



# Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	01	07	2017		30	06	2018

## Section A Reference and administration details

Charity name

Friends of Mettupalayam Trust

Other names charity is known by

Registered charity number (if any)

1054673

Charity's principal address

c/o Mr HGG Welsh

16 The Avenue, Haxby,

York, UK

Postcode

YO32 3EQ

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mrs A Eldridge			
2	Mr S A Lawson			
3	Mrs K M Lawson			
4	Mr F A Muncaster			
5	Mr H G G Welsh			
6	Mrs J S Welsh			
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	By Trust Deed
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Appointed by Existing Trustees

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

All our donations are directed through a properly constituted Indian Registered charity, The Institute for Rural Development Trust (IRDT).

## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

The relief of poverty and sickness (whether physical or mental), the advancement of education and the preservation of good health, primarily but not exclusively amongst those persons residing in and around the village of Mettupalayam and the district of Chengalpattu, South India.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

Financing and supporting the provision of primary school education, with open access to all children living in our catchment areas. We particularly encourage children from tribal communities who are not generally encouraged into the state education system.

Provision of bursaries to enable disadvantaged pupils to continue to higher education. This includes both tribal children and those whose parents cannot afford school expenses.

Initiating, organising and supporting primarily women's self-help groups for social and economic development.

Promoting healthcare through education, facilitation and the organisation of health camps and providing financial support to individuals for medical purposes. This is particularly aimed at illiterate and/or socially disadvantaged villagers and tribal communities.

Supporting, organising and facilitating disability services including help to gain access to Government grants, pensions and entitlements.

Providing services to the elderly, including a daily food programme and clothing provision.

The Trustees have had regard to the guidance issued by the Charity Commission on public benefit.

**Additional details of objectives and activities (Optional information)**

We are entirely run by volunteers and all UK expenses are covered by Trustees' donations, so that every penny donated is received in India.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

## Section D

## Achievements and performance

## Section D

## Achievements and performance

### Summary of the main achievements of the charity during the year

Provision of a high standard of primary school education to around 75 children at the Crakehall School at Mettupalayam and a further 75 children at the Nambikki School at Palayanadukuppam. We continue to encourage and embrace the local gypsy/tribal community who can suffer discrimination in this area. Seven years ago, only 20% of these children attended school – this has now increased to around 90%. We continue to support former pupils from the Tribal community who have successfully gained entry to Further Education Colleges to study Engineering and Arts degrees.

Continued support was provided supporting the repair of local houses and planning prevention measures for the future in view of flooding threat from extreme monsoon conditions.

A high standard of nutritional school meals, provided daily, using local produce, some grown on our own farm employing local labour.

Ongoing support for healthcare and the disabled, working with a local doctor, local Lions and Rotary clubs to supply weekly health clinics, eye clinics and the provision of therapy and wheelchairs for local disabled people.

Continued support to women's groups to gain financial aid to promote small business development; and to local farmers by support in gaining preferential loans.

Continued provision of health and nutrition support to people from neighbouring villages

Ongoing support for the elderly, including meals, healthcare and clothing.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

We do not plan to build up reserves of funds in the UK as we wish to expedite the use of all donations excepting that, from time to time, we do build up funds for planned capital expenditure, and also keep a general reserve to meet fluctuations in both the level of donations and also the level of running costs. We have no specially allocated reserves.

### Details of any funds materially in deficit

None

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

We target regular monthly donations of between ½ and 2/3rds of the total monthly running costs at any one time. The majority of funding comes from personal donors with a small percentage from UK schools.

## Section F

## Other optional information

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

### Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Mr Hugo G G Welsh

Position (eg Secretary, Chair, etc)

Trustee

Date

25.04.19

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Natwest Current Account	5,512	-	-
	COIF Deposit	89,040	-	-
		-	-	-
	<b>Total cash funds</b>	<b>94,552</b>	<b>-</b>	<b>-</b>
	(agree balances with receipts and payments account(s))			

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>	Projector	Unrestricted	299	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
Hugo Welsh	MR. HUGO WELSH	25.04.19



Receipts of Mettupalayam Trust	2016/17
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## Receipts and payments accounts

CC16a

For the period from	31/03/2017	To	31/03/2018
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations	31182	-	-	31,182	33,367
Craft fair sales	2755	-	-	2,755	2,162
Other Receipts	1081	-	-	1,081	5,581
Bank Interest	252	-	-	252	310
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b> (Gross income for AR)	35,270	-	-	35,270	41,420
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total receipts</b>	35,270	-	-	35,270	41,420
<b>A3 Payments</b>					
Funds to IRDT Mettupalayam	£ 41,127.00	-	-	41,127	41,867
Expenditure on Goods & trips to India	£ 1,694.00	-	-	1,694	6,059
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	42,821	-	-	42,821	47,926
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total payments</b>	42,821	-	-	42,821	47,926
<b>Net of receipts/(payments)</b>	- 7,551	-	-	7,551	6,506
<b>A5 Transfers between funds</b>	-	-	-	-	-
<b>A6 Cash funds last year end</b>	102,103	-	-	102,103	108,609
<b>Cash funds this year end</b>	94,552	-	-	94,552	102,103





Section A

Independent Examiner's Report

Report to the trustees/  
members of

Friends of Mettupalayam Trust

On accounts for the year  
ended

30/06/2018

Charity no  
(if any)

10546713

Set out on pages

1&2

*(remember to include the page numbers of additional sheets)*

Respective  
responsibilities of  
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent  
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent  
examiner's statement

In connection with my examination, no material matters have come to my attention (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

Signed:

*Susie Hodgson*

Date:

*25/04/19*

Name:

*SUSIE HODGSON*

Relevant professional  
qualification(s) or body  
(if any):

*CIMA*

Address:

*27 THE BRAMBLES, NEW HARTLEY, NE25 0RQ.*


<b>Section B</b>	<b>Disclosure</b>
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Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

<p>S/A .</p>
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