



the gujarati association
Cohesion through culture

GUJARATI ASSOCIATION - WOLVERHAMPTON

TRUSTEES' ANNUAL REPORT

31st MARCH 2018

Charity Number: 700625



the gujarati association
Cohesion through culture

Trustees' Annual Report
Year Ended 31st March 2018

CONTENTS	PAGE
Members of the Board	3
Trustees Annual Report	4
Statement of Financial activities	
Balance sheet	



the gujarati association

Cohesion through culture

MEMBERS OF THE BOARD

Registered charity name:	The Gujarati Association, Wolverhampton.
Charity number:	700625
Principal Office:	The Gujarati Centre Mander Street Pennfields Wolverhampton West Midlands. WV3 0JZ
Trustees	
President	Fatehbhai Patel
Vice President	Ramanbhai Patel
Secretary	Anilbhai Patel
Assistant Secretary	Manisha Patel
Treasurer	Rajnikant Patel
Assistant Treasurer	Shobhna Mavji
Internal Auditor	Parbhubhai Patel
Committee	
	Champaben Patel Kamlaben Patel Kiritbhai Patel Bharatbhai Mistry Dharmendra Patel Urmilaben Patel Kishorebhai Patel Jayantibhai Patel Balwantbhai Patel Dr Ved Pahwa
Holding Trustees	
	Nileshbhai Patel Jaswantbhai Patel Pratickbhai Patel Rajeshbhai Patel Babubhai Patel
Bankers	
	HSBC Bank Queens Square Wolverhampton. WV1 1TE Barclays Bank Queens square Wolverhampton. WV1 1DS



the gujarati association

Cohesion through culture

TRUSTEES ANNUAL REPORT

YEAR ENDED 31st MARCH 2018

The trustees present their report and the audited financial statements of the association for the year ended 31st March 2018.

REFERENCE AND ADMINISTRATIVE DETAILS

Reference and administrative details are shown in the schedule of members of the board and professional advisers on page 1 of the financial statements.

THE TRUSTEES

The trustees who served the association during the period were as follows:

Trustees

President	Fatehbhai Patel
Vice President	Ramanbhai Patel
Secretary	Anilbhai Patel
Assistant Secretary	Manisha Patel
Treasurer	Rajnikant Patel
Assistant Treasurer	Shobhna Mavji
Internal Auditor	Parbhubhai Patel

Committee

Champaben Patel
Kamlaben Patel
Kiritbhai Patel
Bharatbhai Mistry
Dharmendra Patel
Urmilaben Patel
Kishorebhai Patel
Jayantibhai Patel
Balwantbhai Patel
Dr Ved Pahwa

Holding Trustees

Nileshbhai Patel
Jaswantbhai Patel
Pratickbhai Patel
Rajeshbhai Patel
Babubhai Patel



the gujarati association

Cohesion through culture

TRUSTEES ANNUAL REPORT

YEAR ENDED 31st MARCH 2018

STRUCTURE, GOVERNANCE AND MANAGEMENT

The Gujarati Association (Wolverhampton) was formed in 1968, adopting its own constitution and was granted charitable status on the 8th December 1988.

Trustees are appointed by the membership at an Annual General Meeting (A.G.M) and carry out day-to-day running of the association. We have five 'holding' trustees who are elected on a five-year term, who shall be named and responsible for the trust property.

OBJECTIVES AND ACTIVITIES

- a) To promote the benefit of the residents of Wolverhampton particularly but not exclusively members of the Hindu 'Gujarati' community by the advancement of education, the relief of poverty and sickness the preservation and protection of good health and the provision of facilities for recreation and other leisure-time occupation in the interests of social welfare and with the object of improving the condition of life of the 'Gujarati' community,
- b) to relieve beneficiaries who are in conditions of need by such means as thought fit including help and assistance for the aged,
- c) to promote unity and racial harmony within the different communities in Wolverhampton by any charitable means that the trustees may from time to time think fit.
- d) to advance the Hindu religion.
- e) to establish a centre and to maintain and manage such a centre for activities promoted by the association in furtherance of the above objects.

ACHIEVEMENTS AND PERFORMANCE

The association has continued to organise a variety of activities engaging all its members (young and old). The 'Sahkar' day centre (elderly club), meet once a week to socialise, prepare a meal and take part in various activities. This is proving very popular as the word gets around. The elderly often feel isolated in their homes and so getting out and meeting fellow members is a perfect way to break up their week. Transportation is provided by the local 'Ring and Ride' service for those who cannot get to the centre themselves.

The Youth club is also very popular with over thirty children attending every Friday. Each year the older children seem to stop coming (but their younger siblings (Brothers and Sisters) then take their place, so the numbers more or less stay the same.



the gujarati association

Cohesion through culture

It's a shame our free 'Gujarati' classes have had to end due to a fall in numbers. The elder children felt they could no longer commit their time, due to pressures from their Secondary Schools with regards to homework and regular tests etc. This is very sad news for our organisation, since other Towns have waiting lists to join 'Gujarati classes' and where Parents would have to pay for their child to attend.

On a positive note, popular activities such as the weekly 'yoga' and circuit training classes, continue to flourish. Certainly the 'yoga' class have about fifty people who attend on a weekly basis. This is open to all nationalities, Religious beliefs and 'gender'. It is nice to see other communities attending and using our facilities. The 'circuit training' classes also helps in helping people keep fit. Again, completely 'free' and open to all sections of our community.

Promotion of all the events that take place within the organisation (Religious and general) are advertised/communicated via 'Social media' and the old-fashioned way. We have our own 'Gujarati Association Facebook page', our own 'e-mail' database, and we also print-off newsletters which are hand delivered door to door as required.

Recently, we have also started to hold events addressing other important subject areas such as 'mental health awareness'. The event proved very successful since it is not something 'Gujarati' communities seem to talk about and address.

By far the biggest achievement for the association has been the introduction of our new 'bigger' hall facilities. Our hall now serves not only our 'Gujarati' community but other factions of the Wolverhampton community, for people to hire out for; weddings, birthday parties etc.

FINANCIAL REVIEW

The results for the year, and the financial position at the end of the year, are shown in the attached financial statements.

PLANS FOR FUTURE PERIODS

The association is looking at improving our washing room / storage facilities, by utilising the space available to us. We have contacted a local architect who has kindly drawn up plans for the proposed extension. The increased 'turnover' will obviously be re-invested into the new project.

Signed on behalf of the trustees

Mr Anil Patel



the gujarati association
Cohesion through culture

Secretary



Charity name THE GUJARATI ASSOCIATION, WOLVERHAMPTON

Charity number (if any) 7 0 0 6 2 5

For the period from (start date) 0 1 0 4 1 7

to (end date) 3 1 0 3 1 8

Section A		Receipts and payments				
	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £	
A1 Receipts						
DONATIONS	3,635				1,664	
HALL HIRE RENT	153,685				122,697	
MEMBERSHIP	36				96	
FEES FOR SERVICES	20,545				11,194	
<i>Sub total</i>	177,901				135,651	
A2 Asset and investment sales, etc						
<i>Total receipts</i>	177,901				135,651	
A3 Payments						
COST OF FUND RAISING	70,388				48,114	
UTILITIES	6,611				6,434	
REPAIRS & MAINTENANCE	15,883				9,339	
INSURANCE	4,200				4,359	
ADMINISTRATION COSTS	1,428				1,302	
BANK CHARGES	4					
SUNDRY EXPENSES	531					
HALL MANAGEMENT	6,014					
<i>Sub total</i>	105,059				69,548	
A4 Asset and investment purchases, etc						
<i>Total payments</i>	109,525				73,916	
<i>Net of receipts/(payments)</i>	68,376				61,735	
A5 Transfers between funds						
A6 Cash funds last year end						
<i>Cash funds this year end</i>	118,316				56,581	
	186,692				118,316	

Section B

Statement of assets and liabilities at the end of the period

Details		Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £
B1 Cash funds	CASH AT BANK	180,680		
	CASH IN HAND	5,467		
	RECOVERABLE PAYMENT	545		
	<i>Total cash funds</i> (agree balances with receipts and payments account(s))	186,692		

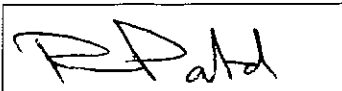
Details		Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £
B2 Other monetary assets				

Details		Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets				

Details		Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	GUJARATI CENTRE		1,526,000	
	KITCHEN EQUIPMENT		1,066	
	COMPUTER EQUIPMENT		4,008	
	FIXTURES & FITTINGS		28,457	

Details		Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities				

Signed by one or two trustees on behalf of all the trustees

Signature	Print name	Date of approval
	RASNIKANT PATEL	23/05/19



Section A Independent Examiner's Report

**Report to the trustees/
members of**

THE GUJARATI ASSOCIATION, WOLVERHAMPTON

**On accounts for the year
ended**

31 MARCH 2018

**Charity no
(if any)**

0700625

Set out on pages

ATTACHED FORM CC169

**Respective
responsibilities of
trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

**Basis of independent
examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent
examiner's statement**

In connection with my examination, no material matters have come to my attention (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- ~~accounting records were not kept in accordance with section 130 of the Charities Act or~~
- ~~the accounts do not accord with the accounting records~~

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

D. Patel

Date:

18-04-2019

Name:

MR. DHIRUBHAI DAHYABHAI PATEL

**Relevant professional
qualification(s) or body
(if any):**

MR. D.D. PATEL
ACCOUNTANT
99 PRINCE STREET

Address:

99 PRINCE ST, WALSALL, WS29JQ
PLECK, WALSALL
W52 9JQ

Section B**Disclosure**

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Independent examiner's report on the accounts.

During the year ended 31 March 2018, some committee members has been paid for the work they have done beyond their charitable duty and those payment has already been incurred by adding in to the hall hire rent.

THE GUJARATI ASSOCIATION, WOLVERHAMPTON.

REGISTERED CHARITY No 700625

INCOME & EXPENDITURE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2018.

	Gross	Expenses	Net
	£	£	£
DONATIONS			
Mandir Donations	3,635		3,635
	<u>3,635</u>		<u>3,635</u>
FESTIVAL DONATIONS			
Religious festivals	9,612	6,227	3,385
Bhajan	1,820		1,820
	<u>11,432</u>	<u>6,227</u>	<u>5,205</u>
OTHER INCOME			
Membership Fee	36		36
Hall hire rent	153,060	55,294	97,766
Kitchen hire	625		625
Events Income	7,345	5,784	1,561
Coach trip	231	96	135
Yoga class	302	500	-198
Youth club	1,235	2,487	-1,252
	<u>162,834</u>	<u>64,161</u>	<u>98,673</u>
Total net Income			107,513
Less : Overheads			
Building maintenance & repairs		15,883	
Hall management		6,014	
Water rates		1,001	
Telephone & broadbands		481	
Insurance		4,200	
Light & Heat		5,129	
Catering foods		1,228	
Bank charges		4	
Charity donation		500	
Floral tribute		10	
Sundry expense		21	
Audit fee		200	
Depreciations		<u>7,360</u>	
			<u>42,031</u>
Net Surplus for the year			<u>65,482</u>

THE GUJARATI ASSOCIATION, WOLVERHAMPTON.
REGISTERED CHARITY No 700625

Balance Sheet as at 31 March 2018.

	Note	£	£
Gujarati Centre Premises			1,526,000
Fixed Assets	1		<u>33,531</u>
			<u>1,559,531</u>
Current Assets			
Over payment		545	
Cash at bank		180,680	
Cash in hand		<u>5,467</u>	
			<u>186,692</u>
Total Net Assets			<u>1,746,223</u>
Accumulated Funds :			
As at 01 April 2017			1,680,741
Net Surplus for the year			<u>65,482</u>
Total Funds			<u>1,746,223</u>

THE GUJARATI ASSOCIATION, WOLVERHAMPTON.
REGISTERED CHARITY No 700625

Note on the Balance Sheet

Note 1

FIXED ASSETS

Fixtures, Fittings & Equipments

£

Cost

As at 01 April 2017	58,667
Addition	<u>4,466</u>
As at 31 March 2018	<u>63,133</u>

Depreciation

As at 01 April 2017	22,242
Charge for the year	<u>7,360</u>
AS at 31 March 2018	<u>29,602</u>

Net Book Value

As at 31 March 2018	<u>33,531</u>
As at 31 March 2017	<u>36,425</u>