

**COMPANY REGISTRATION NUMBER
04777282**

The logo is a circular emblem with a gold border. Inside the border, the words "COMMAND PRAYER CENTRE" are written in a semi-circle at the top, and "MINISTRIES INTERNATIONAL" is written in a semi-circle at the bottom. The center of the emblem features a shield with a gold background. On the shield, there is a balance scale, a pair of hands holding a heart, and a cross. The shield is flanked by two gold laurel branches.

COMMAND PRAYER CENTRE MINISTRIES INTERNATIONAL

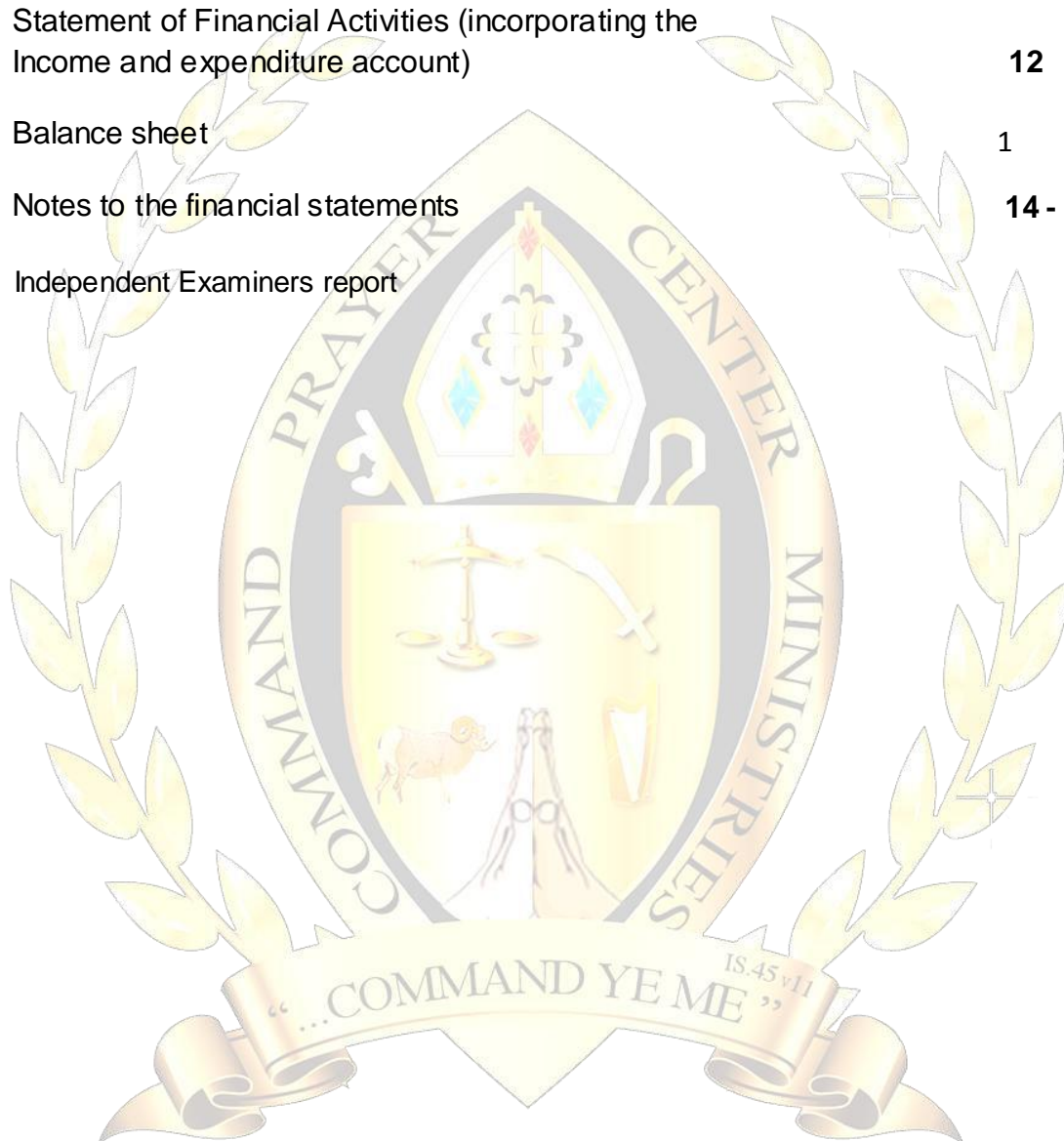
ANNUAL REPORT & FINANCIAL STATEMENTS

31 MAY 2018

"...COMMAND YE ME" IS.45 v.11

Loving | Praying | Transforming

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The trustees, who are also directors for the purposes of company law, have pleasure in presenting their report and the unaudited financial statements of the charity for the year ended 31 May 2017.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered charity name	Command Prayer Centre Ministries International
Charity registration number	1118094
Company registration number	04777282
Principal office	1st Floor Richmond House 11 Richmond Grove Manchester M13 0LN
Registered office	1st Floor Richmond House 11 Richmond Grove Manchester M13 0LN

THE TRUSTEES

The trustees who served the company during the period were as follows:

Rev C Kwaku-Odoi
Mr J Acquah
Bishop E Akyea-Mensah
Mrs M Onalaja
Miss S Sibanda

Secretary	Miss Sensile Sibanda
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Independent Examiner	Nii Quaye 17 Wentworth Avenue Manchester M18 8RD
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Bankers	HSBC Bank Plc 11 Stamford New Road Altrincham Cheshire WA14 1BW
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STRUCTURE, GOVERNANCE AND MANAGEMENT

Command Prayer Centre Ministries International is a registered charity and is governed by the trust deed dated 12th August 2006.

The charity is governed by the trust deed, which states the appointment of new trustees is at the discretion of the spiritual leadership of the church.

OBJECTIVES AND ACTIVITIES

The objects of the charity are for public benefit:

1. To advance the Christian faith (in accordance with the statement of beliefs) in such ways and in such parts of the United Kingdom or the world as the trustees from time to time may think fit;
2. To relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods or services of any kind, including the provision of counselling and support in such parts of the United Kingdom and the world as the trustees from time to time may think fit; and
3. To advance education in such ways and in such parts of the United Kingdom or the world as the trustees from time to time may think fit.

The trustees' objectives for each year are determined by reference to the overall objects.

METHOD OF APPOINTMENT OR ELECTION OF TRUSTEES

The management of the Charity is the responsibility of the Directors who are elected and co-opted under the terms of the Articles of Association. This states that any person, being a member of the Church who accepts the doctrine of the Church, may be appointed to the board by the members.

POLICIES ADOPTED FOR THE INDUCTION AND TRAINING OF TRUSTEES

Each of the appointed Trustees / Directors draws on specialist and professional advice for their area of responsibility. Each has received training and teaching to help them bring governance and direction to their area of responsibility.

The Trustees / Directors are aware that they are responsible for the training of any new trustee, including awareness of a trustee's responsibilities and the Memorandum and Articles

During the year, the Trustees / Directors have reviewed this and have begun to work on a training programme for the current Trustees / Directors. The induction of the new Trustees / Directors consists of giving them a copy of the company Memorandum and Articles of Association and the CC3 Publication: 'The Essential Trustee, What you need to know'.

Specific training courses are attended by Trustees / Directors & other key personnel in the church throughout the year to help further develop their area of involvement and expertise; e.g. key directors, staff members & volunteers have attended training events in the areas of Food Hygiene Safety, PAT Testing, Child Protection, Payroll, First Aid, Health & Safety and Fire Safety during this year.

ORGANISATIONAL STRUCTURE AND DECISION MAKING

The Directors / Trustees of the Charity are as noted on page 1.

Directors / Trustees meetings are held monthly to review legal & financial strategy and financial performance but regular contact is maintained in between meetings to monitor the distribution of funds, cash- flow, legal / HR procedures and general governance issues.

The Directors / Trustees work together with the Eldership of the Church, which comprises the following as of 31 May 2017 who meet at least 10 times a year as a team:

Rev Jude Diei, Elder Adediji Onalaja and Elder Patience Amartefio.

In addition to the work done by Elders & Trustees / Directors as detailed above, the Charity seeks to further its aims and objectives by utilising the volunteer capacity (of about 50) in the membership of the Church. They help to facilitate various areas of the activity and vision of the charity as follows.

Areas of Church Life & Volunteer Leaders

Pastoral & Spiritual Oversight: Rt. Rev. Dr. Edmund Akyea-Mensah

Worship & Outreach: Rev Mabel Wilberforce, Mrs K Diei

Administration & Community Projects: Rev Charles Kwaku-Odoi & Miss Anita Osei

Finance: Mrs Modupe Onalaja, Mrs Patience Amartefio & Miss Thelma Otoo

Child Protection & Vulnerable Adults Officer: Mrs Modupe Onalaja & Mrs Patience Amartefio

Children Church: Mrs Modupe Onalaja & Ms Chandra Darku

Youth Ministry: Deacon Emmanuel Allotey-Annan

Ardwick & Longsight Foodbank: Rev Charles Kwaku-Odoi

Building, Equipment & Maintenance: Elder Joseph Acquah,

Conferencing, Health & Safety, IT & Fire Strategy: Miss Sensile Sibanda

Media & Creative Output: Deacon Richard Aducoffie

The Elders and Trustees / Directors meet with various leaders in the church to periodically review various areas of church life and activity. These reviews are key in ensuring that the Charity continues to meet its primary objectives. The Trustees / Directors work together with the Elders and Diaconate in the Church to ensure that these aims and objectives are met throughout the activity of the organisation.

Areas of oversight and governance have continued to be developed this year including the full review of the full health and safety policy, fire risk assessment, fixed assets register and the ongoing development and implementation of the Child Protection Policy in line with the latest government guidance and advice.

The Elders and Trustees / Directors set and agree financial budgets for each area of Church life. These are monitored and reviewed each month against cash flow and expenditure management.

REVIEW OF ACTIVITIES

Promotion of the Gospel of Jesus Christ Our Lord and Saviour

We held regular weekly Bible studies and worship services. Members and the general public had access to our regular meetings on Wednesday & Friday evening and Sunday morning. There were a number of outreach events undertaken during the last year to spread the good news and share the love of Jesus Christ.

Education and Relief of Poverty

As a church we have been proactive in responding to the needs of our local community in

Training & People Development – We held a number of leadership training sessions aimed at equipping Elders, Deacons, Heads of Department as well as those aspiring to be leaders. Members were offered advice and guidance to enhance their career prospects through one-to-one coaching.

COMMUNITY CONNECTION PROGRAMME

CPCMI is a multinational church with about 15 nationalities with a real heart for the local community organising events and activities aimed at building community resilience and fostering good neighbourliness.

Community Engagement: We are proud of being actively engaged with the Civic life of Manchester and supporting other minority churches to do likewise. Our vision is to serve our local and African communities in partnership with local agencies and statutory bodies through our Community Connection Programme. Our values are underpinned by our Christian faith, but our activities and services can be accessed by people of all faiths and none. We have worked in partnership with other local churches.

Transformation Community Resource Centre - We provide space for local groups and residents for meetings, workshops and conferences. We host a number of small organisations that use our premises for hot-desking and as a registered address. We currently host Manchester Street Pastors, Manchester City of Sanctuary (until February 2018) and the Upper Room Ministers' Forum.

Community Meal- This is held monthly on the last Sunday of the month in partnership with Manchester City of Sanctuary, Wonderfully Made Woman and Anita Health and Education Trust. Refugees, Asylum Seekers, homeless, local residents and volunteers eat hot meals together, dance to different national music and explored 'hot' community issues. Refugees, Asylum Seekers and other needy people are given food parcels at the end of the end. We are privileged to have hosted Civic leaders over the course of the year including the Civic Lord Mayor of Manchester City.

IT Café- The IT Café is accessible to local residents for general browsing and job searches and application. The Café has printing facilities and a Sessional Worker who supports service users with acquiring or improving their IT skills. This runs during Foodbank sessions to benefit our service users and also by appointment at different times.

Annual Black History Month (International Day) event - Celebrating diverse cultures and ethnic foods from different countries with African drumming and dancing, arts and crafts exhibition and diversity quizzes.

Hate Crime Third Party Reporting & Awareness Workshops - Organising annual workshops as part of Manchester City Council's Hate Crime Awareness Week. Our community centre is an accredited Hate Crime Third Party Reporting Centre where victims of Hate Crime could report their cases, which is then passed on to the Greater Manchester Police, Manchester City Council or filing the report on www.report-it.org.uk.

Romance Academy – This is a 14-week programme that exists to help young people and parents to navigate complex issues about sex and relationships. This runs on Saturdays working with a group of 12 teenagers at a time. The programme exists to help young people to build and sustain healthy relationships; to assist parents in understanding and supporting their children; and to lead the charge in establishing a framework of healthy relationships for young people. Romance Academy addresses the underlying causes of risky youth behaviour such as poor self-esteem, low aspirations and lack of positive family/community life by promoting the value of stable relationships. The aim is not just to encourage young people to delay sexual activity, nor do we simply point them in the direction of contraception. It aims to give our young people the tools to make intelligent choices around relationships and sex.

Ardwick and Longsight Foodbank - Our Foodbank is run with dedicated volunteers from Victoria Park Christian Fellowship and regular food donations from Nazarene Church Longsight to assist the needy and vulnerable in our community. Our Foodbank is opened twice a week on Mondays (1300- 1500hrs) and Thursdays (1400-1600hrs). We operate this in partnership with the Manchester Central Foodbank. We take referrals from local groups, organisations or statutory agencies including Manchester City Council, and Greater Manchester Police. Ardwick & Longsight Foodbank remains an independent foodbank.

Grace Loaves & Fishes- Since February 2016, our partnership with Tesco through the Fareshare Food Cloud scheme has gone from one store to nine. We receive surplus bakery, vegetables and groceries that we redistributed during Foodbank sessions and to hostels and other churches in Ardwick, Longsight, Ancoats, Clayton, Didsbury and Salford. The number of Tesco stores we collect from has grown to 10 and KFC Denton.

Clothes Bank – We are collected clothes & shoes from individuals and organisations. Some

of these were given out directly from TCRC and the rest donated to organisations working with the homeless and destitute people in Manchester.

iProgress Work Club- iProgress runs on Tuesday mornings helping local residents who are unemployed with CV writing, online job applications completion, interview skills and support to start self employment. We are pleased to have been funded by the European Social Fund through the Skills and Funding Agency via the Worker's Education Association.

Volunteering Scheme- We create opportunities for people to volunteer with any of our projects or rightly refer them to other organisations depending on their interests and skills set. We are currently in consultation with key contacts within the African community about developing a BME Volunteering Project.

Modern Slavery Awareness Project- CPCMI continues to engage with the Greater Manchester Modern Slavery NGO Forum, and delivering awareness presentation in other majority African churches. Rev Charles Kwaku-Odoi leads the engagement.

TRANSFORMATION COMMUNITY RESOURCE CENTRE REFURBISHMENT

We are continuing with work from previous year to improve the energy efficiency and aesthetics of the community centre. This is in furtherance of our goal of making our premises a community hub that is welcoming to local residents. We host a regular Ministers forum on Monday evenings for prayer and encouragement. This forum provides an opportunity for information sharing as well as engagement with other agencies and organisations.

FINANCIAL REVIEW

In promoting Christian faith the church has managed to generate a total income of £85,076 (2017 £92,299) through holding regular weekly meetings, conferences and joint conferences with other churches. We received grants from trusts, foundations and Local Authority to support our Community Connection Programme. These grants were duly used to to promote the respective projects accordingly.

Voluntary income totaled £68,563 (2017:£81,299) and has been achieved through the efforts of the spiritual leadership of the church.

Total Grants of nine hundred (£900) pounds (2017: £11,000) were received from One Manchester (for iProgress Work Club) and Manchester City Council (for Hate Crime Awareness event) and Modern slavery.

Other revenue generation is rental income from the use of the community hall for meetings, conferences, training and events, which amounted to four thousand seven hundred and fifty six (£4756) pounds. We also allow other charities and local communities to use the facility as our support towards their objectives.

RESERVES

It is the Trustees objective to build up sufficient reserves to cover six month's recurrent expenditure.

PLANS FOR FUTURE PERIODS

In furtherance of the gospel and providing pastoral care, we will continue to improve our operations and activities as above in furtherance of the objects of the church. This includes organising conferences and seminars, to promote the Christian faith, singles Retreat, married couples' dinner and regular leadership training. We intend to organise a social day trip to Scarborough in August to further strengthen the bond of our members. We will continue to offer welfare support to individuals within our congregation and the local community at large.

Community Connection Programme - We will continue with our plans to develop Transformation Community Resource Centre and the community projects we are currently running.

We will develop and create volunteering opportunities and engaging with our local community, statutory agencies and enhancing good working relationship with key stakeholders in the local community. The community hall will remain available to community groups and organisations for meetings, conferences training and events.

Registered office:

1st Floor
Richmond
House
Richmond
Grove
Manchester
M13 0LN

Signed by order of the Trustees

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REVD CHARLES KWAKU-ODOI
Trustee

STATEMENT OF FINANCIAL ACTIVITIES
(Incorporating income and expenditure account)

For the year ended 31 May 2018

	Notes	Unrestricted funds 2018 £	Restricted funds 2018 £	Total funds 2018 £	Total funds 2017 £
Income					
Donations	2	68,563	-	68,563	89,299
Grant income and Gift Aid	2	15,613	900	1,6513	11,000
Total income		84,176	900	85,076	92,299
Expenditure					
Charitable activities	3	(74,960)	(13,141)	(88,101)	(88,473)
Governance Cost	3	(11,639)	-	(11,639)	(7,322)
Total expenditure		(86,599)	(13,141)	(99,740)	(95,805)
Net (expenditure) / income		(14,663)	(12,241)	(14,663)	(3,506)
Reconciliation of funds					
Total funds brought forward		40,235	(12,241)	40,325	43,831
Total funds carried forward		25,662		25,662	40,325

The Statement of Financial Activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.

Balance Sheet
AS AT 31 MAY 2018

	Notes	2018	2017
		£	£
Fixed Assets			
Tangible Asset	4	17,530	17,151
Current assets			
Debtors	5	6,501	23,073
Cast at bank & in hand		<u>1,483</u>	<u>1,094</u>
Creditors: amounts falling due within one year	6	<u>(8,114)</u>	<u>(1,020)</u>
Net current assets		(130)	23,147
Net assets		<u>17,400</u>	<u>40,325</u>
Funds			
Unrestricted funds	7	0	0
Restricted funds	7	17,400	40,325
Total funds		<u>17,400</u>	<u>40,325</u>

The Trustees consider that the company is entitled to exemption from the requirement to have an audit under the provision of section 477 of the Companies Act 2006 ("the Act") and members have not required the company to obtain an audit in accordance with section 476 of the Act.

The directors of the company (and charitable trustees) acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and for the preparing financial statements which give a true and fair view of the state of affairs of the company as at 31 May 2017 and of its net incoming resources for the financial year, in accordance with the requirements of sections 394 and 395 of the Act and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the company.

The financial statements were approved and authorised for issue by the board and were signed on its behalf on 30/05/2018.

.....
Charles Kwaku-Odoi
Chair of Board of Directors and Trustees

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31MAY 2018

1. ACCOUNTING POLICIES

1.1. Basis of preparation of the financial statements

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)), and the Companies Act 2006.

Command Prayer Centre Ministries International meets the definition of a public benefit entity under FRS 102.

Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy notes.

1.2. Company status

The charity is a company limited by guarantee. The members of the company are the Trustees named on page 1. In the event of the charity being wound up, the liability in respect of the guarantee is limited to £1 per member. Diane Command Prayer Centre Ministries International is incorporated in the United Kingdom.

1.3. Transition to FRS 102

This is the first financial year that the company has presented its financial statements in accordance with FRS 102 “The Financial Reporting Framework Applicable in the UK and Republic of Ireland” (“FRS 102”) – (Charities SORP (FRS102)). For financial years up to and including the year ending 31 May 2016, the company prepared its financial statements in accordance with the old UK GAAP.

The company’s date of transition to FRS 102 is therefore 1 June 2016. The policies applied under the entity’s previous accounting framework are not materially different to FRS 102 and have not impacted on funds.

1.4. Going concern

These financial statements have been prepared on a going concern basis. The directors/trustees have looked at least 12 months from the date of signing these financial statements and the company’s ability to continue in operational existence to support its charitable objectives will be dependent upon the support of donors. The directors/trustees have adopted the going concern basis of preparation on the basis that the donors promised contributions will enable the company to meet its debts as they fall due.

1.5. Fund accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds are subject to restrictions on their expenditure imposed by the donor.

1.6. Income

Income is recognised when the charity has entitlement to the funds, any performance conditions attached to the items(s) of income have been met, it is probable that the income will be received and the amount can be measured reliably.

1.7. Expenditure

All expenditure other than that capitalised has been reflected in the Statement of Financial Activities on an accruals basis.

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably. Expenditure is classified under the following activity headings:

- Costs of raising funds comprise fundraising expenses and advertising and marketing costs;
- Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes those costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Governance costs comprise all costs involving the public accountability of the charity and its compliance with regulation and good practice. These costs include costs related to the independent examination and are included within charitable expenditure.

1.8. Debtors

Trade and other debtors are recognized at the settlement amount due. Prepayments are valued at the amount prepaid net of any trade discounts due.

1.9. Cash at bank and in hand

Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

1.10. Creditors

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount.

1.11. Financial instrument

The company only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value.

1.12. Taxation

The company is a registered charity whose charitable activities are fully exempt from United Kingdom corporation tax.

1.13. Critical accounting judgments and key sources of estimation uncertainty

In applying the charity's accounting policies, the trustees are required to make judgments, estimates and assumptions in determining the carrying amounts of assets and liabilities. The trustees' judgments, estimates and assumptions are based on the best and most reliable evidence available at the time when the decisions are made, and are based on historical experience and other factors that are considered to be applicable. Due to the inherent subjectivity involved in making such judgments, estimates and assumptions, the actual results and outcomes may differ. The Trustees do not consider there to be any critical accounting judgments nor key sources of estimation uncertainty contained within the financial statements.

2. INCOME

The income is attributable to the principal activities of the company, all of which arise within the United Kingdom.

Donations

This represents income from fundraising events and other donations received.

Donated services and facilities of £81,299 (2016: £72,853) have been recognized as an estimate of their gross value to the charity.

Grant income

	2018 £	2017 £
Grants:		
Manchester City Council	900	3,190
Greater Manchester Police & Crime Commissioner	-	4,350
Other	-	3,460
	900	11,000

All grant income is restricted to expenditure on specific projects as defined by the funder.

3. EXPENDITURE

All expenses are related to the continuing operations of the organisation.

4. STAFF COSTS

	2018 £	2017 £
Wages and salaries	18,850	17,900
	<u>18,850</u>	<u>17,900</u>

No employee earned £60,000 per annum or more in the current or previous year.

The key management personnel of the charity comprise the one part-time pastor only. The total employee benefits of the key management personnel of the charity were nil (2017: Nil).

The average head count during the year was 3 (2017: 3). All employees are all part-time staff with one temp.

None of the trustees received any emoluments in connection with their duties as trustees during the year (2017: nil). One trustee received reimbursed out of pocket expenses of £nil (2017: nil).

5. DEBTORS

	2018 £	2017 £
Trade Debtors	6,501	23,073
Prepayments	-	-
	<u>6,501</u>	<u>23,073</u>

6. CREDITORS: amounts falling due within one year

	2018 £	2017 £
Trade Creditors	1,598	1,020
Other Creditors	1,598	1,020
	<u>1,598</u>	<u>1,020</u>

7. STATEMENT OF FUNDS

	Balance at 1 June 2017 £	Income £	Resources expended £	Balance at 31 May 2018 £
Unrestricted funds	1,094	84,176	(98,840)	1,483
Restricted funds				
Manchester City Council	-	900	(900)	-
GMPCC Modern Slavery	-	-	()	-
Other specific projects	-	-	()	-
	-	-	(-)	-
	<u>3,491</u>	<u>85,076</u>	<u>(99,740)</u>	<u>1,483</u>

8. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Restricted funds £	Unrestricted funds £	Total £
Current assets	-	7,984	7,984
Creditors due within one year	(-)	(8,114)	(8,114)
	<u>-</u>	<u>(130)</u>	<u>23,147</u>

9. RELATED PARTY TRANSACTIONS

There were no related party transactions during the year under review

Independent Examiner's Report to the members of CPMMI Trustees

To the trustees and members of Command Prayer Centre Ministries International with Charity number 1118904. I report on the accounts for the year ended 31 May 2018, which are set out on pages 7 to 9.

Respective responsibilities of trustees and examiner

The trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the financial statements under section 145 of the 2011 Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

This report, including my statement, has been prepared for and only for the charity's trustees as a body. My work has been undertaken so that I might state to the charity's trustees those matters I am required to state to them in an independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's trustees as a body for my examination work, for this report, or for the statements I have made.

Basis of independent examiner's report

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 386 of the Companies Act 2006; and
 - to prepare accounts which accord with the accounting records, and comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities

have not been met; or

to which, in my opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached

A handwritten signature in black ink, appearing to read 'Nii Quaye', with a large circular flourish over the first part of the name.

Nii Quaye

31st March 2019