



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	16	02	2017		31	05	2018

Section A Reference and administration details

Charity name

Breast Friends Northamptonshire

Other names charity is known by

Breast Friends Northampton

Registered charity number (if any)

1171651

Charity's principal address

33 Birch Barn Way

Kingsthorpe

Northampton

Postcode

NN2 8DT

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Leonie Heard			
2	Jennifer Legg			
3	Clair Lineham			
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Constitution

How the charity is constituted
(eg. trust, association, company)

Charitable Incorporated Organisation whose only voting members are its charity trustees ("Foundation" model constitution)

Trustee selection methods
(eg. appointed by, elected by)

Elected

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

--

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

Based in Northampton for the benefit and assistance of people living in Northampton and surrounding area. Providing practical and emotional support to those diagnosed, supporters of and those affected by breast cancer.

To promote awareness of breast cancer in our community through education and information of any relevant wider support available.

Wellness walks
Wellbeing events
Online support
Breast cancer awareness
Monthly meetings
Treatment and surgery support bags
Fundraising

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Membership increased from zero to 119

12 monthly evening meetings with a number of visitors including NGH Oncologist Dr Knighton.

Introduced coffee mornings to ensure we are able to be more inclusive and accessible to all.

Provided treatment and surgery support bags.

Wellness walks have reached over 68 people across a variety of local/national venues.

Wellbeing events have included beauty makeover evenings, sailing, horse therapy, bike rides, social evenings and a Pilates programme.

Breast Friends Northampton private facebook group has developed into a highly active support community.

Our Know Yourself , Breast Cancer Awareness, campaign, written in conjunction with Dr Knighton has been shared with over 400 men and women throughout Northants and surrounding areas including Nationwide, Barclaycard, Anglian Windows, Tresham College and WI.

Section E Financial review

Brief statement of the charity's policy on reserves

Not applicable

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<small>DocuSigned by:</small> <i>Leonie Heard</i>	
Full name(s)	<small>44CD2308B575472...</small> Leonie	Heard
Position (eg Secretary, Chair, etc)	Founder trustee	
Date	30.3.19	

Breast Friends Northampton
Receipts and payments accounts
to May 2018

Charity number: 1171651

	YTD
Receipts	
Wellbeing events	1,000
Wellbeing walks	2,280
Chemotherapy kit bags	1,346
Fundraising and donations	25,592
Gift aid	0
	<u>30,218</u>
Payments	
Wellbeing events	1,900
Wellbeing walks	680
Chemotherapy kit bags	806
Meetings	998
Fundraising	488
Awareness	16
Discretionary awards	556
Postage, printing & stationery	389
Insurance	63
Sundries	184
	<u>6,079</u>
Net income/(expenditure)	<u>£24,139</u>

Breast Friends Northampton
Balance sheet as at May 2018

Charity number: 1171651

Fixed assets	365
	<u>365</u>
Current assets	
Debtors	660
Cash at bank	23,064
Petty cash	50
	<u>23,774</u>
Creditors, within 1 year	<u></u>
Net current assets/(liabilities)	23,774
Total assets less current liabilities	<u>24,139</u>
Creditors, after 1 year	
Total net assets or liabilities	<u>£24,139</u>
Funds of the charity	<u>£24,139</u>



Section A

Independent Examiner's Report

**Report to the
trustees/members of**

Charity Name

Breast Friends Northampton

**On accounts for the year
ended**

31/5/18

**Charity no
(if any)**

1171651

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/05/2018.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~ *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

R. Fennelly

Date:

29-3-19

Name:

Rebecca Fennelly

**Relevant professional
qualification(s) or body
(if any):**

Chartered Institute of Management Accountants

Address:

7 Redwood Grove, London, W5 4SZ

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.