



Trustees' Annual Report for the period

Period start date

03 03 2017

Period end date

05 04 2018

From

To

Section A

Reference and administration details

Charity name

Public Health Collaboration

Other names charity is known by

PHC

Registered charity number (if any)

1171887

Charity's principal address

Reed Smith, The Broadgate Tower

20 Primrose Street, London

Postcode

EC2A 2RS

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Dr Ian Lake			Samuel Feltham
2	Dr Joanne Ruth McCormack			Samuel Feltham
3	Dr Trudi Anne Deakin			Samuel Feltham
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
Dr Ian Lake	
Dr Joanne Ruth McCormack	
Dr Trudi Anne Deakin	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Samuel Feltham

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document

Constitution.

How the charity is constituted

Charitable Incorporated Organisation.

Trustee selection methods

Appointed by Samuel Feltham.

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To advance (for the public benefit) the health of the public by contributing to the improvement of the level of knowledge, understanding and best practice concerning healthy diet and exercise among: members of the public and healthcare professionals.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

In June 2017 the PHC held an annual conference at Manchester Metropolitan University, which hosted speakers from Australia, Canada, Sweden, USA and UK. Lecture subjects ranged from "Type 2 diabetes in South Asians" to "Primary Causes of Heart Disease". Subsequently, these lectures were made freely available on the PHC YouTube channel for the public to benefit from.

In September 2017, the ambassadors programme was created. The aim of this programme is to have volunteer representatives of the PHC in villages, towns and cities across the UK who liaise with local NHS healthcare professionals to inform them about the PHC and what the PHC can do to help. The main way ambassadors help NHS healthcare professionals is by helping those healthcare professionals set up free monthly meetings for their patients to attend. The ambassadors organise and facilitate these meetings whilst in collaboration with the healthcare professionals, who inform their patients about implementing lifestyle interventions for lifestyle diseases.

Trustees have played a central role in making sure that the conference and the ambassador programme was/is a success.

Additional details of objectives and activities (Optional information)

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Volunteers from our ambassadors programme have been integral in helping share our information with healthcare professionals across the country.

Summary of the main achievements of the charity during the year

During this year our main achievements have been the success of the annual conference. Over 200 people were in attendance on both days of the conference, and during this period we received 98,812 views on our YouTube channel which resulted in 1,510,304 minutes of watch time.

Our other success was with the ambassadors programme. We started the programme in September 2017 and after 2 weeks we had 60 applications. Once they were all interviewed over the phone 4 separate training days took place to train them all. In January 2018 a further 20 ambassadors were trained, making our total number of ambassadors at the end of this period, 80.

Section E**Financial review**

Brief statement of the charity's policy on reserves

As a new charity, PHC has no policy on reserves.

Details of any funds materially in deficit

PHC has no deficits.

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F**Other optional information****Section G****Declaration**

The trustees declare that they have approved the trustees' report above.


Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (eg Secretary, Chair, etc)

Date

	
IAN LAKE - TRUSTEE	
05 02 19	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name: PUBLIC HEALTH COLLABORATION Charity Number: 1171887

Receipts and payments accounts

CC16a


For the period from 09.03.16 To 05.04.18

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
DONATIONS	151,895	-	-	151,895	-
FUNDRAISING EVENTS	14,913	-	-	14,913	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	166,808	-	-	166,808	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	166,808	-	-	166,808	-
A3 Payments					
COST OF FUNDRAISING EVENTS	93,670	-	-	93,670	-
WAGES	40,807	-	-	40,807	-
TELEPHONE & INTERNET	380	-	-	380	-
PRINTING, POSTAGE & STATIONERY	6,760	-	-	6,760	-
BANK INTEREST & CHARGES	25	-	-	25	-
TRAVEL COSTS	331	-	-	331	-
INSURANCE	308	-	-	308	-
	-	-	-	-	-
Sub total	142,281	-	-	142,281	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	142,281	-	-	142,281	-
Net of receipts/(payments)	24,527	-	-	24,527	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	24,527	-	-	24,527	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	BANK BALANCE	24,527	-	-
		-	-	-
		-	-	-
	Total cash funds	24,527	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		IAN LAKE	04 02 19