

CHARITY REGISTRATION NUMBER: 249998

THE MOTHERS' UNION - DIOCESE OF YORK
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED
31 DECEMBER 2018

THE MOTHERS' UNION - DIOCESE OF YORK

FINANCIAL STATEMENTS

YEAR ENDED 31 DECEMBER 2018

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THE MOTHERS' UNION - DIOCESE OF YORK

TRUSTEES' ANNUAL REPORT

YEAR ENDED 31 DECEMBER 2018

The trustees present their report and the unaudited financial statements of the charity for the year ended 31 December 2018.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered charity name The Mothers' Union - Diocese of York

Charity registration number 249998

Principal office 12 Sir John Hunt Cottages
Fulford Road
Fulford
York
YO10 4PG

THE TRUSTEES

Mrs H Castle	
Mrs A Dewing	
Mrs B Ford	
Mrs B Richardson	
Mrs S Kennedy	
Mrs B Hart	(Appointed 1 January 2019)
Mrs J Local	(Appointed 1 January 2019)
Mrs A Tate	(Appointed 1 January 2019)
Mrs C Wilson	(Appointed 1 January 2019)
Mrs G Woodall	(Appointed 1 January 2019)
Mrs O Cooke	(Retired 31 December 2018)
Mrs C Snowball	(Retired 31 December 2018)
Mrs J Finel	(Retired 31 December 2018)

Independent examiner B B DAVIS FCA OF TOWNENDS ACCOUNTANTS LLP
Fulford Lodge
1 Heslington Lane
Fulford
York
YO10 4HW

STRUCTURE, GOVERNANCE AND MANAGEMENT

The Mothers' Union is an Anglican organisation which promotes the well-being of families worldwide. The charity is governed by a constitution approved on 3 November 2003 and updated on 10 July 2012. The Trustees control and manage the affairs of the charity in the Diocese.

Trustees are elected for a three year period initially and may stand for re-election for a further three years. In cases of unfilled positions, the existing board may appoint a suitable person to fill the role.

THE MOTHERS' UNION - DIOCESE OF YORK

TRUSTEES' ANNUAL REPORT *(continued)*

YEAR ENDED 31 DECEMBER 2018

STRUCTURE, GOVERNANCE AND MANAGEMENT *(continued)*

Reserves Policy

The charity has established a policy whereby the surplus funds not otherwise committed should be the equivalent of one year's expenditure. We consider that the equivalent of 12 months resources will give the charity sufficient funds to continue our current activities in the event of a significant reduction in funding

OBJECTIVES AND ACTIVITIES

The aim and objectives of the Mothers' Union is the advancement of Christian religion in the sphere of marriage and family life and to be specially concerned with all that strengthens and preserves marriage and Christian family life.

The Trustees have examined the major risks to which the charity is exposed and are satisfied that systems are in place to mitigate the exposure to those major risks.

ACHIEVEMENTS AND PERFORMANCE

In 2018 Mothers' Union - Diocese of York (MU York) had 1,400 members, almost all of whom belonged to semi autonomous branches centred on local parish churches. Branches met at regular intervals throughout the year for worship and fellowship, raised funds for the central Mothers' Union appeals, and supported their local churches and communities with activities like toddler groups. Another important branch activity was providing friendship and support to housebound and hospitalised members. Many members were involved with Prison work, looking after children in a safe and reassuring environment whilst a prison visit took place. Some members knitted garments and other items for refugees, premature babies and dementia patients and others distributed pocket crosses, for example at weddings and baptisms.

Branches were encouraged to take part in the 16 Days of Activism campaign to promote awareness of gender abuse, and in some areas they made up toilet packs and Christmas boxes for people seeking shelter in domestic refuges. Branches also came together for Corporate Communion services and Bible study, and joined in Deanery and Archdeaconry festivals.

MU York continued to run AFIA (Away From It All) caravan holidays in Filey. Branches were encouraged to sponsor families who otherwise would not have been able to afford a holiday. Two retreats were run for Mothers' Union Members at the Diocese of York's Retreat and Conference Centre at Wydale Hall near Pickering. We also sent out letters from the diocese and Mary Sumner House together with cards and prayers leaflets to Indoor Members.

In addition to the Diocesan Council Meetings, MU York ran a successful Sharing Day in the Autumn. This included presentations about projects being run in different parts of the diocese, offered ideas for running branch meetings and gave delegates an opportunity to ask questions and raise any concerns they had.

At the end of 2018 Mrs O Cooke came to the end of her second period in office as Diocesan President and Mrs H Castle was elected as President for the next three years. A presentation was made to Mrs Cooke at the November Diocesan Council to thank her for her work as DP.

THE MOTHERS' UNION - DIOCESE OF YORK

TRUSTEES' ANNUAL REPORT *(continued)*

YEAR ENDED 31 DECEMBER 2018

FINANCIAL REVIEW

The results for the year are as shown on pages 5 to 15 of these accounts.

PLANS FOR FUTURE PERIODS

Much of the work of our branches is dictated by the needs of the parishes where they are located. However, MU York and the branches will actively encourage the wider community to take part in fundraising activities such as Make a Mother's Day, an alternative way of celebrating Mothering Sunday, and the Summer of Hope appeal.

Our Deanery committees will meet regularly to support branches, identify new ways of furthering our aims and objects, arrange special events and plan festivals.

At diocesan level, MU York will continue to run its programme of AFIA holidays in the forthcoming year. Two retreats are planned at Wydale Hall and we intend to hold another Sharing Day.

Conscious of our members who do not belong to branches, work will be undertaken to engage more consistently with our Diocesan Members. We will take steps to fill the vacancies on the Board and to identify people to assist with the work of the four units, i.e. Action and Outreach, Administration, Faith and Policy and Marketing. We also intend to investigate ways to improve our website and communications generally. Finally, following our 2018 changes to the Royal Charter of the Central Mothers' Union we plan to review our own constitution.

The trustees' annual report was approved on 24 April 2019 and signed on behalf of the board of trustees by:

Mrs H Castle
Trustee

THE MOTHERS' UNION - DIOCESE OF YORK

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE MOTHERS' UNION - DIOCESE OF YORK

YEAR ENDED 31 DECEMBER 2018

I report to the trustees on my examination of the financial statements of The Mothers' Union - Diocese of York ('the charity') for the year ended 31 December 2018.

RESPONSIBILITIES AND BASIS OF REPORT

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

INDEPENDENT EXAMINER'S STATEMENT

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

B B DAVIS FCA OF TOWNENDS ACCOUNTANTS LLP
Independent Examiner

Fulford Lodge
1 Heslington Lane
Fulford
York
YO10 4HW

24 April 2019

THE MOTHERS' UNION - DIOCESE OF YORK

STATEMENT OF FINANCIAL ACTIVITIES

YEAR ENDED 31 DECEMBER 2018

		2018		2017
	Note	Unrestricted funds £	Restricted funds £	Total funds £
Income and endowments				
Donations and legacies	4	16,735	–	16,735
Charitable activities	5	1,014	20,640	21,654
Other trading activities	6	25,458	–	25,458
Investment income	7	1,039	–	1,039
Other income	8	3,030	–	3,030
Total income		<u>47,276</u>	<u>20,640</u>	<u>67,916</u>
Expenditure				
Expenditure on raising funds:				
Costs of other trading activities	9	25,147	–	25,147
Expenditure on charitable activities	10,11	19,082	17,911	36,993
Total expenditure		<u>44,229</u>	<u>17,911</u>	<u>62,140</u>
Net income/(expenditure)		<u>3,047</u>	<u>2,729</u>	<u>5,776</u>
Other recognised gains and losses				
Other gains/(losses) on investments		(428)	–	(428)
Other gains/(losses) on investments		–	(59)	(59)
Net movement in funds		<u>2,619</u>	<u>2,670</u>	<u>5,289</u>
Reconciliation of funds				
Total funds brought forward		<u>46,925</u>	<u>25,647</u>	<u>72,572</u>
Total funds carried forward		<u>49,544</u>	<u>28,317</u>	<u>77,861</u>

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.

The notes on pages 7 to 16 form part of these financial statements.

THE MOTHERS' UNION - DIOCESE OF YORK

STATEMENT OF FINANCIAL POSITION

31 DECEMBER 2018

	Note	2018 £	£	2017 £	£
FIXED ASSETS					
Investments	17		22,450		22,936
CURRENT ASSETS					
Stocks	18	3,737		4,012	
Debtors	19	3,111		5,656	
Cash at bank and in hand		55,653		49,315	
		62,501		58,983	
CREDITORS: Amounts falling due within one year	20	7,090		9,347	
NET CURRENT ASSETS			55,411		49,636
TOTAL ASSETS LESS CURRENT LIABILITIES			77,861		72,572
NET ASSETS			77,861		72,572
FUNDS OF THE CHARITY					
Restricted funds			28,317		25,647
Unrestricted funds			49,544		46,925
Total charity funds	21		77,861		72,572

These financial statements were approved by the board of trustees and authorised for issue on 24 April 2019, and are signed on behalf of the board by:

Mrs H Castle
Trustee

The notes on pages 7 to 16 form part of these financial statements.

THE MOTHERS' UNION - DIOCESE OF YORK

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 DECEMBER 2018

1. GENERAL INFORMATION

The charity is a public benefit entity and a registered charity in England and Wales and is unincorporated. The address of the principal office is 12 Sir John Hunt Cottages, Fulford Road, Fulford, York, YO10 4PG.

2. STATEMENT OF COMPLIANCE

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Charities Act 2011.

3. ACCOUNTING POLICIES

(a) Basis of preparation

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities. The financial statements are prepared in sterling, which is the functional currency of the entity.

(b) Going concern

There are no material uncertainties about the charity's ability to continue.

(c) Fund accounting

Unrestricted funds comprise those funds which are available for use at the discretion of the trustees in furtherance of the general objects of the charity. Restricted funds are funds which can only be used for a particular restricted purpose within the objects of the charity.

(d) Incoming resources

All income is included in the statement of financial activities when entitlement has passed to the charity, it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:

- income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable and its amount can be measured reliably.

- legacy income is recognised when receipt is probable and entitlement is established.

(e) Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

- expenditure on raising funds includes the costs of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods.

THE MOTHERS' UNION - DIOCESE OF YORK

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

YEAR ENDED 31 DECEMBER 2018

3. ACCOUNTING POLICIES *(continued)*

Resources expended *(continued)*

- expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.

- other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable and consistent basis.

(f) Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably.

(g) Investments

Investments are a form of basic financial instrument and are initially recognised at their transaction value and subsequently measured at their fair value as at the balance sheet date using the closing quoted market price. The statement of financial activities includes the net gains and losses arising on revaluation and disposals throughout the year.

The main form of financial risk faced by the charity is that of volatility in equity markets and investment markets due to wider economic conditions, the attitudes of investors to investment risk, and changes in sentiment concerning equities and within particular sectors or sub sectors.

(h) Stocks

Stocks are measured at the lower of cost and estimated selling price less costs to complete and sell. Cost includes all costs of purchase, costs of conversion and other costs incurred in bringing the stock to its present location and condition.

THE MOTHERS' UNION - DIOCESE OF YORK

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

YEAR ENDED 31 DECEMBER 2018

3. ACCOUNTING POLICIES *(continued)*

(i) Financial instruments

A financial asset or a financial liability is recognised only when the entity becomes a party to the contractual provisions of the instrument.

Basic financial instruments are initially recognised at the amount receivable or payable including any related transaction costs, unless the arrangement constitutes a financing transaction, where it is recognised at the present value of the future payments discounted at a market rate of interest for a similar debt instrument.

Current assets and current liabilities are subsequently measured at the cash or other consideration expected to be paid or received and not discounted.

4. DONATIONS AND LEGACIES

	Unrestricted Funds £	Total Funds 2018 £	Unrestricted Funds £	Total Funds 2017 £
DONATIONS				
Subscriptions	35,581	35,581	34,608	34,608
Less Subscriptions charged from centre	(18,846)	(18,846)	(19,344)	(19,344)
	<u>16,735</u>	<u>16,735</u>	<u>15,264</u>	<u>15,264</u>

5. CHARITABLE ACTIVITIES

	Unrestricted Funds £	Restricted Funds £	Total Funds 2018 £
Caravan replacement	–	1,433	1,433
Away From It All (including holidays)	–	8,034	8,034
General Diocesan purposes	1,014	–	1,014
Disaster relief	–	2,254	2,254
Mary Sumner House	–	1,465	1,465
Britain and Ireland Development Fund	–	425	425
Overseas work	–	2,587	2,587
Parenting course	–	1,991	1,991
Indoor Members	–	250	250
Hull Prisons project	–	100	100
Literacy, Development and Education	–	2,101	2,101
	<u>1,014</u>	<u>20,640</u>	<u>21,654</u>

THE MOTHERS' UNION - DIOCESE OF YORK

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

YEAR ENDED 31 DECEMBER 2018

5. CHARITABLE ACTIVITIES *(continued)*

	Unrestricted Funds £	Restricted Funds £	Total Funds 2017 £
Caravan replacement	–	1,750	1,750
Away From It All (including holidays)	–	7,065	7,065
General Diocesan purposes	299	–	299
Disaster relief	–	3,684	3,684
Mary Sumner House	–	640	640
Britain and Ireland Development Fund	–	145	145
Overseas work	–	3,432	3,432
Parenting course	–	462	462
Indoor Members	–	220	220
Bicycles for Mothers' Union	–	186	186
Literacy, Development and Education	–	2,887	2,887
	<u>299</u>	<u>20,471</u>	<u>20,770</u>

6. OTHER TRADING ACTIVITIES

	Unrestricted Funds £	Total Funds 2018 £	Unrestricted Funds £	Total Funds 2017 £
Sale of MUE goods	15,049	15,049	15,727	15,727
Receipts from Families First magazine	–	–	4,756	4,756
Retreats	10,409	10,409	9,580	9,580
	<u>25,458</u>	<u>25,458</u>	<u>30,063</u>	<u>30,063</u>

7. INVESTMENT INCOME

	Unrestricted Funds £	Total Funds 2018 £	Unrestricted Funds £	Total Funds 2017 £
Dividends/interest on CBF units, bank and building society	876	876	918	918
Bank interest receivable - CBF account	163	163	97	97
	<u>1,039</u>	<u>1,039</u>	<u>1,015</u>	<u>1,015</u>

8. OTHER INCOME

	Unrestricted Funds £	Total Funds 2018 £	Unrestricted Funds £	Total Funds 2017 £
MUE grants	1,551	1,551	1,394	1,394
Gift Aid	528	528	486	486
(Deficit)/surplus on Special Appeals	951	951	(4,450)	(4,450)
	<u>3,030</u>	<u>3,030</u>	<u>(2,570)</u>	<u>(2,570)</u>

THE MOTHERS' UNION - DIOCESE OF YORK

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

YEAR ENDED 31 DECEMBER 2018

9. COSTS OF OTHER TRADING ACTIVITIES

	Unrestricted Funds £	Total Funds 2018 £	Unrestricted Funds £	Total Funds 2017 £
Mothers' Union goods - opening stock	4,012	4,012	3,261	3,261
Mothers' Union goods - purchases	14,644	14,644	18,874	18,874
Mothers' Union goods - closing stock	(3,737)	(3,737)	(4,012)	(4,012)
Payments to Families First magazine	–	–	4,612	4,612
Cost of retreats	10,228	10,228	9,110	9,110
	<u>25,147</u>	<u>25,147</u>	<u>31,845</u>	<u>31,845</u>

10. EXPENDITURE ON CHARITABLE ACTIVITIES BY FUND TYPE

	Unrestricted Funds £	Restricted Funds £	Total Funds 2018 £
Overseas Work	–	2,587	2,587
Parenting courses	–	3,104	3,104
Disaster Relief	–	2,254	2,254
Mary Sumner House	–	1,465	1,465
Bicycles for Mothers Union	–	–	–
Britain and Ireland Development Fund	–	425	425
Literacy, Development & Education	–	2,101	2,101
Away From It All Costs	–	5,682	5,682
Indoor Members	–	293	293
Support costs	19,082	–	19,082
	<u>19,082</u>	<u>17,911</u>	<u>36,993</u>

	Unrestricted Funds £	Restricted Funds £	Total Funds 2017 £
Overseas Work	–	3,432	3,432
Parenting courses	–	5,000	5,000
Disaster Relief	–	3,684	3,684
Mary Sumner House	–	640	640
Bicycles for Mothers Union	–	186	186
Britain and Ireland Development Fund	–	145	145
Literacy, Development & Education	–	7,887	7,887
Away From It All Costs	–	5,355	5,355
Indoor Members	–	526	525
Support costs	18,171	–	18,172
	<u>18,171</u>	<u>26,855</u>	<u>45,026</u>

THE MOTHERS' UNION - DIOCESE OF YORK

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

YEAR ENDED 31 DECEMBER 2018

11. EXPENDITURE ON CHARITABLE ACTIVITIES BY ACTIVITY TYPE

	Activities undertaken directly £	Support costs £	Total funds 2018 £	Total fund 2017 £
Overseas Work	2,587	–	2,587	3,432
Parenting courses	3,104	–	3,104	5,000
Disaster Relief	2,254	–	2,254	3,684
Mary Sumner House	1,465	–	1,465	640
Bicycles for Mothers Union	–	–	–	186
Britain and Ireland Development Fund	425	–	425	145
Literacy, Development & Education	2,101	–	2,101	7,887
Away From It All Costs	5,682	–	5,682	5,355
Indoor Members	293	–	293	525
Governance costs	–	19,082	19,082	18,172
	<u>17,911</u>	<u>19,082</u>	<u>36,993</u>	<u>45,026</u>

12. ANALYSIS OF SUPPORT COSTS

	Analysis of support costs activity 1 £	Total 2018 £	Total 2017 £
Staff costs	11,647	11,647	11,789
Premises	150	150	150
General office	6,157	6,157	5,105
Governance costs	1,128	1,128	1,128
	<u>19,082</u>	<u>19,082</u>	<u>18,172</u>

13. INDEPENDENT EXAMINATION FEES

	2018 £	2017 £
Fees payable to the independent examiner for: Independent examination of the financial statements	1,128	1,128

14. STAFF COSTS

The total staff costs and employee benefits for the reporting period are analysed as follows:

	2018 £	2017 £
Wages and salaries	9,189	9,124

The average head count of employees during the year was 2 (2017: 2).

THE MOTHERS' UNION - DIOCESE OF YORK

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

YEAR ENDED 31 DECEMBER 2018

14. STAFF COSTS *(continued)*

No employee received employee benefits of more than £60,000 during the year (2017: Nil).

15. TRUSTEE REMUNERATION AND EXPENSES

No trustee received remuneration for services during the year. Expenses incurred on behalf of The Mothers' Union of £1,118 (2017: £912) were reimbursed to trustees.

16. TRANSFERS BETWEEN FUNDS

During the year there were no transfers between funds. In 2017 £5,000 was transferred from the General Fund to International Projects in anticipation of future needs.

17. INVESTMENTS

	Other investments £
Cost or valuation	
At 1 Jan 2018	22,936
Additions	–
Other movements	(486)
At 31 Dec 2018	22,450
Impairment	
At 1 Jan 2018 and 31 Dec 2018	–
Carrying amount	
At 31 Dec 2018	22,450
At 31 Dec 2017	22,936

All investments shown above are held at valuation.

18. STOCKS

	2018 £	2017 £
Raw materials and consumables	3,737	4,012

19. DEBTORS

	2018 £	2017 £
Prepayments and accrued income	3,111	5,656

THE MOTHERS' UNION - DIOCESE OF YORK

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

YEAR ENDED 31 DECEMBER 2018

20. CREDITORS: Amounts falling due within one year

	2018	2017
	£	£
Accruals and deferred income	7,088	9,346
Social security and other taxes	2	1
	<u>7,090</u>	<u>9,347</u>

21. ANALYSIS OF CHARITABLE FUNDS

Unrestricted funds

	At 1 Jan 2018	Income	Expenditure	Transfers	Gains and losses	At 31 Dec 2018
	£	£	£	£	£	£
General Fund	<u>46,925</u>	<u>47,276</u>	<u>(44,229)</u>	<u>—</u>	<u>(428)</u>	<u>49,544</u>

	At 1 Jan 2017	Income	Expenditure	Transfers	Gains and losses	At 31 Dec 2017
	£	£	£	£	£	£
General Fund	<u>56,728</u>	<u>44,071</u>	<u>(50,016)</u>	<u>(5,000)</u>	<u>1,142</u>	<u>46,925</u>

THE MOTHERS' UNION - DIOCESE OF YORK

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

YEAR ENDED 31 DECEMBER 2018

21. ANALYSIS OF CHARITABLE FUNDS *(continued)*

Restricted funds

	At 1 Jan 2018 £	Income £	Expenditure £	Transfers £	Gains and losses £	At 31 Dec 2018 £
Parenting courses	1,442	1,991	(3,104)	–	–	329
Caravan Replacement	17,288	1,433	–	–	(59)	18,662
Away From It All	6,456	8,034	(5,682)	–	–	8,808
Indoor members	461	250	(293)	–	–	418
Diocesan, national and international sponsored projects	–	8,832	(8,832)	–	–	–
Hull Prison project	–	100	–	–	–	100
	<u>25,647</u>	<u>20,640</u>	<u>(17,911)</u>	<u>–</u>	<u>(59)</u>	<u>28,317</u>

	At 1 Jan 2017 £	Income £	Expenditure £	Transfers £	Gains and losses £	At 31 Dec 2017 £
Parenting courses	5,980	462	(5,000)	–	–	1,442
Caravan Replacement	15,212	1,750	–	–	326	17,288
Away From It All	4,746	7,065	(5,355)	–	–	6,456
Indoor members	767	220	(526)	–	–	461
Diocesan, national and international sponsored projects	–	10,974	(15,974)	5,000	–	–
Hull Prison project	–	–	–	–	–	–
	<u>26,705</u>	<u>20,471</u>	<u>(26,855)</u>	<u>5,000</u>	<u>326</u>	<u>25,647</u>

THE MOTHERS' UNION - DIOCESE OF YORK

NOTES TO THE FINANCIAL STATEMENTS *(continued)*

YEAR ENDED 31 DECEMBER 2018

22. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted Funds £	Restricted Funds £	Total Funds 2018 £
Investments	18,574	3,876	22,450
Current assets	30,970	24,441	55,411
Net assets	<u>49,544</u>	<u>28,317</u>	<u>77,861</u>

	Unrestricted Funds £	Restricted Funds £	Total Funds 2017 £
Investments	19,001	3,935	22,936
Current assets	27,924	21,712	49,636
Net assets	<u>46,925</u>	<u>25,647</u>	<u>72,572</u>

23. RELATED PARTIES

No transactions with related parties were undertaken such as are required to be disclosed under Financial Reporting Standard 8.