



Report of the Trustees and Financial Statements for the year ended 31st March 2018

for

Families Against Violence

Charity No 1166240



Families Against Violence

Registered Charity No 1166240

Trustees Report and Financial Statements for the year ended

31st March 2018

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Families Against Violence

Registered Charity No 1166240

General Information for the year ended 31st March 2018

Trustees as at 31st March 2018:

Katie Fraser
Sheridan McLoughlin
Emily Harrison
Selina Green
John Jones
James Gregory - CEO

Principal Office & Registered Address: Unit 14 St Wilfrid's Enterprise Centre
Royce Road
Hulme
Manchester
M15 5LA

Bankers: National Westminster Bank
323 Oxford Road
Manchester
M13 9PS

Website: www.fav-uk.org



Trustees Report for the year ended 31st March 2018

The Trustees present their report and the Financial Statements for the year ended 31st March 2018. The Trustees have adopted the provisions of the Statement of Recommended Practice (SORP), "Accounting & Reporting by Charities", issued in 2005 in preparing the annual report and financial statements of the charity.

Background & Aims

FAV was registered as a Social Enterprise in March 2011 by James Gregory following the death of his son due to gang related violence. FAV subsequently registered as a charity (Families Against Violence CIO) in March 2016.

Families Against Violence's mission is to limit and prevent the damage, disruption and marginalization of inner city communities as a result of exposure to gang culture by:

- Delivering sports activities to young children in order to raise aspirations and provide tailored support toward positive engagement with education, statutory services and community cohesion initiatives.
- Promoting the positive influence of father figures and male role models with the aim of reducing violence and criminal activity via a bespoke Mentoring Programme
- Providing specialist support services for young boys at risk of exposure to gang culture enabling them to make informed choices about their future.
- Challenging discriminatory policy and practice and informing public perception about issues affecting inner city communities, particularly those of predominantly BME population

Our Services

In the last 12 months FAV has continued to build on existing service delivery. One of the techniques FAV uses to reach out to boys who belong to minority ethnic groups, families with absentee fathers, where violence is close-by is football. FAV runs a club called Can U Kick It for up to 80 boys and girls from a range of ethnic groups, including Somali, Libyan, Eastern European, Caribbean and working class Caucasian.

FAV continued to offer three weekly football events for two broad age groups, 11-18, run on weekday evenings using a football pitch in a local high school, and a Saturday event for those aged 6 – 10 year that takes place in a local leisure centre:



- Can U Kick It Football Session Thursday Manchester Academy 6-8 pm Ages 11-19 years Old
- Can U Kick It Football Session Friday Platt Lane Complex 5-7 pm Education Through Sport
- Can u Kick It Football Session Saturday Trinity High School 12-2 pm 6-11 year 12-19 year old

The continuation of these activities was in part funded by a small ARIS Grant received from Greater Manchester Police in October 2017. The football club had been operational for over 8 years but 2017 saw the club achieve a new goal which had been long awaited. CUKI was able to register as a Youth Charter Football Club CUKI.FC (Education Through Sport). This move provided stability for the club and will provide opportunities for increased profile in different sporting arenas. It has also allowed the club to access additional resources provided by the Football Association at no extra cost. The continuation of these sessions allowed FAV to allow access to and provide opportunities for an increased number of young people and FAV engaged with over 75 young people each week through the Can U Kick It Project alone.

Structure, Governance and Management

FAV registered as a Social Enterprise in March 2011 and subsequently registered as a charity (Families Against Violence CIO) in March 2016. Whilst the growth of the organisation enabled FAV to extend service delivery to a higher number of individuals in need, it also presented its own particular set of challenges with regards to infrastructure and Charity Commission requirements. FAV has been working toward establishment and continuous improvement of quality and standards. In 2017 FAV recruited a Chair with over 15 years Senior Management experience within the Third Sector working closely in partnership with statutory, private and voluntary sector agencies. Over the next year, FAV will continue to seek to recruit applicants to the Board of Trustees, particularly those with extensive financial experience, HR experience and those skilled in Social Media and/or Marketing. In the period 2017 -18 FAV employed 3 part time staff: 1 x 18 hours delivering across all 3 aspects of service delivery, 2 x 6 hours on sessional sports activities. In addition, FAV also had 6 active volunteers, volunteering an average of 2 hours each per week.

Risk Management

The Trustees still consider the main risk facing the Charity is an inability to raise sufficient funds to maintain and develop its core service of sports activities to young people. However, FAV's Fundraising Strategy ensures that all core services are evaluated, taking into account current political and policy environments, the successes and challenges of each element of service delivery and the current and most pressing needs of marginalised inner city youth.



Based on this review, fundraising strategies are implemented. The Trustees have also examined other operational and business risks and can confirm that suitable measures have been taken to mitigate any significant risks.

Development and Achievements 2017-18

Throughout the year we have continued to demonstrate and evidence great strength and value in the field of sporting activities for disadvantaged youth. We have maximised potential by:

- Delivering presentations to Schools and Collages
- Offering Awards to our young people in their achievements at the end of the year
- Offered Parents and Peers the opportunity to engage in the work of the charity via a number of Open Events

Feedback from Service Users

"We like CUKI because it's like one big family and everyone is welcome. My Age group have their own training as well and I get to make Friends."

"As well as the Football and Training Session I have been able to gain Qualifications and Training through FAV and The Coaches James and Adrian have been great mentors I am proud to be a part of CUKI."

"Thank you James, not you have only been a mentor to me but also a role Model, throughout these years since I've joined you guys I have learned a lot and developed so much as an individual and the man I'm growing up to be. I appreciate you, Adrian and all the CUKI members you guys will forever be my family and never will I ever forget about you guys man."

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees:

James Gregory
Trustee

Date 8/2/2019

Receipts and Payments Account

Year Ended 31 March 2018

	Note	2018 £	2017 £
Receipts	2		
Donations		8,132	16,317
Grants		10,000	4,117
		<u>18,132</u>	<u>20,434</u>
Asset and investment sales		-	-
		<u>-</u>	<u>-</u>
Total Receipts	2	<u>18,132</u>	<u>20,434</u>
Payments			
Staff costs		6,356	7,091
Facility hire		7,354	3,666
Rent and rates		100	984
Training equipment		1,080	55
Insurance		529	462
Administration		2,160	541
General expenses		1,744	436
		<u>19,323</u>	<u>13,235</u>
Asset and Investment purchases		-	-
		<u>-</u>	<u>-</u>
		<u>19,323</u>	<u>13,235</u>
Total Payments		<u>19,323</u>	<u>13,235</u>
Net of (Payments) / Receipts		(1,191)	7,199
Transfers between funds		-	-
Cash funds last year end		7,199	-
		<u>7,199</u>	<u>-</u>
Cash funds this year end		6,008	7,199
		<u>6,008</u>	<u>7,199</u>

The notes on page 9 form part of these financial statements



Statement of assets and liabilities at end of year

As at 31 March 2018

	Note	2018 £	2017 £
Cash funds	2	6,008	7,199
Other monetary assets		-	-
Investment assets		-	-
Assets retained for the charity's own use		-	-
Total Assets		6,008	7,199
 Liabilities	 3,4	 -	 -
Total Assets less Liabilities		6,008	7,199

These financial statements were approved by the Trustees on 8/2/2019 and are signed on their behalf by:

James Gregory 
Trustee

The notes on page 9 form part of these financial statements



Notes to the Financial Statements

Year Ended 31 March 2018

1. Accounting Policies

Basis of Accounting

The Trustees have taken advantage of the provisions of section 133 of the Charities Act 2011, the Charities (Accounts and Reports) Regulations 2008 (SI 269) as they apply to smaller charities, and The Charitable Incorporated Organisations (General) Regulations 2012 in preparing the annual report and financial statements of the charity.

Reserves

The charity has no specific policy on reserves at this time, and holds no designated reserves or endowments.

2. Receipts and Payments, Assets and Liabilities

All receipts, payments, assets and liabilities relate to Unrestricted Funds. The charity has no Restricted Funds or Endowment Funds.

3. Guarantees given by the charity

No guarantees have been given by the charity where any potential liability under the guarantee is outstanding at the date of the statement of assets and liabilities.

4. Debts outstanding which are secured on assets of the charity

There are no debts outstanding at the date of the statement of assets and liabilities which are owed by the charity and which are secured by an express charge on any of the assets of the charity.



MEMORANDUM FOR THE SECRETARY

DATE: 15th March 2022

TO: The Secretary

FROM: The Director

The Director has been informed that the National Bureau of Statistics (NBS) is planning to conduct a survey on the economic activities of the various states in the country. The survey is intended to provide information on the economic activities of the various states in the country. The survey is intended to provide information on the economic activities of the various states in the country. The survey is intended to provide information on the economic activities of the various states in the country.

SUBJECT: Survey on the economic activities of the various states in the country.

The survey is intended to provide information on the economic activities of the various states in the country. The survey is intended to provide information on the economic activities of the various states in the country. The survey is intended to provide information on the economic activities of the various states in the country.

RECOMMENDATION: The survey should be conducted.

The survey should be conducted. The survey should be conducted. The survey should be conducted. The survey should be conducted. The survey should be conducted. The survey should be conducted. The survey should be conducted. The survey should be conducted. The survey should be conducted. The survey should be conducted.

APPROVED: The Secretary

The Secretary has approved the survey. The Secretary has approved the survey. The Secretary has approved the survey. The Secretary has approved the survey. The Secretary has approved the survey. The Secretary has approved the survey. The Secretary has approved the survey. The Secretary has approved the survey. The Secretary has approved the survey. The Secretary has approved the survey.

COPIES: 10 copies of the memorandum are being distributed to the various states in the country.

10 copies of the memorandum are being distributed to the various states in the country. 10 copies of the memorandum are being distributed to the various states in the country. 10 copies of the memorandum are being distributed to the various states in the country. 10 copies of the memorandum are being distributed to the various states in the country. 10 copies of the memorandum are being distributed to the various states in the country.