to ensure that our dreams are fulfilled.

As stated previously, IFF has set itself some very high, yet realistic, ambitions **to become a pillar of the community**, which will not only lay the foundations for children and young people to achieve their potential, but to work within communities to develop them in areas of education, personal and social welfare, and to tackle the growing concerns of poverty, locally, nationally and internationally. I am pleased to confirm that the **journey thus far has been fruitful** and we are on our way to become a firm pillar in the local community.

We remain focused on our ambition to operate on a **100% Donation's Policy** – this means that every donation has been spent on what cause it was intended for. We believe that through partnership working and sponsorships we can meet our costs of printing and marketing, thus ensuring that donors can be confident that we will not make any deduction from their donation.

I remain grateful to my fellow trustees who have helped sail the ship this far, to the local partners, volunteers and parents for their support, dedication and encouragement, and I would like to pay specific gratitude to the dream of our founder and current CEO, Mushtaq Hussain, who continued to be the captain.

We hope that by reading through the report you will feel the journey that has been commenced and you will feel part of our team to achieve more in the future.

Mohammed Naser
Chair



Date: 28 December 2018
Registered Charity Number:
1164394

Principal Address:
14 Thurnscoe Road
Bradford
BD1 3BZ

Trustees
Mohammed Naser Chair
Nazia Hussain Secretary
Mohammed Anjum Treasurer
Nazish Shahzad
Nasreen Akhtar

CEO/Founder
Mushtaq Hussain

Bankers
Natwest
Bradford City Centre
7 Hustlergate
Bradford
BD1 1PP

Charitable Aims and Objective

The Objects of the CIO are:

A. To Advance In Life And Help Young People, Particularly From Hard To Reach And Excluded Communities Achieve Their Potential By Providing Support, Resources, Training And Development Activities, Funds And Any Other Charitable Means

B. To Advance In Life And Help Young People In Such Parts Of The World As The Trustees May From Time To Time Determine Through:

(1) The Provision Of Recreational And Leisure Time Activities Provided In The Interest Of Social Welfare, Designed To Improve Their Conditions Of Life;

(2) Providing Support And Activities Which Develop Their Skills, Capacities And Capabilities To Enable Them To Participate In Society As Mature And Responsible Individuals.

C. The Prevention Or Relief Of Poverty Anywhere In The World By Providing Grants, Items And Services To Individuals In Need And/Or Charities Or Other Organisations Working To Prevent Or Relieve Poverty

Our Strategic Goals and Areas of Work

We have focused on three strategic areas of delivery –

- 1. Enhancing Education**
- 2. Developing Communities**
- 3. Relieving Poverty**

We believe that the three strategic angle of work will allow us to satisfy the public benefit test, whilst ensuring that we are adhering to the objects of the Charity.

Our Achievements 2017 - 2018

Through the kind support of our friends, donors, volunteers and Trustees, we have been able to achieve the following –

Alleviation of Poverty

One of the key aims of the Charity is to alleviate poverty; this is to be done locally, nationally and internationally.

We are pleased to confirm that we delivered the Feed the Homeless activities at various locations and during various seasons.

UK (Bradford)

- We provided warm meals to over **376** people by delivering sessions in the city centre of Bradford on a regular basis
- We also provided additional meals to almost **100** Syrian Refugees during the time of Eid, the Muslim festival marking the Hajj Season.

International Relief of Poverty

- Our volunteer visited the Greek Refugee Camps in December 2017, whereby warm meals were provided to over **300** people, mainly consisting of Syrian and Afghani refugees, with single mothers, babies and young children making up the majority of those fleeing warzones. This project cost only **£250** to provide the warm meals.
- We also worked in partnership with Save the Mothers Trust, who helped us distribute food parcels in remote villages in Pakistan, where over **500** people from deprived and underprivileged families were supported with basic essentials. This project cost **£2,100** in total, with no admin costs.

Enhancing Education

This year the Charity commenced its working with children and young people living in the inner city areas of Bradford. One of the key projects was working with children and young people in helping them unlock their potential and using sport as a means to achieve this.

Throughout the Summer Holidays (6 weeks – July – August 2017), IFF worked with 27 children from the ages 5 – 12.

In addition – Inspire Futures Foundation took 15 children and young people to Bradford City Football Club to use Football as a means of helping them meet other people and engage with the wider communities.

Developing Communities

In May 2017 the Charity held an interfaith event to help bring together Muslims and Christians in enhancing community relations, increasing community cohesion and developing communities' understanding with one another. We had 15 people in total benefit from this project.

Full details and photographs of each event are available online, via social media, specifically Facebook and Twitter!

Plans for the future

We hope to continue developing new and innovative programmes to meet the needs of the organisation and be in a better position to achieve our aims and objectives.

The key targets set for the coming years are to –

- Engage more children and young people to take up more volunteering positions and achieve their potential in areas of training and development
- Develop our feed the homeless programme with an aim to obtain a mobile van or deliver from a fixed location to create a welcoming environment
- Build a good network of partners to deliver value for money projects and work with building relationships with diverse faith and community groups

Our mission

We hope to have our own “safe space” to develop or deliver our activities. This is a medium-term goal and we hope to achieve this in the next 3 years.

We have identified some potential projects and funding bodies to help us achieve this, however we are keen on ensuring that we have the right foundation to ensure that the infrastructure and strategies are place to deliver the goal effectively.

Structure, Governance and Management Organisation and Governance Document

Inspire Futures Foundation is a Charitable Incorporated Organisation (CIO) which was entered on the Register of Charities on 12th November 2015.

The current Chief Executive position is the Co-ordinator of the Charity, Mushtaq Hussain, who maintains the day-to-day operations of the Charity, reporting to the Board of Trustees.

The current Board of Trustees consists of five appointed individuals who are required to comply with the Governing document and follow the protocols of the Charity in terms of maintaining their high level of skill, following the Charity Commission Guidelines, keeping abreast of Policies, and the Procedures and Practices implemented by the Charity.

All Trustees are required to undertake a full induction and make any specific requests for personal training and development needs to help them in their role.

The existing Trustees are responsible for the recruitment and selection of new trustees taking into regard the skills required for the Charity. The Trustees have a duty to seek individuals who are able to reflect the ethos of the Charity and who have a commitment to meeting the aims and objectives according to the set Governance documents.

Risk Management

The Trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

The Trustees have implemented a risk matrix which identifies the major risks by area of activity, the nature of those risks, the likelihood of the risks happening and the measures taken to manage the risks.

The Trustees confirm that a risk assessment is regularly reviewed and are satisfied that the systems in place are adequate to manage the potential risks that have been identified.

Public Benefit

The Charity has due regard to the guidance published by the Charity Commission on Public Benefit.

We have addressed the key activities under the achievements section to highlight how the public have benefited.

The Structure

The Board of Trustees are the body of Governance who oversee and manage the Governance and strategic planning of the Charity, and must at all time adhere to the aims and objectives paying specific regard to their duties and power as set in the Constitution.

The operational activities are managed by the CEO and founder of the Charity, Mushtaq Hussain, who reports on activities and operations to the Board on regular Trustee Board meetings.

Due to the infancy of the Charity, the Charity relies heavily on a collective approach to direct the organisation in the right direction and activities are planned and monitored comply with the Charities aims and objectives.

Due to the current financial position, a lot of emphasis is given to recruiting volunteers and developing them to deliver projects. The volunteers play a key role and we hope that they will play a pivotal role in the future of the Charity.

Marketing and Publicity

Inspire Futures Foundation has a very powerful presence in the local and national community. Through the use of social media and regular showcasing of the activities, the Charity is able to keep donors, supporters and potential donors abreast of all activities delivered.

The Charity ensures that all activities are monitored and used to recruit new partners, donors and volunteers to enhance the services of the organisation.

Our aim is to have a proper dedicated website that will be developed by members of the community to help them cover the keys areas of their personal development. The aim of a community-led charity would be to ensure that there is a dedicated website, not only to highlight the presence of the organisation, but to allow people to access useful information and resources that they feel would help them develop in their daily lives.

We are currently developing partnership working to help people have access to information around training, development, employment opportunities, access to benefit information and other important resources.

Child Protection – A Child Protection Policy is in place and we are due to carry out further enhanced training in this area to keep abreast of changes.

GDPR – Our CEO is the nominated Data Protection Officer who is working to develop a strategic plan to work towards a complete GDPR compliance system.

STATEMENT OF FINANCIAL ACTIVITIES
RECEIPTS AND PAYMENTS ACCOUNT
Year Ended 31st March 2018

		Total Funds 2018		Total Funds 2017
		Unrestricted Funds	Restricted Funds	Total Funds 2016
<u>INCOMING RESOURCES</u>	Note	£	£	£
Donations		354.50		956.65
Funding Received / Zakat Collection		2,100		3,100.00
Sponsorships		0		945.63
<u>TOTAL INCOME RESOURCES</u>		<u>2,454.50</u>		<u>4,992.28</u>
<u>RESOURCES EXPENDED:</u>				
Feed the Homeless Project (UK)		419.44		558.01
Overseas Feed the Homeless Project		2,350.00		305.75
Equipment Purchased		0		255.74
Other Expenses / Cohesion Project		0		3,106.76
<u>TOTAL RESOURCES EXPENDED</u>		<u>2,769.44</u>		<u>4,226.26</u>
NET INCOME RESOURCES FOR THE YEAR		(314.94)		783.06
Net Movement of Funds				
Total Funds Brought Forward		801.90		17.94
<u>Total Funds Carried Forward</u>		<u>486.96</u>		<u>801.90</u>



INSPIRE FUTURES FOUNDATION
CHARITY 1164394
BALANCE SHEET AS AT 31ST MARCH 2018

	2018	2017
FIXED ASSETS		
The Charity does not hold any tangible asset		
CURRENT ASSETS		
Cash	486.96	801.90
LIABILITIES		
There are no liabilities	<u>0</u>	<u>0</u>
TOTAL ASSETS LESS CURRENT LIABILITIES	486.96	801.90
NET ASSETS	<u>486.96</u>	<u>801.90</u>
FUNDS OF THE CHARITY		
Unrestricted income funds	486.96	801.90
TOTAL CHARITY FUNDS	<u>486.96</u>	<u>801.90</u>

These accounts were approved by the Trustees and authorized for issue on 28 Decembe 2018 and are signed on their behalf and are to be filed with the Annual Report.



MR M NASER
Chair of Trustees

Notes to the accounts

1. Accounting Policies

a) Basis of preparation

The financial statements have been prepared on a Receipt and Payments basis, which summarises the movement of cash in and out of the organisation. In this context, "cash" includes cash equivalents, such as bank accounts, where cash can be readily available to pay debts as they fall due. This format of accounts is available to non-company charities with gross annual income of £250,000 or less.

b) Funds Structure

Unrestricted income funds comprise those funds which the Trustees are free to use for any purpose in furtherance of the charitable objectives.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by the donor or the terms of specific appeal.

**INSPIRE FUTURES FOUNDATION
2017 – 2018**