





# **CHRIST CHURCH with ST PHILIP**

## **Worcester Park**

### ***Introduction***

This year has again been a very significant year in the life of our church, in September we were very pleased to welcome the arrival of our new Anglican Vicar Revd Steph Nadarajah with her family to Christ Church with St Philip.

Steph's service of Institution and Induction on 19th September 2015 was led by the Bishop of Croydon. Our church was full with friends new and old, invited guests and many visiting clergy from diocese near and far and from the Methodist London district and our local circuit - reflecting our Local Ecumenical Partnership. Since then Steph has become very much part of the ongoing life of our church as our vicar and with her family welcomed newly in to the community of Worcester Park.

This year as in previous years, we have had many events and activities bringing fresh ideas and much innovation to the life and worship in our church. This is to be celebrated and here are a few that come immediately to mind - Holiday Club, monthly Youth Club, Experience Harvest and Experience Easter, 40 Acts: do Lent Generously, Women's World Day of Prayer, Traidcraft events, Church Action on Poverty and there have been many more.

The clergy and the Leadership team have also been busy looking at where we are as a church now, and what we want for our church life and worship in the future. An Away Day has been organised to begin to look more closely at these ideas and for a Mission Action Plan, which will lay out our priorities for next year and beyond.

### ***Aims and Purposes***

The charities objectives are contained within our:-

#### **Ecumenical Vision Statement**

We believe that the unity of His Church is the will of God. We believe that we can forward this unity by venturing together into the Christ Church with St Philip Ecumenical Partnership, Worcester Park.

***Therefore  
We covenant together  
To share our life together as fully as we can, For the greater glory of God  
And in love for our neighbour.***

We rejoice in the rich variety of our heritage and remain loyal to our denominations. We shall continue to pray and work for the unity of the whole Church and the reconciliation of all people.

We would welcome all to share in this work for Lord Jesus Christ.



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In response to God's call we the Methodist and Anglican Churches in Worcester Park, publish our intent to develop our present Sharing Agreement as set out in our Constitution.

We commit ourselves to sharing together the ministry of Christ to the world and within this context to explore together the meaning and possibilities of unity, worship, mission and service.

We commit ourselves to assessing the resources of Church and Community in terms of people, money, buildings and deploying them in the best possible way in relation to the aspirations, needs and problems of local people.

We commit ourselves to maintaining existing relationships with our parent bodies and with Churches Together in Worcester Park.

We pledge ourselves to this agreement and we also undertake to begin a review every seven years.

16th November 2000

..... 2010 Title changed from Statement of Intent to Ecumenical Vision Statement

The purposes of the charity are:-

The advancement of:-

- a) The Christian faith in accordance with the doctrinal standards and discipline of The Methodist Church and the Church of England;
- b) Any charitable purpose for the time being of any Connexional, District, Circuit, Local, or other organisation of The Methodist Church and also of the Deanery, Diocese and other organisations of the Church of England ;
- c) Any charitable purpose for the time being of any society or institution subsidiary or ancillary to The Methodist Church or Church of England;
- d) Any purpose for the time being of any charity being a charity subsidiary or ancillary to The Methodist Church or Church of England.

### ***Review of the year***

The charity has continued to be a focal point in the local community and has seen an increasing number of people using the Church premises. In addition to the regular activities the church hosted a Christmas Show by the Riding Lights Theatre Company as a special outreach to the local community.



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The year has also seen major renovations to church area of the Church and halls complex to overcome water ingress problems and other repairs. The final cost of this renovation work was 20% lower than originally estimated. This was expected to have reduced the reserves of the church, but a major legacy was received by the church of which £60k has been paid. This legacy had not been budgeted and has resulted in the forecast deficit turning into a surplus. It has resulted in the income for the charity exceeding £250k for the first time and therefore the basis of accounting to comply with Charity Commission rules has had to change from cash accounting to accrual accounting. Historically we have used the Insurance valuation of the church property and this is over the £3.26m threshold and we therefore commission a valuation of the church owned property, this valuation is higher than the insurance re-instatement value and confirms the need for the accounts to be audited.

### ***Income Trends***

The charities income comes from:-

The giving of church members / congregation either in the Sunday collections, or regular giving by standing orders and payroll giving; This has increased by about 2% this year. Gift aid tax credit received on the giving by church members and giving by other members of the congregation.

Hall letting income: mainly from external users of the building, Plus donations from church organisations and members of the congregation for use of the halls complex. This increased by 26% during the year.

Rental income from two church owned houses.

This year we benefitted from a large legacy estimated to be £66,000.

### ***Expenditure trends***

A major cost is in relation to the assessment paid to the Wimbledon Circuit and the Parish Support Fund paid to the Southwark Diocese. This amounts to 25% of our total cost this year. The Circuit assessment has decreased by 1% from last year and the Parish Support Fund has increased by 4.3%.

The high usage of the halls complex means that there is a high cost associated with it for Centre Management, Caretaking, Cleaning and other utility and repair costs which amounts to about 30% of our expenditure.

This year has seen major expenditure on the external fabric of the Church part of our building complex which amounted to 28% of our expenditure.

### ***Fund CASH Balances at 31<sup>st</sup> August 2016***

Joint Account	£20,604	- Day to Day Expenditure
Maintenance Fund	£11,764	- (Designated fund for Major Works)
Legacy Fund	£85,955	- (Designated fund – not for Day to Day use)
Sequestration Acc.	£0	- used during inter-regnum – now closed
Flats Account	£105,219	- Flats management
<b>Total</b>	<b>£224,051</b>	<b>Unrestricted Cash Funds</b>



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This gives about 13 months cover of expenditure.

### ***Trustee's Annual Report on Finance and Governance***

#### ***Basis of preparation and legal framework***

The Charity's annual report and accounts for the year ended 31 August 2016 have been prepared in accordance with the Charities Act 2011 and the Charities: Statement of Recommended Practice 2015 as applicable to the Financial Reporting Standard (FRSSE) 2015

Full Name of Charity / Church: Christ Church with St Philip LEP

Registration Charity Number: 1137612

Date of registration (if registered as a Charity) 26th August 2010

Main communication address

Christ Church with St Philip LEP,  
Wesley Hall  
Ruskin Drive  
Worcester Park  
Surrey  
KT4 8LG

The members of the Ecumenical Church Council are the Charity Trustees , membership being made up of church office holders, Minister, Vicar and representatives appointed by the church at the Annual general Meeting.

Full membership is shown as Appendix A to this report.

Treasurer: Mr Roy Newitt

Roy Newitt acted as the principal officer overseeing the day to day financial management and accounting for the church during the year.

Independent examiner / Auditor:- Hakim Fry Chartered Accountants  
& Registered Auditor  
69-71 East Street  
Epsom  
Surrey  
KT17 1BP



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Investment Bankers: Central Finance Board of the Methodist Church  
Trustees for Methodist Church purposes

### ***Main Activities of the Charity***

Worshipping God through the use of prayer, song and other acts of worship.  
The organisation and resourcing of regular public acts of worship open to members of the church and non-members alike.  
The teaching of Christianity through sermons, courses and small groups.  
The resourcing of pastoral work which includes visiting the sick and bereaved.  
Supporting local schools in the teaching of Christianity.  
Promotion of Christianity through the staging of events and services.  
Encouraging links with the local community through providing a community centre for a range of community activities

### ***More details on how we carry out the main activities of the Charity***

Christ Church with St Philip is a joint Methodist and Anglican church serving the people of Worcester Park.

Christ Church with St. Philip is an LEP – 'Local Ecumenical Partnership'. Although we were once two congregations – one Methodist, one Anglican – we now live and worship as a single community, sharing every aspect of church life including services, buildings and finance. In our worship and life together we seek to stay faithful to the traditions and practices of both denominations.

We have a team of three clergy: an Anglican vicar Revd Steph Nadarajah, a Methodist minister Revd Paul Timmis shared with Martin Way Methodist Church, and an Anglican curate, Revd Carol Rowles.

As part of our mission we continue to encourage links with the church and our halls and facilities, to enable us to reach out to the local community and respond to their needs. Particularly we reach out to those who may be less confident about their place in the community and their relationship with the church.

Christ Church with St Philip is a friendly and welcoming church that benefits from customs and beliefs of both the Anglican and Methodist traditions. The friendship and fellowship within the church is very highly valued by its congregation and we are committed to enabling as many people as possible to worship at our church and to become part of our church community.



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As a church community we have continued to support many activities in the local community and our thanks go to all those who have supported all the initiatives, activities and events that take place in our church and in the halls

### Achievements and Performance

#### *Worship and Prayer*

Different people worship God in different ways. At Christ Church with St. Philip we offer wide-ranging forms of worship from traditional to contemporary, from all age worship to communion services, and from lively to contemplative. We draw on the traditions of both the Methodist and Anglican Churches with most – but not all – services following a liturgy from one of these traditions. We hope that all can find a form of worship here that will help them to get close to God.

#### *Sunday Services*

We offer a wide variety of opportunities for worship including three services most Sundays, as well as a mid-week service on Tuesdays. We have an 8am Communion service on Sunday morning, the main services at 10.00am consist of regular Family/Parade Services, Communion, Baptisms and Special services. The evening worship at 6.30pm alternates between Communion and the Service of the word. The second Sunday evening each month sees our Revive Service, a Fresh Expression of Worship.

Our regular Sunday services follow the basic pattern shown below, or you can look at <http://www.xcsp.org.uk/worship.html> and <http://www.xcsp.org.uk/documents/noticesheet.pdf>

	8am	10am	6.30pm
SUNDAY SERVICES			
1st Sunday	Communion	All-age Worship	Communion
2nd Sunday	Communion	Communion	Revive
3rd Sunday	Communion	Baptism	Communion
4th Sunday	Communion	Communion	Evening Worship
5th Sunday	Communion	Communion	Evening Worship

Refreshments are served in the Welcome Area after all 10am Sunday services.



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Weekday Services - We also have two regular weekday services on a Tuesday:

12.00pm - Holy Communion

2.00pm - Toddling2Church

The church is often open during the week for people to find stillness and take time to pray. If you're coming from a distance, please contact us to check we'll be open as the church is only open when the halls are in use and the Centre Manager is on site.

The monthly Revive service was introduced around 9 years ago by church members with a passion for modern worship songs. It offers worship through song in a relaxed and informal setting and has appeal across the age range due to its mixture of music, discussion and craft activities. We have occasionally been able to organise a Revive service as part of main Sunday morning service to give those who don't normally have the opportunity to attend in the evenings a taster of this type of worship.

Aside from our Sunday services, there are many groups that meet regularly during the week for friendship, fellowship and to further their understanding of God. We have the Junior Music Group, The Toddling 2 Church for very young children and parents and Young Church with three age range groups, the Jubilee Justice Group and a house group.

Coming to our church for the first time? - We want our church to be somewhere everyone feels comfortable, so we've put together a 'rough guide' to our services for anyone coming to our church for the first time, if you would like to get more of a flavour of the type of worship we offer at each of these services the 'rough guide' to our services is at

<http://xcsp.org.uk/roughguide.html>

### ***Children and young people***

At Christ Church with St. Philip we seek to be a family-friendly church. We have an active young church for children and young people aged 3+ and a crèche for under 3s staffed by DBS checked (formerly CRB-checked) volunteers from our congregation. We also recognise that some parents and children want to stay together for Sunday services, so children are always very welcome in church. We also have books and toys in the gallery area where parents can keep their children amused while still taking part in the service.

The first Sunday morning each month is our All Age Worship service, when we all stay together for a lively service designed to benefit all ages, and especially geared towards children.

We also have a Toddling2Church group on Tuesdays at 2-3pm. Parents, carers and pre-school children are all welcome to join us for songs with percussion instruments, a Bible story simply and sensitively told, a story-related craft activity and, of course, drinks and biscuits.





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We have a wide age range within the congregation with a lively Young Church with children attending every week, as well as many other children and families linked to the youth organisations (Girls Brigade, Boys Brigade, Guides, Brownies, Rainbows, Junior Music group and Young Church) all of whom attend the monthly family/parade service.

Young church has seen some changes again to the structure, to reflect the age ranges of the children wanting to take part in the activities on Sundays. Young Church took what was formally known as the Creche under its wing as the Busy Beans and looks after the children aged 0-4 years old. Buddies now take children from when they are 4 until they are 7 and The Hub and now takes children from 7 to 11 years old.

Our monthly Family/Parade Services are well attended by church members and members of the youth organisations and their families. These services and the organisations provide a very valuable opportunity to reach out to various members of the wider community that may not otherwise be connected with the church. The planning and delivery of these services always involves the young people through reading, leading prayers, taking the offertory, choosing the hymns and taking part in other activities during the service.

Many thanks goes out to all those who volunteers and very work hard to organise and support the children and young people in these activities as part of our church community.

### ***The Church and Church Halls***

David Pickett as our Centre Manager, has continued to bring his own style and organisational skills to the successful running of the Centre and to open up the halls to many new groups, organisations and to individual bookings.

With David's new ideas, enthusiasm, commitment, dedication and careful management of the halls, they have continued to be very successful again this year and we have been able to build on our hopes and plans for the original Future Links Building Project and the life of our church.

### ***What's On For Adults***

A wide range of activities for adults take place at Christ Church with St. Philip each week from social clubs and support groups to fitness, dance and weight loss clubs.

We also run a café in our Welcome Area – Where possible the products we use or sell in the café are Fair Trade and it is usually open at the following times:



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### Café opening times:

Day	Time	Serving
Tuesday	9.00 - 11.00am	Tea/coffee and chat
	12.45pm	Light lunches
Wednesday	11.00am - 12.00 noon	Tea/coffee and chat
	2.00pm - 3.00pm	Tea/coffee and chat
Thursday	10.00am – 12.00pm	Tea/coffee and chat

Our aim is to provide well maintained and well managed church halls and Welcome Area for the local community to use for a diverse range of activities throughout the week and at weekends. We provide facilities for groups from the church and in the local community, local charities and commercial organisations in order to develop our joint church in to a true community church.

Below is a list of the church groups and organisations for adults that meet regularly in our church or halls. Anyone is welcome to attend these groups – you do not have to be a Christian or come to our Church. The A-Z list provides brief details of all the groups and organisations for adults that meet at Christ Church with St. Philip, including the day and time the activity runs. You can find further details of all these organisations and contact details on our website <http://www.xcsp.org.uk/adults.html>

Group	What	When
After Eight	Monthly group for women which offers a varied programme of talks and activities	2nd Monday of the month, 8-10pm
Alcoholics Anonymous	A fellowship of men and women who share their experience, strength and hope with each other that they may solve their common problem and help others to recover from alcoholism. If you think you have a problem with alcohol you are welcome to come along and just listen.	Monday 12.00-1.30pm (including bank holidays), Tuesday 8.00-9.45pm
Cheam Common Art Group	Small friendly art group who welcome new members to draw and paint in any medium without tuition. Come along one evening to meet us and see whether this is for you.	Monday 7.30-9.30pm
Cocaine Anonymous	A fellowship of men and women who share their experience, strength and hope with each other so that they may solve their common problem and help others to recover from their addiction. The only requirement for	Sunday 6.45-8.45pm

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	membership is a desire to stop using cocaine and all other mind-altering substances.	
Get Fit Stay Fit	Fitness class	Wednesday 10.15-11.15am
Hair Loss Support Group	Self help and support group for anyone coping with hair loss. The group meets once a month, in a relaxed and friendly environment. It is an informal meeting, with an opportunity to talk over tea and coffee and share experiences. The group also offers help and information on wigs and other products which may be useful.	1st Monday of the month, 7.30-9.30pm
Over 60s	Weekly club for people in the local community aged 60 and over	Monday 1-3pm
Pilates - New Start Pilates	2 x Pilates class. Maximum of 12 in a class giving you the benefit of more personal attention. Private lessons available.	Thursday 9.30am to 11.30am
Pilates - S V Pilates	Pilates class.	Saturday 9.00-11.30am, from January 2015.
Quest Club	Quest Club provides a meeting place for people with a physical impairment between the ages of 20 – 65. However, once a member there is no age cut off. We meet at Christ Church with St. Philip twice a month where, for a small sum, lunch is provided, followed by social activities or speakers. We enjoy the occasional outing, especially at Christmas, and also a Christmas Lunch to which friends and relatives can be invited.	2nd & 4th Fridays in the month, 12.45pm – 4.00pm
Scrabble Club	The Church Scrabble Club meets in Room 2 twice a month and players of all abilities are welcome.	1st & 3rd Saturday in the month 10am – 12pm
Slimming World	Weight loss club	Tuesday 9.00am - 11am
Stephanie Florence Academy of Dance	Dance classes in tap and ballet for age 14 to adult	Friday 7-9pm
Townswomen's Guild	Local meeting of the Townswomen's Guild	2nd Wednesday of the month, 2-4pm

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Women's Institute (W.I.)	Local meeting of the Women's Institute	3rd Monday of the month, 8pm
Worcester Park Hello Club	Weekly coffee mornings in the Welcome Cafe. Come along for a chat, to make new friends, to take part in activities, or to get information or advice. Click <b>here</b> for more information.	Thursday 10.00am - 12 noon
Worcester Park Women's Group	Weekly club with social activities and speakers	Fridays 7.30pm – 9.30pm
Zumba	Fitness class based on Latin-inspired dance	Monday, Tuesday & Friday

### ***What's On For Children***

Here at Christ Church with St. Philip there are groups and clubs to keep even the most active child busy, from activities for pre-school children to uniformed organisations and many dance clubs. Our church always offers a wide range of regular activities for children and young people.

In addition to regular activities, the church runs a Summer Holiday Club for a week during the school summer holidays. This event is always fully subscribed with children aged from 5-11. Do look at our Summer Holiday Club webpage to find out more

<http://www.xcsp.org.uk/holidayclub.html>

As well as church groups, there are a range of other activities for children and young people taking place in our halls each week. To find out more, take a look at our website at

<http://www.xcsp.org.uk/children.html>

Group	What	When
Boys' Brigade	The Boys' Brigade is a Christian youth organization for boys and young men aged 5-18.	Wednesday 6.00-7.15pm (ages 5-7), 6.30-8.00pm (ages 8-10), and from 7.30pm (ages 11-18)
The GEE-FORCE School of Dance	Dance school for children aged 3-16 run by a top theatre/TV choreographer and dance coach with classes in Musical Theatre to Hip Hop	Saturday mornings with classes between 9am-1pm
Girls' Brigade	The Girls' Brigade is a Christian youth organization for girls and young women aged 5-18.	Thursday 6.00-7.15pm (ages 5-8), 6.00-7.15pm (ages 8-11), 7.00-8.30pm (ages 11-13), and

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		7.15-8.45pm (ages 14+)
Girl Guiding – Rainbows	Girl Guiding group for girls aged 5-7 years.	Monday 5-6pm, Tuesday 4.30-5.30pm
Girl Guiding – Brownies	Girl Guiding group for girls aged 7-10 years.	Monday 5.30-7.00pm, Tuesday 6.00-7.30pm
Girl Guiding – Guides	Girl Guiding group for girls aged 10-14 years.	Monday 7.00-8.45pm
Junior Music Group	Group of young musicians, drawn mainly from the church congregation, but open to all. The group meets on Friday evenings and members take part in a mix of music, both modern and traditional, and drama, though it is primarily a music group. They accompany church services regularly and give concerts in aid of charity.	Friday 6.30-7.30pm
Les Petits Pois French Club	A French Club for babies 6 months+, toddlers and preschoolers to learn French through songs, nursery rhymes, little stories, games, arts and crafts.	Pre School group - Thursday 9.15am -10.00am Older age group - Thursday 4.15pm – 5.15pm (both term time only)
Little Kickers	Football classes for children aged 18 months to 7 years.	Tuesday 9.30-10.15am or 10.30-11.15am – exact time dependent on age of child
North Cheam Dance Academy	Dance school with various classes including ballet, tap, modern and freestyle.	Tuesday 3.45-7.30pm, Wednesday 2.00-3.00pm.
Parents and Toddlers	Parent & Toddler group with play and craft activities and singing and stories.	Monday, Wednesday & Friday 9.30-11.00am
Stephanie Florence Academy of Dance	Dance school with various classes including ballet, tap, freestyle/street, acrobatics/gymnastics dance.	Friday 4.00-6.15pm
Summer Holiday Club	Holiday club for children aged from 5-11.	Usually the last week in August
Toddling2Church	Toddling2Church, Christ Church with St. Philip 2-3pm Parents, carers and pre-school children are all welcome to join us	Tuesday 2-3pm



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	for songs with percussion instruments, a Bible story simply and sensitively told, a story-related craft activity and, of course, drinks and biscuits.	
Young Church	Young Church uses stories, drama, craft work and games to help children and young people learn more about the Christian Faith. Each week is different and we have three different age groups – Busy Beans (crèche for ages 0-3), Buddies (ages 4-7) and The Hub (ages 7-14).	Every Sunday 10 – 11/11.15am from September to July, except the first Sunday of each month when everyone joins together for our All Age Worship in church from 10-11am. Children meet in the church initially to share in the first part of the service, then go on to their own activities for the remainder of the time.
Youth Club	Activities and events for young people in the 11+ age group ( <i>Closed in Sept 2016</i> )	Monthly, every 3 <sup>rd</sup> Sunday 7pm to 9.30pm

Groups that book the halls for meetings and conferences are able to book catering facilities to prepare their own refreshments, we can also offer lunches in partnership with a local catering company and there is a small group of volunteers that prepare food and coffees and teas for smaller groups.

The halls are still proving to be a very popular venue in the local community for all sorts of parties and family celebrations, birthdays, baptisms, retirement and wedding parties (from a number of different faiths) and in addition we use the halls and Welcome Area for our own church group meetings, church fairs and many social events.

### **Pastoral Care**

The Pastoral Groups were reorganized a couple of years ago and some are still adapting to the changes. The Wednesday Evening House group meet regularly to share fellowship, learning and social events and all are very welcome to join them.

We continue to be blessed by the many members who give committed and loyal service often over many years as well as those who answer immediate pleas.

The Light Lunches served after the Communion service on a Tuesday continue to be well attended. David Pickett put together a new menu earlier in the year, this has been very popular and a valued opportunity for fellowship. We also run a fortnightly Quest Club which provides a “home cooked” meal for people with physical disabilities living in the local community.



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During the week the halls are used by the Parent and Toddlers group on Mondays, Wednesdays and Fridays. Many children and their families and carers regularly come along to these sessions and we run a crèche on Sunday mornings where parents and accompanying adults are welcome to leave children in the crèche or stay with them and two DBS checked (formerly CRB checked) volunteers are available. Children are welcomed in to our services and if families wish to stay with their children and still participate in the service then their toys are available to keep even the most active children amused.

We have good links with the local primary schools, we host services and events and support their assemblies at the schools. At Easter and Christmas the Cheam Common Infants school come and present a themed production and it is very welcome to see the church full with children, parents and staff.

Over the past year we have lost several of the older members of our congregation, some of whom have moved to live closer to their families, who will be sadly missed, but I am pleased to say that we have also welcomed many new members and new families into our Church which gives us all hope for the future.

The clergy team, when needed are available to visit church members to celebrate Communion with them either at their homes or in hospital. Many of the congregation spend part of their time being good neighbours and several of the support groups that meet on the premises here are run by church members.

### *Community Breakfast*

Our Community Breakfast has now been running for over 2 years. During that time a fledgling community has begun to take shape. Each Wednesday morning during school term times, we offer a breakfast free of charge to parents/carers and their children as they make their way to school.

Whilst one of the reasons we launched the Community Breakfast was because we had received anecdotal evidence that some children were attending local schools having not had a good breakfast, the overriding motivation behind this initiative was born out of the belief that it is good for people to gather around food and to sit, eat and talk together. This was how Jesus went about the task of building his community after all.

Experience has proved that it is indeed good to do this. The Community Breakfast has been appreciated by children and parents/carers alike. The children have enjoyed not only their once-a-week treat of Cocoa Pops but also the opportunity to meet and play with children from another school. Parents/carers have enjoyed having mugs of tea or coffee being made for them and the fact that they don't need to do any clearing or washing up before continuing on the school run.



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Much thanks then go to all those who help and support this activity and most of all we would like to say thank you to those parents/carers who bring their children along each week and for the children who badger them to do so. Despite the early start, it is a joy to be a part of.

### ***Young People and Youth Organisations***

We have a diverse range of youth organisations that are linked with and meet every week in our church halls these include Girls Brigade, Boys Brigade, Guides, Brownies, Rainbows, Junior Music Group and Young Church, many children from the local community are part of these groups and they are well supported by parents and members of the church and the local community alike.

We ran an annual summer holiday club the week after the Bank Holiday Monday on the theme of Polar Explorers using Scripture Union material.

### ***Mission and Evangelism***

We are continuing to forge growing links with the halls users and encourage them more fully into the life of our church. We have an energetic fundraising team which runs many social events and other activities throughout the year. This along with many social and fundraising events we held a very successful Summer Fair and a Christmas Fair and the funds raised have been used to support church projects, including the ongoing repair of our church and the halls.

The church website at <http://www.xcsp.org.uk/> continues to inform the local community of events and activities and provide outreach information about much of the life of our church. Our thanks again goes to Rachel Ellis for all her efforts and hard work in maintaining and keeping our website up-to-date with active and relevant content.

### ***News and Events***

There is always a lot going on at Christ Church with St. Philip. We have a whole range of regular activities for both adults and children. Our new Facebook site <https://www.facebook.com/christchurchsaintphilip> and our website <http://www.xcsp.org.uk> will keep you up-to-date with the latest news of our Church family and let you know what special events there are coming up in the next few months.

Our weekly notice sheet includes information about all the latest news and events of our church family. Paper copies are handed out each Sunday or can be picked up from the back of Church and electronic copies are now being sent out to an ever-growing mailing list. If you have an item you would like to be included in the notice sheet, please email [xcspwn@gmail.com](mailto:xcspwn@gmail.com) by Wednesday at 5.30pm.

Our weekly newsheet is handed out to everyone at all the services and many members pass on additional copies to those who cannot get to the church throughout the week and





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copies are available in the Welcome area for visitors. The current weeks copy is also available on our website at <http://www.xcsp.org.uk/documents/noticesheet.pdf>

We have a thriving quarterly church magazine, the Grapevine, with articles and items about church activities and recipes, poetry, quizzes etc. See <http://www.xcsp.org.uk/publications.html>

We now also have an electronic visual display unit in our Welcome Area, to provide up-to-date clear and colourful details of the services and events that take place in the church and in the church halls. It is very much easier now for those running the activities to advertise their details and we thank Steve Carpenter and Roy Newitt for installing and supporting the ongoing running of this new facility.

### **Future Plans**

When planning our activities for the year, we consider the Commission's guidance on public benefit and, in particular, the specific guidance on charities for the advancement of religion. In particular, we try to enable ordinary people to live out their faith as part of our church community through:

- Worship and prayer; learning about the Gospel; and developing their knowledge and trust in God.
- Provision of pastoral care for people living in the Parish.
- Missionary and outreach work.

To facilitate and support this work, it is important that we maintain the fabric of the church and halls buildings of Christ Church with St Philip.

Whilst some Maintenance fund work is currently planned for 2016/17 it is not expected to utilise the full £20,000 transfer from the Flats Account.

It has been agreed to increase the charities Parish Support Fund payment to the Diocese so that it fully covers the cost of providing the part time Vicar to the Parish an increase of £5,400.

The Ecumenical Church Council will be considering how to best use Legacy Funds that have been received for the benefit of the church.

### ***Structure, Governance and Management***

The Constitution for Christ Church with St Philip (Worcester Park) a LEP Partnership was adopted on the 5th April 1992 and amended on 20th March 1994, 18<sup>th</sup> March 2001 and 18<sup>th</sup> April 2010 and relates to the charitable unincorporated association governed by this Constitution and known as Christ Church with St Philip (Worcester Park).



# CHRIST CHURCH with ST PHILIP

## Worcester Park

### ***Ecumenical Church Council (ECC)***

The purpose of the Ecumenical Church Council (ECC) with our clergy, the Reverend Paul Timmis, Methodist Minister; Reverend Stephanie Nadarajah, Anglican vicar and our curate Reverend Carol Rowles is to promote the whole mission of the Church – pastoral, evangelistic, social and ecumenical, in the Parish and the local neighbourhood. The ECC fulfils the function of the Methodist Church Council and the Parish Church Council and is the church's governing body. Membership of the ECC should therefore be taken seriously as it carries responsibility for financial and legal decisions made on behalf of the church. The ECC appoints committees that have the authority to act within pre-defined areas of responsibility; supports the work of all such committees and receives their reports; making decisions on any matter of principle that may arise.

The ECC membership includes the clergy, the Church Stewards and Church Wardens, the ECC and PCC Secretaries, Church Treasurer, Convenors of Church Committees, Circuit Steward and 10 Ordinary Members. Ordinary Members are elected at the AGM to serve for a term of 3 years and can then be re-elected to serve a maximum of 6 years. Office holders are also elected annually to serve a maximum of 6 years.

During the past year the ECC has overseen the work of the various Church Committees, giving approval as necessary. Church finances continue to be a matter of concern - see Finance report for more details. Other church business dealt with over the year includes:-

- The requirement for the church to produce an annual report to the Charities Commission to update them on our activities throughout the year, which also allows us to apply for a refund of tax under the 'Gift Aid' scheme. In order to do this we will need to approve an updated Constitution at the AGM
- Regular review of the church policies including Fire Safety Policy, Health and Safety Policy, Safeguarding of Children and Vulnerable Adults policy and training and our Travel Plan which encourages our hall users to walk or use public transport.
- These policies and documents can be viewed on the church website at <http://www.xcsp.org.uk/publications.html>
- A major project this year was the on-going work on the outside of the church building to address long-term damage from damp. This involved structural work on the tower, work on the tower louvres, repair and replacement of stonework, cleaning, repair and repointing of exterior brickwork, repainting of high level paintwork, repair and replacement of leading to roofs.

The ECC also receives matters of interest from the wider church through the Methodist Wimbledon Circuit and London District and the Anglican Diocese of Southwark, Croydon Area.

Training of Trustees: Newly appointed trustees are supplied with a booklet of their responsibilities and denominational training sessions are supplied for treasurers.



# CHRIST CHURCH with ST PHILIP

## Worcester Park

### ***Wimbledon Methodist Church Circuit***

Christ Church with St Philip is part of the Wimbledon Methodist Church Circuit. This is a group of six local churches served by a team of three ministers. Each has pastoral charge of one or more churches and will preach and lead worship in different local churches in the Circuit, along with Local Preachers

### ***Circuit Objectives***

The Wimbledon Circuit is a registered charity and the objectives are the Christian Faith in accordance with the doctrinal standards and discipline of the Methodist Church, and any charitable purpose of the Connexional, District, Circuit, Local or Other Organisation of the Methodist Church.

### ***Wimbledon Circuit***

Trustees - The trustees of the charity are appointed ex officio by virtue of their membership of the Circuit Meeting (Constitution, Practice and Discipline of the Methodist Church para.510). During the year, eleven individuals ceased to be members of the Circuit Meeting, and therefore trustees and eleven new members were appointed.

Governing Instrument - The charity's governing instrument is the Constitution, Practice and Discipline of the Methodist Church.

Objectives - The Wimbledon District's charity objectives remain the Christian Faith in accordance with the doctrinal standards and discipline of the Methodist Church, and any charitable purpose for the time being of any Connexional, District, Circuit, local or other organisation of the Methodist Church.

Review of the year - During the year approximately 467 services of public worship were provided in the six member churches, organised under the auspices of the quarterly preaching plan, administered by the charity. All these services were open and available to the public. Three full-time presbyters (ministers) were financed and supported, and their manse kept in good order with maintenance carried out as needed. One new Circuit Steward was appointed. The Circuit continues to support the work of its six member churches administratively and in many other ways.

### ***Ecumenical Relationships***

The Circuit provides a pool of visiting preachers and the security of being part of a wider church community with an opportunity for co-ordination in mission and outreach and the opportunity for 'bigger' services and social events.

The other five churches in our circuit also have websites and other publications giving details of the life in their churches, you may be interested in finding out more at:



# CHRIST CHURCH with ST PHILIP

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- Martin Way Methodist Church - <http://www.martinway.org.uk>
- Raynes Park Methodist Church - <http://www.rpmc.org.uk/welcome.htm>
- Ruxley Methodist Church - <http://www.ruxley-church.org.uk/welcome.htm>
- Stoneleigh Methodist Church - <http://www.stoneleighmethodist.org.uk/>
- Wimbledon Methodist Church - <http://www.wimbledonmethodists.org.uk/welcome.htm>
- London District of the Methodist Church - <http://www.methodistlondon.org.uk/>
- The Methodist Church in Britain - <http://www.methodist.org.uk/>

### ***Deanery and Diocesan Synods***

There are four church members who are representatives on the Deanery Synod and one who is also a representative on the Diocesan Synod. This provides the ECC with important links between the Parish and the wider structures of the church.

The Diocese guided the Leadership team in all the processes of appointing Revd Steph Nadarajah as our new vicar – the Archdeacon Chris Skilton, was ever helpful and extremely patient in explaining the procedures and giving guidance whilst remaining impartial throughout.

### ***Risk Management***

The major risks have been identified and recorded by the Trustees with professional advice taken as required. There is a regular annual review process undertaken and recorded.

Income and Expenditure is being monitored in total and is compared with the approved annual budget on a half yearly basis to detect trends as part of the risk management process to avoid unforeseen calls on reserves.

### ***Safeguarding***

Every person has a value and dignity which comes directly from the creation of male and female in God's own image and likeness. Christians see this potential as fulfilled by God's re-creation of us in Christ. Among other things this implies a duty to value all people as bearing the image of God and therefore to protect them from harm.

Joint Anglican/Methodist policies outline commitment to the following principles:

- the care and nurture of, and respectful pastoral ministry with, all children, young people and adults
- the safeguarding and protection of all children, young people and adults when they are vulnerable
- the establishing of safe, caring communities which provide a loving environment where there is informed vigilance as to the dangers of abuse.



# CHRIST CHURCH with ST PHILIP

## Worcester Park

- the careful selection and training of all those with any responsibility within the Church, in line with Safer Recruitment principles, including the use of criminal records disclosures and registration with the relevant vetting and barring schemes.
- a response without delay to every complaint made which suggests that an adult, child or young person may have been harmed, cooperating with the police and local authority in any investigation.
- a commitment to work with anyone who has suffered abuse, developing with them an appropriate ministry of informed pastoral care.
- a commitment to challenge any abuse of power, especially by anyone in a position of trust.
- the offer of pastoral care and support, including supervision and referral to the proper authorities, to any member of our church community known to have offended against a child, young person or vulnerable adult.
- in all these principles we will follow legislation, guidance and recognised good practice

Christ Church with St Philip LEP commits itself to ensuring the implementation of the Safeguarding Policies of our parent churches; government legislation, guidance and safe practice within its church.

Christ Church with St Philip LEP commits itself to the provision of support, advice and training for lay and ordained people that will ensure people are clear and confident about their roles and responsibilities in safeguarding and promoting the welfare of children and adults who may be vulnerable.

### ***Reserves Policy***

This reserves policy covers all church funds held by Christ Church with St Philip LEP. There are three accounts covered by this policy, Joint Account, St Philip PCC account and the Flats Account.

The combined reserve funds held in these accounts should be sufficient to cover the following (figures in brackets indicate 1/9/2015 calculated required Cash reserve values):-

Two quarterly Assessments (£19,138)  
Parish Support Fund 6 months (£15,250)  
3 months running costs (£25,000)  
Flats reserve fund (£45,000)  
Major Maintenance fund (£20,000)

Giving a total cash reserve requirement of £124,388 @ 1/9/2016 against the unrestricted cash funds balance of £224,051 @ 31/8/2016 (*£258,760 Current Assets - Unrestricted (including Designated) funds on an Accruals Basis*)

# CHRIST CHURCH with ST PHILIP

## Worcester Park

Name of Church **Christ Church with St Philip**  
LEP Church

Statement of Financial Activities (SOFA) for the  
year ended 31 August 2016

	Notes to the accounts	Unrestricted funds	Restricted Funds	Endowment Funds	Total 2015-16	Total 2014-15 (As Restated)
		£	£	£	£	£
<b>Income and Endowments from:</b>						
Donations and legacies	4	<b>132,958</b>	<b>416</b>		<b>133,374</b>	<b>70,871</b>
- Collections and tax credit		66,858			66,858	
- Donations		100	416		516	
- Legacies		66,000			66,000	
Charitable activities	5	<b>5,444</b>			<b>5,444</b>	4,172
- Fund raising		1,911			1,911	
- Others		3,533			3,533	
Other trading activities	6	<b>89,787</b>			<b>89,787</b>	<b>69,888</b>
- Lettings		81,855			81,855	
- Miscellaneous		7,932			7,932	
Investments	7	<b>37,995</b>			<b>37,995</b>	<b>35,666</b>
Other	8	<b>204</b>	<b>10,002</b>		<b>10,206</b>	<b>18,252</b>
- Internal organisations			10,002		10,002	
- Miscellaneous		204			204	
<b>Total</b>		<b>266,388</b>	<b>10,418</b>	<b>-</b>	<b>276,806</b>	<b>198,850</b>

# CHRIST CHURCH with ST PHILIP

## Worcester Park

<b>Expenditure on:</b>	12					
Salaries, NIC & Pension costs	11	29,253			29,253	27,602
Circuit Assessment & Parish Support Fund		64,707			64,707	64,074
Maintenance on Church building(s) and property		95,109			95,109	55,462
Telephone / Broadband / Website / Travel		2,840			2,840	2,043
Utilities (insurance, heat and light, water, etc)		16,211			16,211	17,242
Expenditure on other property		4,665			4,665	1,876
Depreciation					-	-
Provisions					-	-
Internal organisations			14,531		14,531	15,663
Grants and Donations (Inc. Connexional Funds)		6,060			6,060	5,971
Other expenditure		17,260	397		17,657	11,422
<b>Total</b>		<b>236,105</b>	<b>14,928</b>	<b>-</b>	<b>251,033</b>	<b>201,354</b>
<b>Net income/(expenditure)</b>		<b>30,283</b>	<b>(4,510)</b>	<b>-</b>	<b>25,773</b>	<b>(2,504)</b>
<b>Transfers between funds</b>						
		30,283	(4,510)	-	25,773	(2,504)
<b>Other recognised gains / (losses):</b>						
Gains/(Losses) on revaluation of fixed assets		636,024			636,024	29,384
Gains/(Losses) on revaluation of investment assets		669,912			669,912	8,394
Actuarial gains /(losses) on defined benefit pension schemes					-	-
<b>Net movement in funds</b>		<b>1,336,219</b>	<b>(4,510)</b>	<b>-</b>	<b>1,331,709</b>	<b>35,274</b>

# CHRIST CHURCH with ST PHILIP

## Worcester Park

<b>Reconciliation of funds:</b>						
Total funds brought forward		3,655,923	1,080		3,657,003	3,624,233
<b>Total funds carried forward</b>		<b>4,987,613</b>	<b>1,099</b>	<b>-</b>	<b>4,988,712</b>	<b>3,657,003</b>

**For information only Money received and passed on to External Organisations**

**Balance brought forward from last year**

Offerings/Gifts - received for External Organisations

Offerings/Gifts - passed to External Organisations

**Balance carried forward**

-	-
<b>4,345</b>	5,578
<b>4,320</b>	5,578
<b>25</b>	-

**The following is a list of money collected for external organisations that passed through the church bank accounts:-**

Christian Aid

Syrian Refugee Appeal £ 337.28

Big Brekki £ 150.00

Singalong £ 145.20

Sponsored Walk £ 455.00

Collection £ 261.85

£ 1,349.33

Action for Children

£ 250.54

Children's Society

£ 468.71

Breadline Africa

£ 40.10

Traidcraft Exchange (Big Brew)

£ 182.00

Refugee Action

£ 653.53

Christian Care

£ 653.53

Church Action on Poverty

£ 275.00

Medicin Sans Frontiers

£ 250.00

Women's World Day of Prayer

£ 132.20

MHA Envelopes

£ 65.00

Still to be paid - cheque received for £25 after Ethel Dennis funeral to be split between Towns Women's Guild and Worcester Park Women's Group.

**Total £4,344.94**



# CHRIST CHURCH with ST PHILIP

## Worcester Park

### Balance Sheet as at 31 August 2016

Unrestricted	Designated (Unrestricted)	Restricted	Endowment Funds	Totals this year	Totals last year (As Restated)
£		£	£	£	£

#### Tangible Fixed Assets

	Notes					
Land & Buildings	13	3,600,000			3,600,000	2,963,976
Equipment	13	8,920			8,920	13,382
Investment properties	13	1,120,000			1,120,000	450,088
Investments	13					
<b>Total fixed assets</b>		<b>4,728,920</b>			<b>4,728,920</b>	<b>3,427,446</b>

#### Current Assets

Debtors and Prepayments	14	38,459	2,799		41,258	40,552
Cash at Bank and in hand	14	24,177	14,356		38,533	27,715
Trustees for Methodist Church Purposes deposits						
Central Finance Board Deposits	14	94,655	90,863	1,099	186,617	166,278
Other (Internal Organisations)				8,822	8,822	13,352
<b>Total current assets</b>		<b>157,291</b>	<b>108,018</b>	<b>9,921</b>	<b>275,230</b>	<b>247,898</b>
<b>Creditors and Accruals (due in under 1 yr)</b>	15	<b>6,542</b>	<b>8</b>		<b>6,550</b>	<b>4,988</b>
<b>Net current assets (liabilities)</b>		<b>150,749</b>	<b>108,010</b>	<b>9,921</b>	<b>268,680</b>	<b>242,909</b>
<b>Total assets less current liabilities</b>		<b>4,879,669</b>	<b>108,010</b>	<b>9,921</b>	<b>4,997,600</b>	<b>3,670,035</b>

# CHRIST CHURCH with ST PHILIP

## Worcester Park

<b>Loans and creditors due after 1 year</b>	17						
Provisions for liabilities and charges	17						
<b>Net assets</b>		4,879,669	108,010	9,921		4,997,600	3,670,035

<b>Funds of the Church</b>	18						
Unrestricted funds		4,879,669	108,010			4,987,679	3,655,923
Restricted funds				9,921		9,921	9,921
Endowment funds						-	-
<b>Total Funds</b>	18	4,879,669	108,010	9,921		4,997,600	3,657,003

### Internal Organisations

The following is a list of internal organisations that maintain their own accounts on a Cash Account Basis. These are treated as restricted funds and are to be used by that organisation.

Internal Organisations	Opening balance	Receipts	Payments	Net Receipts/ Payments	Adjust ments	Closing balances
After 8 Club	512	1220	989	743		743
Quest Club	539	1048	1020	568		568
Boys' Brigade	9789	9074	13663	5199		5199
Girls' Brigade	2512	1011	1210	2313	-1	2312
Donations to Church Funds**		-2351	-2351			
<b>Total</b>	13352	<b>10002</b>	<b>14531</b>	8823	-1	8822

Total Receipts	Total Payments
----------------	----------------

\*\* The amount donated to the church on a cash account basis - some amounts may have been accrued in the main church account as the amount raised for the church is known, but is yet to be paid by the Internal Organisation (e.g. Jumble proceeds where 50% is for church funds).

The notes on pages 27 to 37 form part of these accounts.

Approved by the trustees and signed on their behalf by:

Alison Charlton \_\_\_\_\_ Signed \_\_\_\_\_

Date 22<sup>nd</sup> February 2017

# CHRIST CHURCH with ST PHILIP

## Worcester Park

### Notes to the Accounts

#### 1. Basis of accounting

The financial statements have been prepared under the Charities Act 2011 in accordance with the 2014 version of Accounting and Reporting by Charities: Statement of Recommended Practice (SORP) applicable to charities preparing their accounts in accordance with the Financial Reporting Standard for Smaller Entities applicable in the UK (effective from 1 January 2015) – the Charities SORP (FRSSE) – in replacement for the SORP's 2005 version specified in its related 2008 Regulations and in accordance with the 'true and fair override' provision contained therein."

#### 2. Funds

The funds held constitute: General Funds held for any purpose of the Church which are Unrestricted. Restricted funds which are held for a narrower purpose including those for internal organisations. There are also the following Endowment funds as listed. Details of each material fund are disclosed in note 16 . Any funds may be represented by more than just cash.

#### 3. Accounting policies

##### Basis

These accounts have been prepared on the basis of historical cost except that investments are shown at their market value at the end of the year, on the accruals basis to show a true and fair view of the Church's financial position and activities.

As this year the threshold for Accrual Accounting has been exceeded the previous year's accounts have been restated on an accruals basis.

These accounts have been prepared on the basis of historical cost except that property, land values and investments are shown at their market value at the end of the year, on the accruals basis to show a true and fair view of the Church's financial position and activities. This approach has been adopted as it is not possible to determine the historical costs.

#### Income

Income is included in the Statement of Financial Activities (SOFA) when the Church becomes entitled to the resources, and the trustees are reasonably certain they will receive the resources; and the monetary value can be measured with sufficient reliability. Rents will be recorded when they are due / hiring event occurs.

Donated goods for onward transmission to other charities (chiefly food and clothing / bedding for a homeless charity) are passed immediately to that charity and are not included in the statement of financial activities as no benefit accrues to the charity.

The charity has not received any goods for use by the charity itself.

The value of services provided by volunteers is not incorporated into these financial statements.

No services have been donated that would normally have been purchased..

#### Expenditure

This is recognised when a liability is incurred, or a constructive obligation arises, that results in the payment being unavoidable. Liabilities are recognised as soon as an outflow of economic benefit is considered more likely than not under the legal or constructive obligation committing the Church to pay out resources.

# CHRIST CHURCH with ST PHILIP

## Worcester Park

### Grants

Grants made by the Church from its own funds are recognised in full at the time of agreement or when the Church accepts that there is a legal or operational obligation to make the payment. When the grant is recurrent over more than one year the balance payable in future years is treated as a provision for future commitments in the Balance Sheet against the appropriate fund, the provision being released in future years as instalments are paid in accordance with the originally agreed terms.

### VAT

Since the Church is not VAT registered, all input VAT is charged with the expenses to which it refers.

### Tangible fixed assets for use by the Church

These are capitalised if they can be used for more than one year, and individually cost at least £1,000. The freehold property has been subject to re-valuation as at the end of the financial year. This was performed by David Ambrose MRICS of Bramptons Chartered Surveyors & Valuers.

Tangible fixed assets are stated at cost and depreciated over their useful economic lives at the following rates:-

Land	Not depreciated
Buildings	50 years (Not depreciated in year of revaluation)
Office Furniture and Equipment	5 years
Other Furniture & Fixtures	5 years
Computer Equipment	3 years

Where the recoverable amount of a tangible asset is found to be below the net book value, the asset is written down to its recoverable amount and the loss on impairment is charged to the relevant expenditure category of the statement of financial activities. Where an asset is not primarily used to generate income its impairment is assessed by reference to its service potential on its initial acquisition. In the year, the charity currently has no tangible fixed assets to which impairment provisions apply.

### Investment Properties

Investment properties - 180 and 182 Cheam Common Road were purchased by the Methodist Church in the 1950's to give ownership of the complete corner plot, thus giving the future capability to expand the Church and Halls complex. Until such time as this happens they are being let as four flats to provide income to support the work of Christ Church with St Philip LEP. These have been valued as at the end of the financial year. This was performed by David Ambrose MRICS of Bramptons Chartered Surveyors & Valuers.

### Investments

Investments are valued in the balance sheet at market value at the year end. Investment income is included in the accounts when receivable and any gains or losses on revaluation at the year end are shown in the SOFA. Currently no investments are held.

### Debtors and Prepayments

Debtors include outstanding lettings invoices in August.

### Creditors

Creditors include outstandings relating to utilities, telephones, etc. in August and pre-payments for lettings in the next financial year.

# CHRIST CHURCH with ST PHILIP

## Worcester Park

<b>4. Donations and legacies</b>	<b>Unrestricted</b>	<b>Restricted</b>	<b>2016 Total £</b>	<b>2015 Total £</b>
Collections	54,584		<b>54,584</b>	51,132
Tax credits	12,274		<b>12,274</b>	12,334
Donations	100	416	<b>516</b>	462
Legacies	66,000		<b>66,000</b>	6,943
<b>Total</b>	<b>132,958</b>	<b>416</b>	<b>133,374</b>	<b>70,871</b>
<b>5. Charitable activities</b>	<b>Unrestricted</b>	<b>Restricted</b>	<b>2016 Total £</b>	<b>2015 Total £</b>
Fund raising	1,911	0	<b>1,911</b>	1792
PCC Fees	2,269	0	<b>2,269</b>	1161
Other (Sunday Coffee)	1,264	0	<b>1,264</b>	1,219
<b>Total</b>	<b>5,444</b>	<b>-</b>	<b>5,444</b>	<b>4,172</b>
<b>6. Other trading activities</b>	<b>Unrestricted</b>	<b>Restricted</b>	<b>2016 Total £</b>	<b>2015 Total £</b>
£	£		£	£
Servery	4988		<b>4,988</b>	4,292
Room & Hall Hire	81855		<b>81,855</b>	65,597
Own Use Donations (Ext)	1289		<b>1,289</b>	1,218
Own Use Donations (Intl)	1135		<b>1,135</b>	1,223
Riding Lights Show	520		<b>520</b>	
<b>Total</b>	<b>89,787</b>	<b>-</b>	<b>89,787</b>	<b>72,330</b>
<b>7. Investment income</b>	<b>Unrestricted</b>	<b>Restricted</b>	<b>2016 Total £</b>	<b>2015 Total £</b>
£	£		£	£
Central Finance Board	1035		<b>1,035</b>	956
Rental income	36960		<b>36,960</b>	34,710
Other			<b>-</b>	
<b>Total</b>	<b>37,995</b>	<b>-</b>	<b>37,995</b>	<b>35,666</b>
<b>8. Other</b>	<b>Unrestricted</b>	<b>Restricted</b>	<b>2016 Total £</b>	<b>2015 Total £</b>
£	£		£	£
Grants	0		<b>-</b>	500
Miscellaneous	204		<b>204</b>	337
<b>Total</b>	<b>204</b>	<b>-</b>	<b>204</b>	<b>837</b>

# CHRIST CHURCH with ST PHILIP

## Worcester Park

### 9. Payment to Trustees

	This year	Last year
Payments made to trustees for additional services provided to the Church by agreement with the Church Council Meeting	£ 0	0

Note:- The Methodist Minister and the Church of England Vicar are not direct employees of the charity. They are paid by the Methodist Connexion and Diocese of Southwark. The charity makes contributions to the Wimbledon Circuit (Circuit Assessment) and the Southwark Diocese of the Church of England (Parish Support Fund) which among other things funds their stipends.

No payments were made to any trustee for services supplied to the Charity.

Number of trustees who were paid expenses	6	7
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Nature of the expenses

Book Allowance to the 3 Clergy (£750)

Training Grant (£500) towards course fees

All other payments were against receipts:-

Refreshments for Church Welcome of new Vicar (£250)

Clergy Expenses (£2,167)

Petty Cash & Maintenance Items (£2,167)\*

\*Includes Card Payments as the church does not have a debit or credit card)

Total amount paid	£ 5,832	4359

### 10. Fees for examination or audit of the accounts

Independent examiner's or auditors' fees for reporting on the accounts	£ 3,000	480
Other fees (eg: advice, accountancy services) paid to the independent examiner or auditor	£	

### 11. Paid employees

**Staff Costs paid during the year were:**

Gross wages, salaries and benefits in kind	£ 27,831	27,328
Employer's National Insurance costs (Impact of Statutory Sick Pay on Employer NIC rebate has not been included here)	£	

# CHRIST CHURCH with ST PHILIP

## Worcester Park

Pension costs	£	1,422	540
Total staff costs	£	29,253	27,867
Average number of staff employed during the year were:		2	2

No Employee received emoluments of more than £60,000.

### Report on Pension Scheme

Christ Church with St Philip LEP (PB 2014) participates in the Pension Builder Scheme section of CWPF for lay staff. The Scheme is administered by the Church of England Pensions Board, which holds the assets of the schemes separately from those of the Employer and the other participating employers.

Christ Church with St Philip uses the cash balance section of The Church Workers Pension Fund known as Pension Builder 2014.

#### Pension Builder Scheme

Pension Builder 2014 is a cash balance scheme that provides a lump sum that members use to provide benefits at retirement.

Pension contributions are recorded in an account for each member. This account may have bonuses added by the Board before retirement. The bonuses depend on investment experience and other factors. There is no requirement for the Board to grant any bonuses. The account, plus any bonuses declared, is payable from members' Normal Pension Age.

There is no sub-division of assets between employers in each section of the Pension Builder Scheme.

The scheme is considered to be a multi-employer scheme as described in Section 28 of FRS 102. This means it is not possible to attribute the Pension Builder Scheme's assets and liabilities to specific employers and that contributions are accounted for as if the Scheme were a defined contribution scheme. The pensions costs charged to the SoFA in the year are contributions payable.

A valuation of the scheme is carried out once every three years. The most recent scheme valuation completed was carried out as at 31 December 2013. This revealed, on the ongoing assumptions used, a surplus of £0.5m. There is no requirement for deficit payments at the current time.

Pension Builder 2014 will be valued in relation to the lump sum payable to members at normal pension age. There are no annual pension benefits. Pension Builder 2014 commenced in February 2014 so the first full valuation of that section will be carried out at the next CWPF valuation date, 31 December 2016.

# CHRIST CHURCH with ST PHILIP

## Worcester Park

### 12. Expenditure

The expenditure has been split under headings as supplied by the Methodist Church. The following table is a mapping of between these headings and the example headings from the Charity Commission. In some areas an apportionment between areas has been necessary and has been done on a best estimate basis.

### Mapping between Expenditure areas and Charity activities 2015-2016

	Unrestricted funds	Costs of Generating Funds	Fundraising trading Costs	Investment Management	Charitable activities	Governance costs
<b>Expenditure on:</b>						
Salaries, NIC & Pension costs	29,253		29,253			
Circuit Assessment & Parish Support Fund	64,707				64,707	
Maintenance on Church building(s) and property	95,109		24,159		70,950	
Telephone / Broadband / Website / Travel	2,840		1,005		1,835	
Utilities (insurance, heat and light, water, etc)	16,211		4,868	1,011	10,332	
Expenditure on other property	4,665			4,665		
Depreciation						
Provisions						
Internal organisations	14,531				14,531	
Grants and Donations (Inc. Connexional Funds)	6,060				6,060	
Other expenditure	17,260	122	4,682		9,456	3,000
<b>Totals (un-restricted funds)</b>	<b>250,636</b>	<b>122</b>	<b>63,967</b>	<b>5,676</b>	<b>177,871</b>	<b>3,000</b>

<b>Totals Previous Year</b>	201,154	119	58,435	2,863	139,257	480
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# CHRIST CHURCH with ST PHILIP

## Worcester Park

	Restricted Funds	Costs of Generating Funds	Fundraising trading Costs	Investment Management	Charitable activities	Governance costs
Other expenditure	397				397	
<b>Totals (Restricted Funds)</b>	<b>397</b>				<b>397</b>	

<b>Totals Previous Year</b>	200				200	
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### 13. Tangible Fixed Assets

Cost or valuation

	Church (non investment) land and buildings £	Other non investment land and buildings £	Investment properties (land and buildings) £	Other fixed assets including motor vehicles £	Fixtures, fittings and equipment £	Payments on account and assets under construction £	Total £
<b>Balance brought forward**</b>	2,963,976		450,088		22,302		3,436,366
Additions							
Revaluations (+/-)**	636,024		669,912				1,305,936
Disposals (-)							
Balance carried forward	3,600,000		1,120,000		22,302		4,742,302

### Accumulated depreciation

Balance brought forward					8,920		8,920
Depreciation charge for year (-)					4,462		4,462
Revaluations (+/-)							
Disposals (-)							
<b>Balance carried forward</b>					<b>13,382</b>		<b>13,382</b>



# CHRIST CHURCH with ST PHILIP

## Worcester Park

### Net book value

Brought forward	2,963,976	-	450,088	-	13,382		3,427,446
Carried forward	3,600,000	-	1,120,000	-	8,920		4,728,920

Straight line depreciation has been used on equipment, fixtures and fittings. All have been assumed to have a 5 year life with 20% of the original value deducted each year.

**\*\* Previous year valuations are based on the buildings re-instatement insurance valuations. As part of the accounts preparation the property has been revalued. The estimated increase in value occurring in 2015 / 2016 is Church Land & Buildings £179,833 and Investment properties £145,642.**

**Property Valuation was carried out by David Ambrose MRICS of Bramptons Chartered Surveyors & Valuers on the 14<sup>th</sup> October 2016.**

### Investments

The funds that support the various funds are held by TMCP in Trustees Interest Funds on which interest is credited to the accounts each month. These are regarded as medium and long term investments.

TMCP is the legal owner and Custodian Trustee of all Methodist Model Trust property, including Legacies, Endowments and Accumulated Funds. Trust property is held for and on behalf of local Managing Trustees who are responsible for the day to day management of trust property. TMCP ensure that, through providing guidance and acting under their direction, the Managing Trustees comply with charity law and Methodist law and policy as determined by the Methodist Conference.

**No investment funds are currently held**

### 14. Analysis of current assets

	This year	Last year
	£	£
<b>Debtors and prepayments</b>		
Pre paid assessments	9619	10026
Accrued income	31639	30526
Other debtors		
<b>Total debtors and prepayments</b>	<b>41,258</b>	<b>40,552</b>

# CHRIST CHURCH with ST PHILIP

## Worcester Park

### Analysis of cash at bank

Bank balance held in NatWest (Joint Account)	24,202	11,946
Bank balance held in NatWest (Flats Account)	14,356	15,769
Deposit Account balance Central Finance Board of the Methodist Church (Joint Account)	95,754	74,900
Deposit Account balance Central Finance Board of the Methodist Church (Flats Account) [—excludes tenants deposits.]	90,863	91,378
<b>Total Cash and Bank</b>	<b>225,175</b>	<b>193,993</b>

### 15. Analysis of current liabilities

Trade Creditors	5,030	2,823
Other Creditors	1,520	2,166
<b>Total Current Liabilities</b>	<b>6,550</b>	<b>4,988</b>

### 16. Capital commitments and contingent liabilities

At the 31st August 2016 the Church has no capital commitments.

No Contingent liabilities were identified at 31st August 2016.

# CHRIST CHURCH with ST PHILIP

## Worcester Park

### 18. Detailed analysis of individual fund movements

This is based on the cash account movements and reconciled with Bank Accounts

#### Unrestricted Funds

Fund Name	Opening Balance	Income	Expenditure	Transfers	Revaluation gains/losses	Closing Balance
Joint Account	20,604	162,655	-161,170	-976		21,113
Maintenance (Designated)	3,293		-26,529	35,000		11,764
Legacy (Designated)	63,013	60,000	-37,057			85,955
Sequestration Account	-1,143	188	-21	976		
Flats Account	107,147	38,807	-5,736	-35,000		105,219
Totals	192,914	261,650	-230,513			224,051

The above analysis excludes the property assets of the church which are not split between fund areas. Whilst the Charity is the custodian trustee of the land and property the registered owners of the land and property are the Trustees for Methodist Church Purposes.

#### Restricted Funds

Fund Name	Opening Balance	Income	Expenditure	Transfers	Revaluation gains/losses	Closing Balance
Flower Fund	330	416	-397			349
Sheila Kliezt Wake Fund	750					750
Totals	1,080	416	-397			1,099

Internal Organisation funds are excluded from this analysis.

# CHRIST CHURCH with ST PHILIP

## Worcester Park

### 19. Related party transactions

#### This year

Name of related party	Relationship	Description of transaction	Income from related party during the year	Payments to related party during the year	Loans to / (from) related party during the year	Amounts owed by / (to) related party as on 31-Aug-2016
			£	£	£	£
Wimbledon Methodist Church Circuit	Charity is part of the Circuit	Circuit Assessment		40,104		
Diocese of Southwark	Charity is part of the Diocese	Parish Support Fund		24,603		
Methodist Connexional Funds - All We Can / MHA / Mission in Britain Fund / Fund for Training / Fund for Property / World Mission Fund	Connexional Fund	Donation		4,700		
<b>Total</b>			<b>0</b>	<b>69,407</b>	<b>0</b>	<b>0</b>

#### Last year

Name of related party	Relationship	Description of transaction	Income from related party during the year	Payments to related party during the year	Loans to / (from) related party during the year	Amounts owed by / (to) related party as on 31-Aug-2016
			£	£	£	£
Wimbledon Methodist Church Circuit	Charity is part of the Circuit	Circuit Assessment		40,588		
Diocese of Southwark	Charity is part of the Diocese	Parish Support Fund		23,486		
Methodist Connexional Funds - All We Can / MHA / Mission in Britain Fund / Fund for Training / Fund for Property / World Mission Fund	Connexional Fund	Donation		4,700		
<b>Total</b>			<b>0</b>	<b>68,774</b>	<b>0</b>	<b>0</b>



# CHRIST CHURCH with ST PHILIP

## Worcester Park

### DECLARATIONS

#### Treasurer as at 31/8/16

I confirm that I have prepared the accounts from the records of the Church and that they include all funds under the control of the Ecumenical Church Council.

Signature of Treasurer

*Signed*

Date

22<sup>nd</sup> February 2017

Name

Mr R. C. Newitt

Address

21, Sandringham Road, Worcester Park, Surrey KT4 8XW

#### Presentation to the Church Council Meeting for approval.

I confirm that the Accounts were, or will be presented to the Ecumenical Church Council Meeting on  
and were approved.

22/2/2017

Signature of the Chair of  
the meeting

*Signed*

Name of the Chair of the  
meeting

Rev. Paul Timmis

Date

22<sup>nd</sup> February 2017

# **CHRIST CHURCH with ST PHILIP**

## **Worcester Park**

### **INDEPENDENT AUDITOR'S REPORT TO THE TRUSTEES OF CHRIST CHURCH WITH ST PHILIP (WORCESTER PARK) CHARITY**

We have audited the financial statements of Christ Church with St Philip (Worcester Park) for the year ended 31 August 2016 which comprise the Statement of Financial Activities, the Balance Sheet and the related notes. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

This report is made solely to the charity's trustees, as a body, in accordance with section 144 of the Charities Act 2011 and the regulations made under section 154 of that Act. Our audit work has been undertaken so that we might state to the charity's trustees those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity's trustees as a body, for our audit work, for this report, or for the opinions we have formed.

#### **Respective responsibilities of trustees and auditor**

As explained more fully in the Trustees' Responsibilities Statement, the trustees are responsible for the preparation of financial statements which give a true and fair view.

We have been appointed as auditor under section 144 of the Charities Act 2011 and report in accordance with regulations made under section 154 of that Act. Our responsibility is to audit and express an opinion on the financial statements in accordance with applicable law and International Standards on Auditing (UK and Ireland). Those standards require us to comply with the Auditing Practices Board's (APB's) Ethical Standards for Auditors.

#### **Scope of the audit of the financial statements**

An audit involves obtaining evidence about the amounts and disclosures in the financial statements sufficient to give reasonable assurance that the financial statements are free from material misstatement, whether caused by fraud or error. This includes an assessment of whether the accounting policies are appropriate to the charity's circumstances, and have been consistently applied and adequately disclosed, the reasonableness of significant accounting estimates made by the trustees, and the overall presentation of the financial statements. In addition, we read all the financial and non-financial information in the Annual Report to identify material inconsistencies with the audited financial statements and to identify any information that is apparently materially incorrect based on, or materially inconsistent with, the knowledge acquired by us in the course of performing the audit. If we become aware of any apparent material misstatements or inconsistencies, we consider the implications for our report.

#### **Opinion on financial statements**

In our opinion the financial statements:

- give a true and fair view of the state of the charity's affairs as at 31 August 2016, and of its incoming resources and application of resources, for the year then ended;



# CHRIST CHURCH with ST PHILIP

## Worcester Park

- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Charities Act 2011.

### Other matter

We were appointed as auditors on 21 December 2016 as result of the charity exceeding the audit threshold in respect of these financial statements. Therefore, the results for the prior year are unaudited but nothing in our testing has indicated that there are any material misstatements in those results (as restated to reflect the accruals basis).

### Matters on which we are required to report by exception

We have nothing to report in respect of the following matters where the Charities Act 2011 requires us to report to you if, in our opinion:

- the information given in the Trustees' Annual Report is inconsistent in any material respect with the financial statements;
- sufficient accounting records have not been kept;
- the financial statements are not in agreement with the accounting records and returns; or
- we have not received all the information and explanations we require for our audit.

Dominic Witham BA ACA (Senior Statutory Auditor)  
For and on behalf of Hakim Fry  
Chartered Accountants  
Statutory Auditor  
69-71 East Street  
Epsom  
Surrey  
KT17 1BP

Signed \_\_\_\_\_ *signed* \_\_\_\_\_

DATE \_\_22<sup>nd</sup> February 2017\_\_

Hakim Fry Chartered Accountants is eligible to act as an auditor in terms of section 1212 of the Companies Act 2006.





# CHRIST CHURCH with ST PHILIP

## Worcester Park

### Appendix A ----- Members of the Ecumenical Church Council as elected at the AGM 24/4/2016

The ECC is a body corporate and a charity accepted for registration with the Charity Commission. The ECC members that have served from 1st January 2014 until the date of this report was approved are:

#### *Ex Officio members*

Chairs: Methodist Minister Reverend Paul Timmis,  
and Anglican Vicar Reverend Steph Nadarajah  
Curate: Reverend Carol Rowles  
Treasurer: Roy Newitt (Until 31/8/2016)  
EEC Secretary: Lynn Wicks  
PCC Secretary: Angela Ruske  
Church Wardens: Sue Dassie and John Ruske  
Methodist Stewards: Frank Amankwah and Julie Morris

#### *Elected members:*

Bonita Bicknell  
Steve Carpenter  
Gwenda Carpenter  
Alison Charlton (Treasurer from 1/9/2016)  
Anthony Ellis  
Vicky Price  
Rachel Goddard  
Lynette Janaway  
Eric Masters  
Sarah Yelf  
John Angus