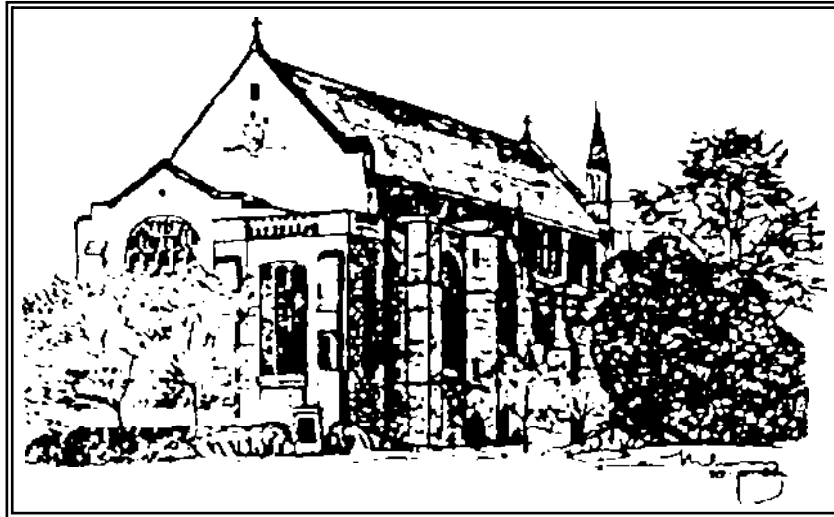


The Parish Church of St John the Baptist Greenhill

(The Parochial Church Council of the Ecclesiastical Parish of St John, Greenhill, Harrow - a registered charity)



Annual Report (Pages 1 to 12) and Accounts (Pages 13 to 19) for 2018

Incumbent

The Revd Barry Hingston (Vicar)

Bank

**Barclays Bank PLC, Harrow Branch
355 Station Road, HARROW, Middlesex, HA1 2AN**

Independent Examiner

Mr John Cuthbert

Church Address

**Sheepcote Road, HARROW, Middlesex, HA1 2JE
Answerphone - (020) 8863 3690 - office@stjohnsharrow.org**

The Parish Church of St John the Baptist. Greenhill

The Annual Reports of the Parochial Church Council of Greenhill and of the Parish Activities Generally for 2018

Parochial Church Council (PCC) Report

Administrative Information: The Church is situated in Greenhill, better known today as the central shopping area of Harrow, and is located at the junction of Station Road and Sheepcote Road. It is part of the Diocese of London within the Church of England and is in the Willesden Episcopal Area of that diocese. The correspondence address is St John's Church, Sheepcote Road, Harrow, Middlesex, HA1 2JE.

The Parochial Church Council (PCC) is a charity registered with the Charity Commission under the title of "The Parochial Church Council of the Ecclesiastical Parish of St John, Greenhill, Harrow" (number 1138108) and it was registered in 2010. The Victoria Hall, which was next to the

Church in Sheepcote Road and was demolished in 2018, is a registered charity (number 207730) with a new registered charity taking over (number 1174963) and both are legally independent of the PCC. A new hall will be provided in the development taking place on the site.

PCC members who have served from the 1st January 2018 to the date this report was approved are as follows. The initials 'APCM' stand for Annual Parochial Church Meeting and that meeting for 2018 took place on Sunday, 29th April 2018. Dates of expiry of membership do not preclude the person concerned from standing for re-election. If no date of appointment or election is given, the person concerned was a member of the PCC at the 1st January 2018.

<u>Name of Member</u>	<u>Membership Class</u>	<u>Office Held on PCC</u>	<u>Notes</u>
The Revd Barry Hingston*†	Ex Officio (Vicar)	Chairman (Ex Officio)	Until he leaves or retires from office. A member of the Deanery Synod (Ex Officio)
Mr Peter Polkinghorne*†	Ex Officio (Churchwarden)		To Archdeacon's Visitation 2019
Mrs Catherine Still†*	Ex Officio (Churchwarden)	Vice Chairman	To Archdeacon's Visitation 2019 and Elected to APCM 2018
The Revd Ajay More	Ex Officio (Associate Vicar)		Until he leaves or retires from office. A member of the Deanery Synod (Ex Officio)
The Revd David Byrne	Ex Officio (Honorary Assistant Curate)		Until he leaves or retires from office
The Revd Dr Marj Mott	Ex Officio (Honorary Assistant Curate)		From the 10th September 2015 to 30th June 2018
Mr Peter Hawkins*	Ex Officio (Diocesan Synod Member and Deanery Synod Representative)	Secretary	A member of the London Diocesan Synod (Elected by the Deanery Synod) and the Deanery Synod (Ex Officio and Elected by the Parish) To 31st July 2021 (Diocesan Synod)

<u>Name of Member</u>	<u>Membership Class</u>	<u>Office Held on PCC</u>	<u>Notes</u>
Mr Tim Mackenzie	Ex Officio (Deanery Synod Representative)		Elected to the Deanery Synod by the Parish to 31st May 2020
Mr Derek Biddle	Elected to APCM 2019		
Mrs Claire Cook*	Elected to APCM 2021		
Mrs Maggie Dawson	Elected to APCM 2019		Elected at the APCM 2016
Mr Gary Morris	Elected to APCM 2020		
Mr Simon Patrick	Elected to APCM 2019	Treasurer	
Miss Patricia Roney	Elected to APCM 2021		
Miss Vicki Swinchatt*	Elected to APCM 2020		
* A member of the Standing Committee of the PCC † The Vicar and Churchwardens are ex officio members of the Standing Committee			

Structure, Governance and Management: The method of appointment of PCC members is set out in the Church Representation Rules. All those who attend Church are encouraged to register on the Electoral Roll and stand for election to the PCC.

Objectives and Activities: The Parochial Church Council (PCC) has the responsibility of co-operating with the Vicar in promoting in the ecclesiastical parish of Greenhill the whole mission of the Church, pastoral, evangelistic, social and ecumenical. It also has maintenance responsibilities for the Parish Church of St John the Baptist Greenhill, Sheepcote Road, Harrow, Middlesex, HA1 2JE. The PCC has complied with its duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016, in relation to having due regard to the House of Bishops' guidance on safeguarding children and vulnerable adults.

Review of the Year: The PCC met 6 times during the year with an average attendance of 83% against 80% in 2017. Committees met between meetings and their reports were received

by the PCC and discussed where necessary.

At all meetings during the year the PCC discussed its finances and also progress on the Cumberland Hotel Project - a development, by a developer, that would involve the re-building of the Victoria Hall and the replacing of two of the PCC's properties with new flats. The Cumberland Hotel itself (now closed) would also be replaced with flats. As at the end of 2018, the site had been cleared and this development was in progress. Also, during the year the PCC discussed and as necessary authorised repairs to the Church. Churches Together in Central Harrow matters were discussed at most meetings and acted upon as necessary. Two ongoing projects, which the PCC kept an eye on, are the kitchen improvements and the video screen project. They remain ongoing at the time of writing.

In addition, in January the PCC discussed the possibility of the Chinese Church, a Victoria Hall customer, using the church during the re-building of the Hall. This idea, which became the subject of a formal sharing agreement, came to fruition when the hall closed at the end of May 2018. In March the PCC approved its Annual Report and Accounts and the Annual Fabric

Report by the Churchwardens ahead of the Annual Meetings in April. It also looked at the access ramp at the main entrance to the church, which needs improvements to prevent accidents. This matter remains ongoing with the church architect. In addition it looked at the future of the Parents and Toddlers group as there would be no suitable venue for it once the hall closed. It was decided to close the group and re-consider the matter when the new hall is opened. In May the PCC renewed its safeguarding commitment and in July agreed its Common Fund offer to the Diocese (which among other things pays the Vicar's stipend). In September, as in previous Septembers, the Vicar reported issues with the "behaviour" of certain individuals in the War Memorial area of the Church Gardens. There had been some improvement. In November renewal of the "Permissions to Officiate" (Lay participation at Services) was agreed and passed to the Bishop for sanction. The Borough plans for "A New Square in Harrow" at the junction of St John's Road and Lyon Road, when the Cumberland Development is complete, were reported on.

Vicar's Report: For me as Vicar of St John's it is always interesting to reflect on the year gone by, both to see what has changed, and what has stayed the same.

The best change in 2018 was the arrival of Revd Ajay More as Associate Vicar. I was delighted to receive a phone call from the Archdeacon offering me a new minister to address the missional opportunities of the Town Centre. It was great to welcome Ajay, his wife Kavita and two children Abhishek and Arpita as part of our church from July. As more and more sites are developed in our parish, so the number of residential flats increases dramatically. In effect we have a whole new parish moving in. Ajay's arrival means we can look into how we meet this need and extend the hand of God to new neighbours. Ajay has already been very active, the most visible change so far being the discipleship and outreach courses, notably in 2018 "The Bible Course", with other courses planned for 2019.

In 2018 we did see, finally, some major changes in relation to the building project and vision that we have been talking about for some considerable time. In May 2018 we vacated Victoria Hall and it was subsequently demolished to make way for a new hall and new flats. We have witnessed the

site laid bare by the developers, and admired the open view of the church (albeit temporary of course!), this is encouraging as it shows commitment; too many development sites in and around Harrow have been inactive and it is good to see ours progressing. The Hall will take 2 -3 years to complete and re-launch and we will do some planning for this in 2019.

One of the indirect results of this was that we now host some communities who used to use the Hall. We have a craft/lace making group in a Wednesday who use the choir vestry, and the London Chinese Alliance Church use St John's on Sunday afternoons. The latter have been resident in Victoria Hall for about 20 years, and it is great to be developing a closer relationship with them now.

The internal recording work is still progressing, though I admit we are taking longer to progress to final designs and build. I appreciate this is a long "saga" for many and I find myself updating previous years' reports rather than reporting major implementation. However, 2018 saw great progress in the committee under Paul Hunneyball direction as we seek to build :

- A screened off mini-hall at the back of church in the west end.
- An external glazed area outside the West Door for smaller meetings
- Some toilets, fully accessible, in the outside annexe.
- A new kitchen and some storage.
- A new heating source. This is one area that is causing delays as the developer needs to identify the correct technical solution to replace our 45 year old boiler.

Our building works committee is reviewing all of these aspects and finalising plans to take to the Diocese for faculty and approval. Once done I will arrange to present these more fully to the church.

Our community base continues to flourish, as we seek to testify to the love of God within the community. The Welcome Centre regularly welcomes around 10-15 people each session, and our partnership with Harrow Mencap continues with around 25-50 people now attending the lunch clubs and organised activities. Our concerts

continue to attract 75-80 people every fortnight making great use of our location. Our ministry with St Jerome's school grows as another year group was added to the school's number, and the church now hosts a homeless drop in service by Firm Foundation on a Friday.

We continue to update our fabric where we can, though we have found some physical constraints to what we can do, and personal circumstances have affected some of those chiefly involved in the work, which happens some times of course. This has the effect of slowing down the progress rate rather than stopping it. In summary we have started to modernize and upgrade the kitchen area in the old servers vestry and will be implementing the new projection screen. Both need certain engineering or electrical issues to be addressed

and this is what is holding up progress.

All told 2018 was a positive year of progress, but frustratingly slow in some areas, all for very understandable reasons. I am hoping we can break one or two of these log jams in 2019 and make more visible progress. In the meantime I can only thank you all for your continued support in attending the church, and in your generous giving, which underpins and enables all of the above. Thank you also for your prayers and faithfulness. Being the Church of God in Harrow is not an easy calling, and the people of St John's continue to uphold gospel values in a changing and challenging community setting.

God bless you.

Barry (Vicar)

Worship

Church Attendance: The mean average October weekly attendance was 90 as against 99 for October 2017. The Electoral Roll reported at the APCM was 156 members, 1 more than in 2017. - *Peter Hawkins.*

Choir: I continued as acting organist and choirmaster for the whole of 2018. I am therefore very grateful for Dominica Parry, Ben Cook and David Degen for helping out, and particularly to Ben for playing for the carol service this year, for which, once again, several extra members of the congregation joined the choir. Our performance of Stainer's Crucifixion on Good Friday was well supported, with Philip Rees playing the organ and John Barnard conducting. Another highlight was the Harrow Deanery Choirs Festival in October, this time at All Saints Queensbury. But my main thanks are due to the choir members for their faithful leading of singing week by week and learning the monthly anthems. We would still like extra singers, especially as we still have no altos or tenors (except when I have a go). - *Simon Patrick.*

Gospel Choir: The Gospel Choir, now in its twenty second year, has continued to enthusiastically serve St John's by singing before and during worship on the first Sunday of every month.

During 2018 additional activities by the choir were somewhat curtailed as our pianist embarked on sabbatical leave.

However, on Saturday 23 November, the Missionary Committee hosted Harrow's fifth Black History Month Festival at St Cuthbert's Church, North Wembley and our choir and various young people played a major part based on the Windrush theme and raised substantial funds.

There was a return visit to David's House care home in Harrow to sing Christmas carols for the residents. We also sang carols at Harrow-on-the-Hill station and raised substantial funds for the Missionary Committee's charities.

We look forward to continue serving the congregation of St John's and would welcome new members to join in our singing. - *Doris Duesbury.*

Servers: Our effective numbers remain at six, with occasional help from Adam Polkinghorne. I am very grateful to the faithful few for their regular attendance and to those who wash our albs. During the year we moved our albs out of our vestry into the choir vestry to allow for the installation of a more versatile kitchen. - *Simon Patrick.*

Sidesmen: The Sidesmen have once again had a satisfactory year. I would like to take this opportunity of thanking all our Sidesmen for the help they have given during 2018 particularly in connection with additional duties at Easter and Christmas and Special Services. More Sidesmen

are needed. There is only one requirement to be a Sidesman - your name is on the new Electoral Roll of the Parish Church. If any person is interested (male or female), please see me before the Annual Parochial Church Meeting on the 28th April 2019, as Sidesmen are appointed by that meeting. - *Peter Hawkins*.

Guild of St. John (The): Guild members have continued to dust and polish pews and woodwork, wash linen and clean brass and silver. In March the Spring Clean dealt with things not usually covered, such as kneelers and window sills. Due to the demolition of the Victoria Hall we have had to contend with extra items, and have done our best to keep the church tidy and welcoming. - *Mary Patrick*.

Flower Team: As always, my grateful thanks go to all the members of the Flower Team for all their hard work during the year, which keeps the church decorated with flowers. Thank you too, to all those who gave their time to help us prepare for special occasions, donate money for flowers or supply us with extra greenery from their gardens. This year my especial thanks go to Mel Green, who has moved away from the parish. For very many years Mel was responsible for running the Flower Group and keeping us all organised. Thank you also to Gilbert Lopez, who has helped us for some years, but who has now stepped into Mel's place on the rota. If anyone is able to offer help to the Flower Team in any way, please speak to me. - *Jill Polkinghorne*.

PCC Committees' Reports

Events: In January the committee decided to allocate £3,250.00 of its funds to the Kitchen Project mentioned in the PCC Review of the Year above. Otherwise, the Events Committee had a reasonably normal year apart from the Harvest Lunch, which was held in the upstairs room of the Harrow public house across the road from the church rather than in the Church, as the Chinese Church were now using the Church after us. The committee continued its policy of holding some events to make a surplus to support other events where no charge was made.

I would like to take this opportunity of thanking all the members of the committee and their helpers for their considerable help during the year with special thanks to Tina Last. Also a very special thanks goes to Mel Green, who has now moved into retirement accommodation up north, who, I believe, has been on the committee since its foundation in 1984. Thanks also to Barry (our Vicar) and Jill for kindly hosting two of our events. - *Peter Hawkins*.

Missionary: Objectives - The Missionary Committee conducts various activities and events to meet its annual target of £2000.

Fundraising - The majority of our funds come from our Saturday Fairtrade coffee mornings. However our takings in 2018 were significantly lower than in previous years.

Other fundraising events included:

- Our Black History Concert
- Carol Singing
- Poems and Pies.

Membership - In 2018 we have added two new members and now have a total of five members and we are still actively recruiting.

Distribution of Funds - We distributed £1200 to the Red tribe school in Kenya, which is serving children of the Maasai tribe, also to St Luke's Hospice £200, Welldon Activity group £200, Leprosy Mission £100, Angola London and Mozambique Association £100, Honeypot Children's Charity £100 and Mission to Seafarers £100.

In 2019 we intend to ask the PCC to allow us:

- 1) To do two further events either a bring and buy or an afternoon tea.
- 2) A Barbecue to increase our takings (this will clash with Events Committee arrangements agreed with the Vicar in January 2019 - PCC Secretary).
- 3) To allow the Missionary Committee to hold £400 for unforeseen emergencies

In addition we intend to ask the PCC to look at our new charity Girls Not Brides, which is a charity working hard to prevent girls as young as ten years being forced into marriage - their website is www.girlsnotbrides.org - *Esther Roberts*.

Mission Links

Children's Society (The): During the year St John's members raised £862.47 for the work of the Society: £814.23 came from the box holders, of whom we have 12, and £48.24 came from fifth Sunday coffee and donations. The Society is particularly grateful to our box holders, some of whom are of very long standing, and reports that last year house boxes raised over £1.4 million. We are always pleased to welcome new box holders. - *Mary Patrick*.

Christian Aid: Christian Aid week collection was down this year at £417.87. With Gift Aid forms taken into account, we raised over £450. This is a worthwhile result for just a week's work by just 2 collectors. Given the lack of enthusiasm for door to door collection, we are considering a town centre collection. So please consider helping at this year's Christian Aid week 12-18 May. Finally I would like to thank all those who helped by collecting and counting the money and Graham Cunnew for banking the money. - *Peter Polkinghorne*.

Churches Together in Central Harrow (CTCH): Churches Together comprises St John's, Harrow Baptist, Trinity URC and Methodist, St Mary's, and Our Lady and St Thomas. We meet 5-6 times each year to discuss how to work together in the promotion of the gospel in Central Harrow. The respective ministers meet periodically together to share news, ideas and pray. Activities this year included the following:

The churches continued their support of the Firm Foundation Night Shelter from January to March.

Ecumenical Lent courses were held in Harrow Baptist Church and St John's Vicarage.

The 2018 United Service was held at Trinity Church in January as part of the Week of Prayer for Christian Unity.

The Good Friday Walk of Witness took place sharing leaflets and hot cross buns through St Ann's Shopping Centre.

St John's and Our Lady and St Thomas continued their collaboration running the Welcome Centre, on Wednesdays and Saturdays. This is a major opportunity for outreach for the lonely and isolated, and laid the foundations for a very successful Christmas Day lunch at Our Lady,

which we hope will be repeated.

The Metropolitan Police Community Carol Service was held on 12 December and attracted around 320 attendees. The 2019 service will be held on December 17th. - *Barry Hingston and Tim Mackenzie*.

Leprosy Mission (The) (TLM): During 2018, the congregation continued to submit used stamps and there were several packages sent to the Mission. I continue to distribute The Leprosy Mission Newsletters and co-ordinators' letter when it arrives.

On the other hand, due to poor health of my parents, I don't have time to continue my duty as the Leprosy Mission Representative anymore. For anyone who would like to take up the duty, please feel free to speak to me. Alternatively, old stamps can be sent to The Leprosy Mission as per the contact address on the The Leprosy Mission website: <https://www.leprosymission.org/>

I have been the Representative for 10 years now and thanks everyone who had contributed to the good cause in any way. - *Elaine Luk*.

Mission to Seafarers (The): The work of the Mission to Seafarers is to support all the seafarers around the world of whatever faith, by providing centres, chaplains and visitors in ports, often ecumenically. Seafaring is still a hard and dangerous job these days, with piracy and unscrupulous owners. We depend greatly on them for a lot of the food and goods we buy.

So I would like to thank all those who helped, Hannah Hatcher for co-ordinating the knitters, supplying balaclavas and scarves and those who collected money through boxes. We have collected over £50 in addition to the money sent by the Missionary Committee. So if you would like to help either by knitting or collecting, please contact. - *Peter Polkinghorne*.

Mothers' Union, St John's Branch: During the year one member moved away, one did not rejoin and three new members joined, making a membership of 15. It has been a mixed year: the demolition of the Victoria Hall meant that our meetings have had to take place in the Gold Room or the Choir Vestry, but it was good to welcome

new members. Despite difficulties we were able to complete our programme. We had four speakers, our AGM (when we decided to move our afternoon meeting to Wednesday), a discussion afternoon, a slide show, an outing to Headstone Manor and our end-of-session social at Squires garden centre. The annual carol service had to be just St John's people, due to lack of space. Our corporate Communion service has continued to be well attended, but the Wave of Prayer service was conducted individually at home. Willesden Area events included an open meeting, 65 Home Basics boxes packed, and a Lady Day service. Diocesan events included the Festival Service at St Paul's Cathedral, a prayer day, an open meeting with speaker, and the AGM with commissioning service for the new diocesan president, Sue Johnson, conducted by the new Bishop of London, the Rt. Rev. Sarah Mullally. The latter part of the year saw several committee members dogged by ill health, but all members rallied round to keep the branch going. - *Mary Patrick (Branch Leader)*.

Poppy Day Appeal: Thanks to 13 Collectors, a box in Church and an anonymous donation. a total of £6,627.35 was raised for the Poppy appeal 2018, yet again the best ever sum collected since I took over in 2005. This was a magnificent performance by those who helped.

The effort by all collectors and the money raised was very much appreciated by Sandra Broad (the Branch President and Appeal Organizer for the South Harrow Branch) on behalf of the Royal British Legion. I would like to thank everybody

who helped for the effort they put in. - *Sue Cunnew*.

St Jerome's Bilingual School: Our ministry with St Jerome's school continues to develop. Another year group was added to the school's number (now 180 children). We host them at church for seasonal events, but now primarily visit them for assemblies at school to ease the logistics of escorting 180 children to church along very busy roads. In addition to assemblies and worship, I continue to be a school governor.

Generally we see the children most weeks, with 1-2 visits to church each term. We collaborate on a worship theme, reflected in some of the learning they do at school (displays, pictures etc.). We also mark the key festivals with special services at Easter and Christmas, plus some of the other key calendar services such as Ash Wednesday. It is amazing how much they can take in at such a young age, how much they remember, and what searching questions we get asked.

In 2019 the school will grow again by another 60 children, and I look forward to making our connection with St Jerome's ever more fruitful, and more definitive of us as a church. I hope that the connection with St Jerome's will increasingly become a key feature of St John the Baptist. - *Barry Hingston*.

St Luke's Hospice: Mel Green, who was our representative, moved away during the year to retirement accommodation up north. At present we have no representative. If anyone is interested please speak to Barry (our Vicar) or me. - *Peter Hawkins (PCC Secretary)*.

Community Engagement

Church Café Open Church: It is of immense importance to me that we keep our church open as much as possible in the week. This is currently done by the hard work and support of a number of people in -

Church Watch: subject to another separate report, which enables us to open the church for prayer and quiet.

Harrow Mencap Lunch Club: on Tuesdays of food, quizzes, musical events and activities for those with learning difficulties.

The Welcome Centre: also subject to another separate report, a delightful collaboration with Our Lady and St Thomas RC Church.

Nave Cafe run by Vicki and Pat on Thursdays when there is no concert also subject to another separate report.

Providing some kind of activity, even if is just offering tea and coffee, means the church is a place that people can come to to make contact with others. As such it is a kind of antidote to loneliness and isolation, one of the endemic

afflictions of our modern society. This is all done by volunteers to whom I offer my grateful thanks. All of these ministries provide a welcome demonstration of God's hospitality to us, enacted on a busy high street to isolated and needy people. We look forward to continuing to keeping the church doors open to those who would avail themselves of our service in the name of Jesus. - *Barry Hingston*.

Nave Café: We run the Café on those Thursdays where there is no concert. We have an open Church with tea, coffee cake and biscuits. Pat Roney and I welcomed both regular and new people to the Church. People come to just sit, light a candle and pray or chat with us. Please come and join us if you are able. - *Vicki Swinchatt*.

Welcome Centre: The Welcome Centre is an open-door drop-in offering free refreshments and an opportunity for guests to chat, read or play board games, to be listened to individually and assisted through signposting. The Welcome Centre is a collaboration between our local Roman Catholic parish of Our Lady and St Thomas of Canterbury and St John's. The Welcome Centre is open at St John's on Wednesday and Saturday afternoons for three hours. We maintain links with other ecumenical agencies: principally Firm Foundation and our local Street Pastors.

The Welcome Centre was visited 1,225 times by our guests in 2018, an increase of around 6% compared with 2017 and our free refreshments and social support increased accordingly. Compared with 2017, we saw a decline in guests identified as socially isolated (-27%), as having mental health issues (-19%), and migrants (-21%) and an increase in guests identified as homeless (+48%). We saw a large decline in our individual listening support in the second part of the year (-39% for the whole year) and signposting (-31%), possibly due to a shortage of volunteers on some sessions. If you are interested in serving local people in this way, please speak to Kim Parry. - *Kim Parry*.

Church Watch: With the other activities now filling the lunchtime slot during the week, Church Watch now takes place only on those weekdays when there is no other activity. The aim is to keep the church open for private prayer and a

place of quiet from noon to 2.00pm on those days. May I take this opportunity of giving my thanks to the volunteers who do this duty and mention that a few more volunteers (normally once a month) would be appreciated. Please speak to Barry our Vicar if you are interested. - *Peter Hawkins (PCC Secretary)*.

Church Garden: A small group of parishioners have been working away in the garden during the past year, to tidy up, cut the grass, prune the shrubs, plant some bulbs and generally make the garden more attractive to church goers and passers by.

We have received some helpful advice from Wyevale Nursery, and they have very kindly donated some shrubs and plants which we have now planted. One of the Wyevale staff has offered to help us with more pruning, and advice on what other shrubs should be planted to bring some colour into the garden and encourage insects and birds.

At the moment we are concentrating on that part of the garden adjacent to Station Road, so that the many people who pass by daily can see that the garden is cared for, and hopefully admire our efforts to improve the environment in Harrow. - *Linda Clark*.

Concerts: There were 19 concerts this year, all of a high quality, involving a few new soloists or groups and a large number of regular performers. The average attendance was 76 (the range being from 62 to 101) and the receipts at the door and for the refreshments provide a small annual surplus for church funds. (These figures do not include the season of summer concerts, once again organised by Neil Crossland and Steve Law.) Following nomination by the Vicar, the team of concert helpers were finalists in the group section of Harrow's Heroes 2018, and the resulting certificate and a photograph of the team holding it are displayed in church. My thanks go to the team for their help as well as to our regular attenders in the audience: our artists often comment on the warm welcome they have received. - *Simon Patrick*.

St John's Parent and Toddlers Group: For the reasons stated in the PCC Review of the Year, above, this group was closed in 2018 - *Peter Hawkins (PCC Secretary)*.

Firm Foundation Night Shelter: In 2018, as in previous years, a team from St John's helped with catering for 4 evening meals for up to 17 homeless men and women. As well as catering, we chatted and ate with them. We were just a

small part of a big effort from many churches to provide the night shelter. Also St John's provides a base for a Friday morning drop in centre run by Firm Foundation. If you are interested in helping in the future, please contact Peter Polkinghorne. - *Peter Polkinghorne.*

Christian Growth

Small groups at St Johns:-

(1) Locusts and Wild Honey: In our monthly Bible studies on Thursday evenings, we finished our series on the letters of John and began one on the parables. - *Simon Patrick.*

(2) Tuesday Night Group: A select group of about 8 of us get together on the 1st, 2nd and 4th Tuesday evenings of the month at the vicarage to share fellowship and our thoughts on a bible topic. The roaring log fire in the winter months is typical of the warm welcome and comfortable atmosphere. Currently we are looking at Mark's gospel. If you are not currently in a small group and can make Tuesday evenings why not give this friendly group a try. (8.00pm to 9.30pm at the Vicarage). - *Godfrey Mott.*

(3) The Friday Lunchtime Group: Yumiko and John Cuthbert host our lunch which starts at 12:00 when we enjoy a lunch provided by some of the group members, Sarah Scambler's delicious homemade soups, Vicki brings bread, Kim, cheese, Pat, fruit and Godfrey, homemade cake. After our chat over lunch we look at some part of the bible together. For the past year around 8 of us have been working our way in bite size chunks through Acts. We finish by 14:00 when a good time has been had by all. If you are free on the 1st and 3rd Friday come and find us in the Church Gold Room. - *Godfrey Mott.*

(4) Women's Breakfasts: Once a month a group of women from St Johns meet at 9.30 on a Saturday morning at the Vicarage. We have breakfast together, then spend about an hour in silent and open prayer, sharing together our thoughts about what we think God may be speaking to us about or any burdens we have. We also pray for the church and those in need that we know of. This is a valuable time for building

relationships with God and each other. All women are warmly invited and the event is advertised in the news-sheet. I pray that God will continue to grow us as we meet together. - *Jill Hingston.*

Culturewatch: Culturewatch is a discussion group which explores how Christianity and related issues are portrayed in the media, particularly through film and TV. This year we created a programme of screenings exploring extraordinary people whose faith enriched, guided, challenged and ultimately transformed their lives.

We began 2018 with 'Notes on Blindness' (2016), a unique documentary that dramatises the audiotape diaries of theologian John M. Hull as he describes his journey into blindness. We then considered the comedy-drama film 'Leap of Faith' (1992), about a fraudulent faith healer turned good; viewed 'Amazing Grace' (2006), a biopic portraying the life and work of the British politician and anti-slavery campaigner William Wilberforce; followed two Portuguese Jesuit priests to Edo-era Japan in 'Silence' (2016), a drama about Christian martyrdom; and discussed 'The Shack' (2017), an inspiring story about a grieving man whose faith is restored by the Holy Trinity itself. We ended the year by commemorating the 100th anniversary of Armistice Day with 'Hacksaw Ridge' (2006), the extraordinary true story of war hero Desmond Doss, who due to his faith refused to carry a weapon, yet is credited with saving the lives of over 75 soldiers.

We normally meet on the first two Wednesdays of alternate months, with a screening followed a week later by a discussion. The group remains committed and enthusiastic, but with ample room for new members, who are assured of a warm welcome. - *Paul Hunneyball and Gary Morris.*

Children's Work

Explorers (Formerly Sunday School): Explorers meet most Sundays in the Choir Vestry. We currently have 4 children between 3 and 8 years old in Explorers. Some weeks we have the occasional friends or relatives who join us. News is eagerly shared including about parties, birthdays, school, gymnastics and holidays. We have some children from St. Jerome's School and I hope we may get some more joining us in the future as the School grows. Stories and lessons are Bible based using Scripture Union material and we even have the occasional video or songs played out on the IPADs. The children's Bible knowledge is impressive. When we come back into Church after our lesson they are very eager to share their activities with the Congregation and appreciate your response to them. They also enjoy joining in the All Age Services, United Service and the Christmas Services. If your child is 3+ years old it is very welcome to join us. We meet in the play area at the start of the Service. New assistants would also be welcome - no qualifications needed, just the ability to cut, stick, the occasional drawing and the ability to have fun. You would need to come out with us about once a month. - *Pat Roney.*

Extreme Explorers (Formerly Young Learners' Group): The older children's group (roughly 8 to 11 year olds) continues to meet regularly on a Sunday morning. Our numbers vary from 2 to 6, and we are always glad to see new faces. We

share the first part of the time with the younger children, hearing the Bible story together and sharing news, before separating for more age-specific activities. We enjoy sharing our work and learning with the congregation at the end of the service. We are always grateful to have more adult help with our sessions, so please see me or Carol if you would like to be involved in this very important work. - *Cath Still.*

Messy Church: This has been another busy year for Messy Church, and it has been a joy to welcome so many families through the doors on a Sunday afternoon. Average attendance in 2018 was 11 families at each session and there were about 50 different families during the course of the year. Parents and children have told us how much they enjoy it and feel at home in the church. We have kept the same structure of craft activities, story, songs and a shared tea, although we are experimenting with more varied ways to use the church space. As ever, we are grateful to the wonderful team of helpers who make Messy Church happen by preparing food, leading crafts and just getting alongside the children and adults. We have been delighted to welcome Ajay, Susan and Kate onto our team, but we still need more helpers to spread the load. Consider prayerfully whether this is something you could commit to, not necessarily every month, and please see Dominica, Carol or Cath for more information. - *Dominica Parry, Carol Rimmer and Cath Still.*

Pastoral Care

Bereavement Care: St John's is a corporate member of Bereavement Care, which provides support to bereaved people in the local area. We received around 200 adult referrals in 2018, a significant increase from the previous year, and around 50 child referrals. In addition, we resource several drop-ins for bereaved people and have been developing the use of small group courses.

Additional volunteer visitors are needed to respond to the increase in referrals. Initial bereavement training courses run throughout the year and St John's is entitled to a free course each year. Volunteers belong to a supervised group that meets monthly. If you are interested in serving

local people in this way, please speak to Kim Parry. - *Kim Parry.*

Other Pastoral Care: The Prayer Ministry Team continues to offer prayer at the end of the 10.00am Communion Services, providing welcome support for those who appreciate this form of ministry. Training is given if you are interested in serving in this way. The Bereavement Service was held as usual in May, offering comfort to the bereaved and fellowship over a cuppa and cake afterwards. The next one is on Sunday 12th May 2019 in the afternoon. The Light of Lights Tree proved to be a welcome focus for those missing loved ones at Christmas time, leaving names on the tree in remembrance. - *Kim Parry and Others.*

Collections for Other Charities

In past years, before the introduction of the new regulations under the Charities Act 1993, it was traditional to show a list of monies collected for other charities through the efforts of the people of St John's, where we were acting as agent, in the notes to the Financial Statements. Under the new regulations, the PCC does not account for these monies, as they belong to the charities concerned

and consequently this list was lost. In the early years after the change there were some rumbles, and although some of these figures may be found in the reports above, I have listed them below again this year in order to maintain this old tradition. It must be understood that they do not form part of our Financial Statements and that some of the figures may be approximate.

Angola, London and Mozambique Association	100.00
Children's Society	862.47
Christian Aid	417.87
Community Carol Service (To Harrow Samaritans)	416.00
Harrow Bereavement Care (Subscription)	200.00
Harrow Care Plus	500.00
Harrow Street Pastors	751.00
Honeypot Children's Charity	100.00
Lent Appeal (Diocesan - Homelessness)	895.00
Leprosy Mission	100.00
Mission to Seafarers	150.00
Poppy Day Appeal	6,627.35
Red Tribe School, Kenya	1200.00
St Luke's Hospice	277.00
Welldon Activity Group	200.00
Total	£ 12,796.69

It is understood that some of these monies have been passed, or passed in part, through our books on an "in and out" basis. Please see note 7 to the accounts (Agency Accounts). Also some of these donations may have been increased by Gift Aid and the Mission Giving of the PCC and its Missionary Committee is now included in these figures. - *Peter Hawkins, PCC Secretary.*

Finance

Financial Review: Total receipts for the General Fund were £131,638 (2017: £125,634) and total payments were £134,250 (2017: £107,464), giving a deficit, before transfers to other funds, of £2,612 (2017: a surplus of £18,170). The deficit was due mainly to the need to refurbish 20 Manor Court before re-letting it, entailing expenditure of £23,350, without which there would have been a surplus in 2018 higher than in 2017. We are not expecting expenditure of this order to recur for many years. Our ownership of the maisonettes at 1 and 2 Victoria Close ceased in the summer of 2018 because of the redevelopment work, but under the agreement with the developers we are being compensated for the loss of rent income and will eventually receive long leases of two flats in the new development.

Planned giving receipts were up by £3,861 (6.9%).

We obtained a rebate of £3,330 of VAT on the £19,980 of roof work undertaken in 2017 under the Listed Places of Worship Scheme, and hope to do the same with the work (mainly on the west wall of the church) in 2018, which cost £28,039.

We paid our full contribution of £70,600 (2017: £68,300) to the Diocesan Common Fund, as agreed with the Diocese.

Transfers from the Common Fund were £10,000 to the fabric fund, £1,000 to the organ fund, £200 to the boiler fund, £500 towards maintenance of the Vicarage and £38 to remove the deficit on the Parent and Toddler Group fund: this group closed

during the year when the Victoria Hall closed.

At the end of the year the General Fund held £24,207 and all funds together held £1,132,608, including the legacy of £106,878 and the current (notional) value of the three properties of £900,000. - *Simon Patrick, Treasurer.*

Reserves Policy: Please see Note 12 to the accounts on page 15.

Planned Giving (Stewardship): The confidence I expressed last year was well founded and whilst membership of the scheme remained (after some losses and some gains) static at 57 the sum donated by members rose by about £3500 to a new annual record total of just over £60000.

In this time of financial stress this is very

encouraging but we must not be too complacent and should be looking to improve the situation again in 2019. There are a number of regular attendees at our services who are not members of the planned giving scheme who might be willing to reconsider their position and commit to making regular weekly, monthly or even quarterly donations. I look forward to hearing from you!

Once again I must express my thanks to all who help to make the scheme run smoothly. Those who open the weekly envelopes on Sundays and count the money and those who make the job easier by donating via their bank accounts on a regular basis. They all serve to make my task so much simpler and therefore indirectly help me to claim the income tax refunds via the Gift Aid Scheme (25% of the total donated). - *Brian Lanning, Planned Giving Recorder.*

Conclusion to the Reports

The foregoing reports give an insight into the work of the Parochial Church Council, its committees, its representatives, the parish organisations under its aegis and other associated organisations within the wider church.

For all this work we must be grateful, and we thank all those who have made these things possible. Also, we thank all those who have taken the time and trouble to write these reports - no easy task.

Finally, on behalf of us all, I extend my grateful thanks to our Vicar the Revd Barry Hingston, our Associate Vicar the Revd Ajay More from September 2018 and the Revd David Byrne (Chaplain of the London North West Healthcare University NHS Trust), who assists us in an honorary capacity, the Revd Dr Marj Mott Honorary Assistant Curate to June 2018 and the Churchwardens, and their families for sacrifices they make for us. - *Peter Hawkins, PCC Secretary.*

On behalf of the Parochial Church Council, The Revd Barry Hingston, Chairman.

28th March 2019

The Accounts (Financial Statements) Follow

Financial Statements to the 31st December 2018

Church of St John the Baptist, Greenhill, Harrow Receipts and payments account, 2018

	Unre- stricted	Desig- nated	Re- stricted	Total 2018	Total 2017
RECEIPTS					
Receipts from generated funds					
Voluntary income					
Planned giving (by gift aid).....	57,481	600	—	58,081	54,633
Income tax recovered.....	15,096	154	537	15,787	15,197
Planned giving (not gift aided).....	2,587	—	—	2,587	2,173
Collections.....	5,582	—	907	6,489	6,118
Legacies.....	—	27	—	27	6,852
Donations.....	11,123	4,065	1,032	16,221	5,030
Sub-total: voluntary income.....	91,870	4,846	2,476	99,192	90,004
Activities for generating funds					
Fundraising.....	—	53	1,843	1,896	1,894
Saturday morning coffee receipts.....	—	—	690	690	845
Sub-total: activities for generating funds....	—	53	2,534	2,587	2,739
Investment income					
Property rent.....	31,295	—	—	31,295	39,000
Interest and dividends.....	—	457	560	1,017	559
Sub-total: investment income.....	31,295	457	560	32,312	39,559
Total: receipts from generated funds.....	123,165	5,356	5,569	134,090	132,303
Receipts from charitable activities					
Parents and Toddlers Group.....	—	341	—	341	663
Wedding/Funeral fees.....	344	—	—	344	205
Concert income.....	7,746	—	—	7,746	7,167
Other income.....	383	3,330	532	4,245	1,321
Total: receipts from charitable activities.....	8,473	3,671	532	12,676	9,356
RECEIPTS: GRAND TOTALS.....	131,638	9,027	6,101	146,766	141,659
PAYMENTS					
Cost of generating funds					
Fundraising expenses [note 6].....	—	—	657	657	521
Total: cost of generating funds.....	—	—	657	657	521
Charitable activities					
Diocesan Common Fund.....	70,600	—	—	70,600	68,300
Donations and subscriptions.....	1,016	100	4,146	5,262	4,464
Upkeep of building.....	7,613	28,039	930	36,582	20,997
Upkeep of Church services.....	1,153	—	—	1,153	1,200
Heating (gas) [note 5].....	2,474	—	—	2,474	2,145
Electricity.....	1,270	—	—	1,270	1,137
Cleaning [note 11].....	1,574	—	—	1,574	1,363
Insurance.....	4,293	—	—	4,293	4,331
Salaries [note 11].....	2,662	—	—	2,662	2,548
Vestry phone.....	444	—	—	444	435
Printing and stationery.....	1,363	176	80	1,619	1,872
Clergy expenses.....	1,514	—	—	1,514	995
Victoria Hall rental.....	1,500	—	—	1,500	3,600
Concert expenses.....	6,041	—	—	6,041	6,470
Parent and Toddlers Group [note 11].....	—	382	—	382	901
Flowers.....	—	—	612	612	724
Sundries.....	3,127	2,793	1,146	7,065	6,564
Property expenses.....	27,607	—	—	27,607	7,641
Total: Charitable activities.....	134,250	31,491	6,914	172,655	135,687
PAYMENTS: GRAND TOTALS.....	134,250	31,491	7,570	173,312	136,208
Surplus (before transfers).....	-2,612	-22,464	-1,469	-26,546	5,451
Transfers.....	-11,738	11,538	200	—	—
Surplus (after transfers).....	-14,350	-10,926	-1,269	-26,546	5,451

Balance sheet as at 31 December 2018

	As at 31.12.18	As at 31.12.17
Fixed assets		
Tangible assets [note 9].....	900,000	900,000
	900,000	900,000
Current assets		
Debtors [note 16].....	150	5,247
Cash at bank and in hand [note 10].....	232,951	254,365
	233,101	259,612
Liabilities		
Creditors: Amounts falling due in 1 year [note 7].....	492	457
Net current assets less current liabilities.....	232,608	259,155
Total assets less current liabilities.....	1,132,608	1,159,154
Total net assets less liabilities.....	1,132,608	1,159,154

Fund movement summary, 2018

Fund and type [note 2]	Balance brought forward	Incoming resources	Outgoing resources	Transfers	Gains/ Losses	Balance carried forward
General fund (unrestricted).....	38,638	131,638	134,250	-11,738	—	24,287
Designated funds						
Church fabric.....	37,571	4,397	28,039	10,000	—	23,929
Legacies and Donations.....	122,588	2,027	—	—	—	124,615
Mission and Outreach.....	20,149	2,000	1,579	—	—	20,570
Organ.....	7,403	144	1,164	1,000	—	7,383
Vicar's discretionary fund.....	1,265	—	100	—	—	1,165
Parent & Toddler Group [note 13].....	—	344	382	38	—	—
Vicarage maintenance [note 14].....	500	—	—	500	—	1,000
Children and Young People.....	937	53	216	—	—	774
Nave Cafe.....	167	63	10	—	—	220
Properties [note 9].....	900,000	—	—	—	—	900,000
Sub-total (designated funds).....	1,090,580	9,027	31,491	11,538	—	1,079,655
Restricted funds						
Harrow Street Pastors.....	—	751	751	—	—	—
Lent Appeal 2018: homelessness.....	—	895	895	—	—	—
Boiler renewal [note 5].....	13,272	305	—	200	—	13,777
Events Committee.....	4,416	715	2,053	—	—	3,078
Missionary Committee.....	2,138	1,941	2,000	—	—	2,079
Choir.....	1,179	546	320	—	—	1,404
Gospel Choir.....	1,144	263	370	—	—	1,037
Welcome Centre.....	475	9	69	—	—	415
Flower fund.....	596	532	612	—	—	517
Dell Bequest fund [note 3].....	6,717	143	500	—	—	6,360
Sub-total (restricted funds).....	29,936	6,101	7,570	200	—	28,666
Grand totals.....	1,159,154	146,766	173,312	—	—	1,132,608

Figures have been rounded to the nearest pound independently, so may not sum exactly to the totals.

For details of receipts and payments for the funds other than the General Fund, see the Annex.

NOTES TO THE ACCOUNTS

1. The financial statements have been prepared in accordance with the Church Accounting Regulations 2006. As the total income in 2018 did not exceed £250,000, the accounts have been prepared on the Receipts and Payments basis.
2. The General Fund represents the funds of the PCC that are not subject to any restrictions on their use and are available for application to the general purposes of the PCC. Funds designated for a particular purpose by the PCC are also unrestricted. The restricted funds may be used only for the purposes for which the money was given to them (The Boiler Fund is restricted because it contains grants from the Trustees of the Victoria Hall for future boiler repair—see note 5).
3. Following permission from the Charity Commission to release capital from small permanent endowment funds, in August 2010 the Vicar and Churchwardens requested that the investments of the Dell Bequest be sold and transferred to a restricted PCC fund. The Vicar and Churchwardens still have responsibility for seeing that the funds are distributed in a way which reflects the intention of the original bequest and so it is planned to make annual donations of £500 to Harrow Care Plus (formerly Harrow Christmas Care).
4. The accounts include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body (this includes the Mothers' Union) or those that are informal gatherings of church members.
5. The heating system heats both the church and the Victoria Hall. Until the Hall was handed over for redevelopment in June 2018, the Hall trustees repaid 60% of the running costs and contributed half of the Boiler Renewal Fund. Only the net 40% paid by the PCC is shown in the accounts.
6. Income from fundraising and other activities of the church is accounted for gross, with the associated expenditure appearing under "Fundraising expenses" or other relevant expenditure line.
7. Agency accounts exist for money collected on behalf of someone else. All funds remaining at the end of the year are shown as liabilities on the balance sheet as they are due to be paid in the new year to the charities for which they were raised. The total figure for 2018 is £492, which comprises proceeds from the Metropolitan Police Carol Service to be given to Harrow Samaritans (£416) and money collected for St Luke's Hospice (£77).
8. Consecrated property is excluded from the accounts under section 96(2)(a) of the Charities Act 1993 (as it is not owned by the PCC). Movable church furnishings held by the Vicar and Churchwardens on special trust for the PCC, and which require a faculty for disposal, are accounted as inalienable property, and are not included in the accounts. They are listed in the church's inventory.
9. The PCC owns a flat at 20 Manor Court, which is let out, and until June 2018 maisonettes at 1 and 2 Victoria Close. In May 2014 each property was valued at £300,000. During the redevelopment of Victoria Close, the PCC is receiving compensation in lieu of rent from the developers (included under "property rent"), and will receive long leases of two flats in the new development when it is finished.
10. The "cash at bank and in hand" as at 31 December 2018 includes £205,547 on the CBF Deposit Account. The Flower Fund and the Events Committee funds are held in separate accounts.
11. Payments are made to the Administrator (under "Salaries"), the Cleaner (under "Cleaning"), a pianist for the Gospel Choir and (until June 2018) the leaders of the Parents and Toddlers Group (see annex). There are no discloseable transactions in respect of PCC members, persons closely connected with them or other related parties.
12. On 19 September 2007 the PCC agreed to a reserves policy, as follows: "It is PCC policy to maintain a balance on the General Fund and any legacies and donations (if possible) which equates to approximately six months' unrestricted payments, to cover emergency situations that may arise from time to time. The balance of the Fabric Fund is retained towards meeting the cost of repairs to

the church building as and when necessary. It is our policy to invest our fund balances in the CBF Church of England Deposit Fund.” The balances at the end of 2018 represent 10.8 months’ unrestricted payments. This figure is higher than usual because of the receipt during 2016 of a legacy of £100,000.

13. The Parents and Toddlers Group fund was in deficit when it closed in mid-2018 and the PCC agreed to transfer £38 from the General Fund in order to restore the fund balance to zero.
14. On 7 July 2016 the PCC agreed to create a Vicarage Maintenance fund to comply with diocesan policy that PCCs should provide the cost of redecoration of one room in the vicarage per year (such costs are not covered by the Diocese). It was agreed to transfer £500 to this fund each year.
15. The analysis of the receipts and payments of the individual funds are provided as an annex to the accounts.
16. Part of the Gift Aid and GADDS donations claimable were not received before the end of the year. The figure of £150 (2017: £5,247) is shown in the balance sheet as “debtors”.

On behalf of the Parochial Church Council

The Revd Barry Hingston, Chairman and Mr Peter Hawkins, PCC Member.

28 March 2019

Independent examiner’s report to the Parochial Church Council of the Ecclesiastical Parish of St John, Greenhill, Harrow

I report to the trustees (the PCC members) on my examination of the accounts of the Parochial Church Council for the year ended 31 December 2018, as set out on pages 12 to 16.

Responsibilities and basis of report

As the charity trustees of the PCC you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (‘the Act’).

I report in respect of my examination of the PCC’s accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner’s statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the PCC as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

John Cuthbert

26 Whitmore Road, Harrow, HA1 4AB

7th April 2019.

Annex to the Accounts

ST JOHN THE BAPTIST, GREENHILL, HARROW ANNEX TO FINANCIAL STATEMENTS 2018: FUND RECEIPTS AND PAYMENTS

This Annex does not form part of the examined accounts.

For opening and closing balances see Financial Statements (Fund Movement Summary)

		2018		2017	
CHURCH FABRIC FUND (designated)					
Receipts	Donations	600		600	
	Listed Places of Worship Scheme	3,330			
	Income tax recovered on gift aid	154		155	
	Interest	313	4,397	262	1,017
Payments	Repairs	28,039	28,039	19,980	19,980
Surplus (deficit) for year		(23,642)		(18,963)	
	Transfer from General Fund	10,000		10,000	
LEGACIES AND DONATIONS FUND (designated)					
These are substantial legacies and donations for general purposes which the Council proposes to spend on items of lasting value					
Receipts	Legacies	27		6,852	
	Donations	2,000	2,027	–	6,852
Payments	Projector project		–	2,098	2,098
Surplus (deficit) for year		2,027		4,754	
MISSION AND OUTREACH FUND (designated)					
Receipts	Donation from St Paul's Ealing	2,000	2,000	2,000	2,000
Payments	Printing: posters, flyers, invitations	144		261	
	Distribution of flyers	313		270	
	Bible course etc.	158		–	
	Furniture for church	964	1,579	–	531
Surplus (deficit) for year		421		1,469	
ORGAN FUND (designated)					
Receipts	Interest	144		61	
	Donation	–	144	–	61
Payments	Servicing and repair	1,164	1,164	348	348
Surplus (deficit) for year		(1,020)		(287)	
	Transfer from General Fund	1,000		1,000	
VICAR'S DISCRETIONARY FUND (designated)					
Receipts		–	–	–	–
Payments		100	100	10	10
Surplus (deficit) for year		(100)		(10)	
ST JOHN'S PARENTS AND TODDLERS GROUP (designated)					
Receipts	Door	290		663	
	Donation	54	344	–	663
Payments	Wages	358		834	
	Refreshments and equipment	24	382	74	908
Surplus (deficit) for year		(38)		(245)	
	Transfer from General Fund	38		245	

		2018		2017	
NAVE CAFE (designated)					
Receipts	Donations etc.	63	63	51	51
Payments	Food etc.	10		9	
	Printing etc.	–	10	42	51
Surplus (deficit) for year			53		–
VICARAGE MAINTAINANCE FUND (designated)					
Receipts		–	–	–	–
Payments	Vicarage maintainance	–	–	–	–
Surplus (deficit) for year			–		–
	Transfer from General Fund		500		500
CHILDREN'S FUND (designated)					
Receipts	Donation	–		1,000	
	Fundraising	53	53		1,000
Payments	Sunday school materials	216	216	63	63
Surplus (deficit) for year			(163)		937
BOOKSTALL (designated)					
Receipts			–		–
Payments					
Surplus (deficit) for year			–		–
	Transfer from General Fund				273
BOILER RENEWAL FUND (restricted) For the eventual renewal of the boiler					
Receipts	From the Trustees of the Victoria Hall	–		200	
	Interest	305	305	124	324
Payments			–		–
Surplus (deficit) for year			305		324
	Transfer from General Fund		200		200
EVENTS COMMITTEE (restricted)					
Receipts	Donations	16		–	–
	Social events	699	715	689	689
Payments	Cost of social events	662		521	
	Contribution to cost of new kitchen	1,391	2,053	–	521
Surplus (deficit) for year			(1,338)		168
CHOIR FUND (restricted)					
Receipts	Stainer's Crucifixion	306		486	
	Income tax recovered	207		–	
	Interest	32	545	11	497
Payments	Music	–		42	
	Stainer's Crucifixion expenses	320	320	300	342
Surplus (deficit) for year			225		155

		2018	2017
MISSIONARY COMMITTEE FUND (restricted)			
<i>Receipts</i>	Saturday morning coffee receipts	690	845
	Other fundraising	1,144	1,205
	Donations	60	50
	Interest	47	20
	Income tax recovered on gift aid	—	17
		<u>1,941</u>	<u>2,137</u>
<i>Payments</i>	Red Tribe	1,200	—
	US (Milo Hospital)	—	1,000
	St Luke's Hospice	200	125
	Honeypot Children's Charity	100	125
	Welldon Activity Group	200	125
	Angola,London,Mozambique Assoc (ALMA)	100	125
	Mission to Seafarers	100	100
	Mary's Meals	—	718
	The Leprosy Mission	100	125
		<u>2,000</u>	<u>2,443</u>
Surplus (deficit) for year		(59)	(306)
	Transfer to Vicar's Discretionary Fund	—	(125)
GOSPEL CHOIR FUND (restricted)			
<i>Receipts</i>	Donations	240	—
	Interest	23	11
		<u>263</u>	<u>11</u>
<i>Payments</i>	Pianist	290	—
	Miscellaneous	80	180
		<u>370</u>	<u>180</u>
Surplus (deficit) for year		(107)	(169)
WELCOME CENTRE FUND (restricted)			
<i>Receipts</i>	Donations	—	15
	Interest	9	5
		<u>9</u>	<u>20</u>
<i>Payments</i>		69	45
		<u>69</u>	<u>45</u>
Surplus (deficit) for year		(60)	(25)
FLOWER FUND (restricted)			
<i>Receipts</i>	Donations for flowers	532	635
	Interest	1	1
		<u>532</u>	<u>636</u>
<i>Payments</i>	Flower purchases	612	723
		<u>612</u>	<u>723</u>
Surplus (deficit) for year		(80)	(87)
DELL BEQUEST (restricted)			
<i>Receipts</i>	Interest	143	64
		<u>143</u>	<u>64</u>
<i>Payments</i>	Harrow Care Plus	500	500
		<u>500</u>	<u>500</u>
Surplus (deficit) for year		(357)	(436)
LENT APPEAL 2018 (restricted)			
<i>Receipts</i>	Donations	716	—
	Income tax recovered	179	—
		<u>895</u>	<u>—</u>
<i>Payments</i>	To Diocese of London	<u>895</u>	<u>—</u>
Surplus (deficit) for year		—	—
HARROW STREET PASTORS: HARVEST APPEAL 2018 (restricted)			
<i>Receipts</i>	Donations	601	—
	Income tax recovered	150	—
		<u>751</u>	<u>—</u>
<i>Payments</i>	Harrow Street Pastors	<u>751</u>	<u>—</u>
Surplus (deficit) for year		—	—