

**Trustees Annual Report for The Peace Centre Uganda
Financial Year November 2017 to October 2018**

- The name of the charity is The Peace Centre Uganda. It was registered on 23rd 2015. This report covers the period 01/11/17 to 31/10/18.
- The registration number is: 1160583
- Address of principal office – 2 Beacon Walk, Tenterden, TN30 6SF
- Names of Trustees:
Anthony Reich – Chairperson
Andy Clapperton – Public relations and marketing
Kathryn Barnard – Child wellbeing
David Martin – Treasurer
Jenny Stevens – Secretary

No-one else has served as a trustee in this period.

- Every 4 to 6 weeks a Skype meeting is held when all Trustees are present and go through the agenda which has previously been circulated by the secretary. There are actions to be addressed, short/medium/long term which are reported on. The treasurer provides a financial statement with an update of accounts. The monthly report relating to the progress of the children and any issues relating to the operation of the orphanage in Uganda are discussed.
- The Peace Centre Uganda is a CIO. The constitution was last amended on 1st December 2014. As a CIO, the appointment of new Trustees is carried out by the existing Trustees.
- Mission Statement: Love, care and a home for Ugandan orphans.
- Objects of The Peace Centre:
 1. To promote the benefit of orphaned and vulnerable children and young people living at The Peace Centre in Bukinda, South West Uganda by:
 - a. The advancement of education and training;
 - b. The relief of poverty, sickness and training;
 - c. The promotion of good health.
 2. To advance in life and help young people through providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals.
- The Peace Centre has 40 orphans for whom it provides a home in a secure and loving environment. We also support 3 secondary students who do not reside in The Peace Centre. They are provided with the basic needs of water, food, clothing and health care. Education is provided at either the local primary or secondary school. Their

progress and academic development are monitored. Children are taught the value of a balanced lifestyle, including time for play and recreation. We seek to develop our children's life skills and wider interests, providing them with the tools to equip them for an independent future.

- Funds to provide this care are provided through a variety of ways: individual donations, money raised through specific fund-raising events; sponsorship for an individual child.
- There is a minimum of 6 months operating expenses held in The Peace Centre's account.
- The majority of the charity's funds are used to feed, clothe educate and support the orphans.
- During the report period, the following achievements are worthy of note:
 - Increase in supported children to 40 with 3 in school sponsorship.
 - Children make good educational progress, with all children progressing to their next academic year.
 - Children's academic studies have been complemented by the provision of a more developed and comprehensive vocational training that included tailoring.
 - Teacher support in the evenings has continued.
 - The annual visit in June/July with students from the International School, Dulwich College Shanghai, was hugely successful. The trip provided excellent opportunities for The Peace Centre children to practise their English skills, as well as play games and learn about other cultures. The trip was just as beneficial for the students visiting from Dulwich College Shanghai.
 - We are supporting two children through secondary into further education.
 - We cared for an abandoned baby from the village for six months.
 - Fencing around TPC has been installed to make it a safer environment.
 - 2 local and 4 foreign gap year students spent varying amounts of time in TPC and the impact of this was noteworthy; surveys for feedback from gap year students were developed to help us refine and promote this programme in the future
 - Potential for partnership with an organisation called Days for Girls was explored, and is something we may consider developing in the future to provide better sanitary hygiene options for girls and women in the Bukinda community.
 - Considerable further research has been undertaken into Phase 2, and we are trialling a school sponsorship model whereby orphaned children who do not have the financial support to be able to attend school may do so. This model would help build on our belief in family

preservation, while still allowing us to care for the very neediest double orphans in the home itself.

- The documentation and direction of our work at TPC has improved through the development and refining of our policies in order to make them better reflect what we actually do. These are all reviewed annually.
- Trustees held a meeting with the Board based in Uganda, enabling better communication and the celebration of successes and achievements. This will now become an annual meeting.
- The community service programme for TPC children to help in Bukinda has become further embedded into our practice as an organisation.



Charity Name The Peace Centre Uganda	No (if any) 1160583
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CC16a

Receipts and payments accounts

For the period from	Period start date 01-Nov-17	To	Period end date 31-Oct-18
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations & fundraising	41,818	-	-	41,818	-
Child sponsorship	26,628	-	-	26,628	-
Gift Aid	1,372	-	-	1,372	-
Interest on deposit account	31	-	-	31	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	69,849	-	-	69,849	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	69,849	-	-	69,849	-
A3 Payments					
Funds to The Peace Centre Uganda	42,350	-	-	42,350	-
Funds transfer charges	180	-	-	180	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	42,530	-	-	42,530	-
A4 Asset and investment purchases, (see table)					
Car for the Peace Centre Uganda	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	42,530	-	-	42,530	-
Net of receipts/(payments)	27,319	-	-	27,319	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	46,514	-	-	46,514	-
Cash funds this year end	73,833	-	-	73,833	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	UK banks	73,833	-	-
		-	-	-
		-	-	-
	Total cash funds	73,833	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £

B2 Other monetary assets

	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
D J Martin Treasurer	D J MARTIN	04/04/19



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
The Peace Centre Uganda

**On accounts for the year
ended**

31 October 2018

**Charity no
(if any)**

1160583

Set out on pages

(remember to include the page numbers of additional sheets)

**Respective
responsibilities of
trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

**Basis of independent
examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent
examiner's statement**

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: G Pennington

Date: 4 April 2019

Name: GEOFFREY PENNINGTON

**Relevant professional
qualification(s) or body
(if any):**

Retired Chartered Management Accountant. Past member of CIMA.

Address:

135, Fairfield Road, Stockton Heath, Warrington WA4 2BS

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.