

## **LifeCentre Annual Report 2018**

The LifeCentre has progressed well in our charitable objectives in another great year of making a difference in this community. We have worked alongside many local people with our shared aim of community transformation.

### **Legal Advice**

The legal advice clinic provides a free service with a local solicitor providing advice on family law to families in need in our estate. It is still very much in demand.

### **Holiday Hunger**

The work is expanding now into six schools across the city, partnering with a number of other organisations to address the growing problem of holiday hunger in Salford, through the provision of high quality non-stigmatising holiday clubs.

### **Breakfast Group**

This group is a continued partnership with Willow Tree, running 5 mornings a week in term time and providing a stable, calm environment for up to 10 children to help improve their attendance, behaviour and self esteem, and providing them with wholesome breakfast each day.

### **Food Parcels**

Providing food parcels to 20 of the people most in need in Langworthy, particularly focussing on serving destitute asylum seekers. Partnering with the Red Cross.

### **Paired up Reading**

A new project linking Year 3 children in local schools with older people living in sheltered housing projects, reducing social isolation, improving children's reading and supporting intergenerational relationships.

### **Counselling**

A free professional counselling service available to local residents.

### **Transition Group**

Helping children from Year 6 in the big move from Primary to High School. This has been a project working with children from Willow Tree School.

### **We Run Salford**

Focussed on encouraging local women to run and get fit. Boosting self esteem and promoting a healthy lifestyle.

The projects we have run this year have been in line with our charitable objectives and we are delighted with how our work has grown and attracted funding to enable us to expand in a sustainable manner. We are confident that the coming year will see more growth and increased opportunities to serve our estate.

**Life Centre Salford – Income & Expenditure**  
**Income & Expenditure for Year to 31st August 2018**

<b>Fund Name</b>	<b>Balance at 31/08/2017</b>	<b>Income In Year</b>	<b>Expenditure In Year</b>	<b>Balance at 31/08/2018</b>
<b>General Fund</b>	<b>£25,604</b>	<b>£43,013</b>	<b>£41,190</b>	<b>£27,427</b>
Breakfast Club	£2,749	£8,633	£5,589	£5,793
Make Lunch Project	£6,089	£22,275	£9,320	£19,044
Transition Group	£1,378	£54	£648	£784
Buggy Movers	£0	£16,275	£9,815	£6,460
Salford Food Parcels	£1,304	£7,998	£7,919	£1,383
Other Designated Funds	£2,226	£1,450	£1,269	£2,407
<b>Totals</b>	<b>£39,350</b>	<b>£99,698</b>	<b>£75,750</b>	<b>£63,298</b>
<b>General Fund</b>				
<b>Income</b>				
Regular Giving & Gift Aid		£29,665		
Fund Raising & Sundry Income		£5,328		
Grants Received		£4,000		
Income from Property		£4,020		
<b>Expenditure</b>				
Staff Wages NI & Pensions			£16,584	
Property Costs			£19,335	
Office & Administration			£1,957	
Mission & Outreach			£2,883	
Events & Fundraising			£431	
<b>Designated Funds</b>				
<b>Income</b>				
Grants Received		£43,842		
Donations & Fundraising		£7,298		
Reimbursement of Running Costs		£5,545		
<b>Expenditure</b>				
Staff Wages NI & Pensions			£16,919	
Project Running Costs			£17,641	
<b>Total for Year</b>		<b>£99,698</b>	<b>£75,750</b>	

**Keywords:** *workplace spirituality, organizational commitment, organizational trust, organizational identification, organizational citizenship behaviors*

Income									
Regular Giving & Gift Aid	£29,665	27268	75	2322					
Fund Raising & Sundry Income	£5,328	2318	355	1249	30	768	608		
Grants Received	£4,000	4000							
Income from Property	£4,020	3780	240						
Expenditure									
Staff Wages	£16,584	8941	7643						
Property Costs	£19,335	790	1277	196	1637	4608	299	328	10200
Office & Administration	£1,957	466	284	739	310	7	151		
Mission & Outreach	£2,883	985	111	300	91	768	628		
Events & Fundraising	£431	30	401						
Designated Funds									
		b Club	M Lunch	Trans	Buggy m	S F P	Other		
Income									
Grants Received	£43,842	5700	21867		16275	2540	1450		
Donations & Fundraising	£7,298	2933	375						
Reimbursement of Running Costs	£5,545		33	54		5458			
Expenditure									
Staff Wages	£16,919	4438	6781	648	5052	0	0		
Project Running Costs	£17,641	1151	2539	0	4763	7919	1269		
Total for Year	£99,698								£75,750



# Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/  
members of

Charity Name  
Life Centre Salford

On accounts for the year  
ended

31<sup>st</sup> August 2018

Charity no  
(if any)

1089030

Set out on pages

1

(remember to include the page numbers of additional sheets)

**Respective  
responsibilities of  
trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

**Basis of independent  
examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent  
examiner's statement**

In connection with my examination, no matter has come to my attention (other than that disclosed below \*)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
  - to keep accounting records in accordance with section 130 of the Charities Act; and
  - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed: John Myring

Date: 21/03/18

**Name:** John P Myring

**Relevant professional qualification(s) or body (if any):** FCCA (Retired)

**Address:** 8 Albion Street Old Trafford MANCHESTER M16 9LZ

## Section B

## Disclosure

Only complete if the examiner needs to highlight material problems.

**Give here brief details of any items that the examiner wishes to disclose.**