

Missisle

School of Sip-Puff Sailing

Charity Status report as at 11 April 2019

Chairman's 2018 Annual Report

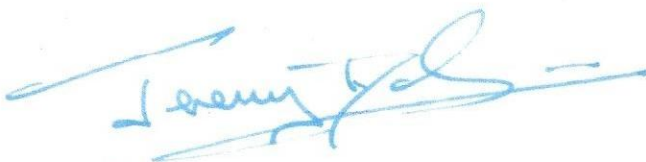
During 2018 the Charity has again managed to take a number of young people onto the water, both independently and as part of the British Marine 'Fun On The Water Day' in May.

Natasha has again given a number of inspirational talks to schools and organisations, one of which was a presentation for the British Marine Super Yacht Networking event.

In last year's report, I mentioned the Yacht Haven was in the throes of going through major changes. As a result, various things which had been planned for the 2018 year had to be postponed until 2019. Cowes Yacht Haven is 100% committed to supporting the Charity and it gives me great pleasure in reporting that during the second quarter of 2019, the Yacht Haven will have improved the disabled toilets, marked out the disabled parking area and fitted a new crane onto the pontoon.

The Charity has had the benefit of being joined by a new trustee, Simon Evans, who has taken up the roll of Treasurer.

The charity has also had the benefit of being joined by Tony Reeve, who carried out an audit on the charity's SOP's and will be joining the charity as a Trustee in 2019.



Jeremy Dale
Chairman

3rd Year Accounts to July 6th 2018

Income

Online donations	849.03
Other donations	1,724.49
	<u>2,573.52</u>

Expenditure

Marketing and promotion	(976.06)
Travel	0.00
Sailing expenses	(240.00)
Other expenses	0.00
	<u>(1,216.06)</u>

Net income

1,357.46

Funds at 7 July 2017

20,033.87

Funds at 6 July 2018

21,391.33

Signed



SPC Evans

Treasurer