



SPONSOR A SIBLING
ANNUAL REPORT AND ACCOUNTS FOR THE YEAR
ENDING
31ST AUGUST 2018

Sponsor a Sibling

Contents summary for the accounts for the year ending 31st August 2018
(All assets and funds transferred from Sponsor a Sibling registered charity 1176130 to Sponsor a Sibling incorporated 1176912 on 1st February 2018)

	Page
Trustee Report	2
Statement of financial activities	6
Balance sheet	7
Notes to the accounts	8

Sponsor a Sibling

Trustee report for the accounts for the year ending 31st August 2018

(All assets and funds transferred from Sponsor a Sibling registered charity 1176130 to Sponsor a Sibling incorporated 1176912 on 1st February 2018)

The Trustees are pleased to submit the annual report and financial statement for Sponsor a Sibling for the year ending 31st August 2018. Registered Charity number 1176912 operating at 25 Grafton Road, Dovercourt, Essex, CO12 3BD.

Sponsor a Sibling is a Charitable Incorporated Organisation governed by its constitution adopted on the 31st January 2018 and is managed by three Charity trustees named below.

Mrs Laura Rolph-Wills	Chair person
Mr Graham Rolph-Wills	Secretary
Miss Michelle Pierce	Treasurer

The above persons were trustees of the charity, as defined by the constitution and were in office at 31st August and served throughout the whole year.

When the time arises, Sponsor a Sibling will appoint new trustees with regard to their experience and background to benefit the charity.

Overview

Sponsor a Sibling founded in 2016, originally registered as charity number 1176130. (All assets and funds transferred to Sponsor a Sibling incorporated 1176912 on 1st February 2018) has had a successful second year continuing to grow and reach more siblings affected by having a poorly sibling or following the devastating loss of a sibling.

Sponsor a Sibling continues to be managed in a successful, well organised way with thanks to the trustees who show continued dedication and commitment to achieve our objectives.

Objective

The objectives of the charity are as defined in the constitution to offer the relief of siblings of children with life limited or life threatening conditions and also bereaved siblings throughout England, Ireland, Scotland and Wales by providing in particular but not exclusively a gift which will boost morale and offer support and encouragement and keepsakes and holidays.

Activities

Sponsor a Sibling offer a range of services which contribute to achieve our objective as detailed above.

Following conversations with families and feedback received the trustees continually re assess the services we provide and determine that we are abiding by our duties as trustees of carrying out these services with the duty to have regard to the regulations provided by the charity commission ensuring we continue to meet requirements for public benefit.

From originally offering just our nominated sibling gift packs, we have grown to include hospital packs, bereavement packs, awards and much needed family holidays in our 'Siblings caravan'.

Achievements

Sponsor a Sibling has had a very successful second year (First year as a registered charity).

We have continued to reach many eligible siblings and their families enabling them to access our services.

We have supplied numerous gift packs and receive the most touching feedback – please see an example below.

'This charity is so brilliant as its aim is to make siblings of life limiting and life threatening conditions smile. These siblings are often over looked as so much attention and special time is given to the poorly child. My son who is 10 has just received his gift bundle and he is over the moon.

He is older brother to his 4 year old sister and always helps to look after her and make her smile.

It is so nice to see him getting the treats that are for him and recognise him for the wonderful brother he is.

Thank you so much to Sponsor a Sibling for creating this lovely charity and to all the people that sponsored him'

Our bereavement packs have continued to provide comfort at the saddest time. The bears are cherished by the siblings and continue to be an important part of Sponsor a sibling. We have also continued to provide hospital packs, have just created 'Sibling awards' and have our first season of providing much needed free of charge holidays in our beautiful caravan.

We have had referrals from some well-known charities and featured in a local hospice newsletter and hope to reach more organisations in the future.

Sponsor a Sibling has very proudly been appointed charity of the year in two local supermarkets alongside other events held by corporate organisations. We have had some amazing individuals fundraise alongside holding our own successful fundraising events.

Our biggest financial responsibility is the costs associated with our caravan in order to enable us to continue providing holidays. We are very grateful that every family that holidayed during the above period did not ask for their deposit to be returned and submitted this as a donation. This is very much appreciated and helps greatly to fund this service.

Financial Review

Sponsor a Sibling has continued to grow financially since commencing.

Funds received in this period have been made up mainly of unrestricted grants, fundraising and donations, including those received from caravan deposits.

Although we do not hold any reserves nor a reserves policy for the time being, we feel we have sufficient funds available for us to continue to comfortably meet our objective.

We receive 'Gifts in kind' in the form of items requested via our amazon wish list and for the period accounted this amounted to £1540. These gifts are what enable us to supply our sibling gift packs and we use funds raised to top up where needed.

We continue to use the Just Giving platform giving supporters a trusted site to fundraise or donate through and have also in August 2018 set up the Facebook donation option and hope this will encourage more supporters to help our cause.

In 2019 we will have received monies raised from our corporate charity of the year companies and hope this will enable us to secure a year's reserve funding for the caravan costs.

Sponsor a Sibling are excited to be entering another year thriving and would like to take this opportunity to thank all the trustees, supporters and families who have been involved with the charity to date for their continued support. Without the help of others this would not be possible.

Signed on behalf of charity's trustees:

Signature: L ROLPH-WILLS

Full Name: LAURA ROLPH-WILLS

Position: CHAIR PERSON

Date: 1st April 2019.

M Perce

MICHELLE PERCE

TREASURER

01.04.2019

Sponsor a sibling

Statement of financial activities for the year ending 31st August 2018

(All assets and funds transferred from Sponsor a sibling registered charity 1176130 to Sponsor a sibling incorporated 1176912 on 1st February 2018)

	<u>Notes</u>	<u>Unrestricted</u>	<u>Restricted</u>	<u>Total</u>
		<u>£</u>	<u>£</u>	<u>£</u>
INCOME				
Voluntary Income		9,933	-	9,933
Activities for				
Generating funds		2,120	-	2,120
Other income sources	1	303	-	303
TOTAL INCOME		12,356	-	12,356
 EXPENDITURE				
Costs of raising funds		1958	-	1958
Fundraising trading costs		1541	-	1541
Charitable expenditure		1756	-	1756
Governance costs		5688	-	5688
TOTAL EXPENDITURE		10,943	-	10,943
 NET INCOME FOR THE YEAR		1413	-	1413
 RECONCILIATION OF FUNDS				
Total funds brought forward				
Total funds carried forward		1413	-	1413

The charity has no recognised gains or losses for the year ending 31st August 2018.

Sponsor a sibling

Balance sheet for the year ending 31st August 2018

(All assets and funds transferred from Sponsor a sibling registered charity 1176130 to Sponsor a sibling incorporated 1176912 on 1st February 2018)

<u>Notes</u>	<u>Unrestricted</u>	<u>Restricted</u>	<u>Total</u>
	<u>£</u>	<u>£</u>	<u>£</u>
<u>Assets and liabilities</u>			
<u>Fixed assets</u>			
Tangible assets	22540		22540
TOTAL FIXED ASSETS	22540		22540
<u>Current assets</u>			
Bank accounts	4527		4527
Prepayments and debtors	492		492
TOTAL CURRENT ASSETS	5019		5019
TOTAL ASSETS	27559		27559
<u>CREDITORS FALLING DUE AFTER ONE YEAR</u>	12750		12750
<u>NET ASSETS</u>	14809		14809
<u>THE FUNDS OF THE CHARITY</u>			
Unrestricted funds	14,809		14,809
Restricted funds	-		-
<u>TOTAL FUNDS</u>	14,809		14,809

Sponsor a sibling

Notes to the accounts for the year ending 31st August 2018

(All assets and funds transferred from Sponsor a sibling registered charity 1176130 to Sponsor a sibling incorporated 1176912 on 1st February 2018)

Basis of accounting

The statement of accounts has been prepared under the historical cost convention and is in accordance with applicable accounting standards and the statement of recommended practice, Accounting by charities preparing their accounts in accordance with the financial reporting standard applicable in the UK and republic of Ireland (FRS102) and the charities act 2011

Accounting policies

Income and expenditure is accounted for when received or paid out by the charity

Resources

<u><i>Income</i></u>	<u><i>Unrestricted funds £</i></u>
Donations received	2,897
Gifts in kind	1,540
Payroll giving	303
Fundraising	1,482
Grants	2,430
Plaques sponsorship	945
Award sponsorship	121
Bonus ball income	638
Caravan donations	2,000
TOTAL	12,356

Expenditure

To generate voluntary income	1958
Fundraising trading costs	1541
Charitable expenditure	1756
<i>Governance costs</i>	
<i>Office costs</i>	233
<i>Promotional events</i>	26
<i>Expenses Inc. travel</i>	68
<i>Fees</i>	51
<i>Postage, printing and stationary</i>	617
<i>Insurance</i>	9
<i>Equipment</i>	169

<i>Rates</i>	<i>173</i>
<i>Loan interest</i>	<i>407</i>
<i>Depreciation</i>	<i>3935</i>
<i>Governance total</i>	<i>5688</i>
<i>TOTAL EXPENDITURE</i>	<i>10,943</i>

Please note none of the trustees received any expenses, salary or benefits from the charity during this period.

Tangible fixed assets

Please find below a list of current Tangible fixed assets belonging to sponsor a sibling.

Caravan	19,688
Asguard shed	154
Molift Hoist	1,608
Gazebo	926
Keter Shed	164
TOTAL TANGIBLE FIXED ASSET	22,540

NOTES ON STATEMENT OF ACCOUNT

1. Payroll giving
This figure is a sum received from payroll giving.