



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1 st	April	2018		31 st	March	2019

Section A Reference and administration details

Charity name	Young and Sweet
Other names charity is known by	Haltwhistle Youth Club
Registered charity number (if any)	1170390
Charity's principal address	Hillside, 33 Park Avenue, Haltwhistle Northumberland Postcode NE499AU

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Lawrence Thompson	Chair		
2	Sheila Cook	Secretary		
3	Alan sharp	Treasurer		
4	Graham Ridley			
5	Janet Nicholson			
6	Katy Bark			
7	Barbara Mansfield			
8	Shane O'Leary		31 st January 2019	Lawrence Thompson, Graham Ridley
9	Carol Elliott			
10				
11				
12				
13				
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15				
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18				
19				
20				

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Elected by Trustee and seconded by Trustee

Additional governance issues (Optional information)

All candidates for Trustee positions will, at first, receive information regarding the roles and responsibilities of a Trustee, complete an expression of interest form and be invited to an informal interview. All new Trustees will be given the organisations policy and procedures and are expected to make themselves familiar with the documents. Trustees will only be appointed when an enhanced DBS check is complete.

Trustees have an ongoing risk assessment with five main headings; Strategic, operational, financial, regulatory and people. This allows Trustees to take into consideration risks to the charity and how to minimise and manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The charity's objects, as set out in the constitution, are:
 To advance in life, relieve and help young people through:
 The provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life;
 Providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Youth Development

Every session delivered includes structured learning on a topic that the young people have mentioned themselves or something which affects young people, using informal learning staff mould such topics into fun and exciting activities therefore young people are much more engaged and willing to learn. Through group work we are able to observe young people and identify things which make them individuals, this enables us to develop relationships with them which is key to successful learning and the ability to support them on a 1 to 1 level if the need is there. At present we run 8 sessions per week, 5 of them sessions are specific to age group, a girls group and a gardening group. We run regular school holiday activities which include residential visits, day trips and activity days on site. All young people have the opportunity to access these activities regardless of low income. We hope that we can facilitate young people's learning so that they can become independent, make informed choices and understand their responsibility to society and respect their local community. It is important that young people have a voice and learn how to use it within their peers groups, with parents and on a larger scale within their community.

Learning Outcomes

Staff evaluate every session delivered by monitoring the outputs and outcomes, these are recorded and full staff meetings are held to monitor the impact of these results. By doing this we can recognise gaps in our delivery of learning and pinpoint future learning. This also allows us to learn from our own experiences and change the delivery of sessions if we feel more learning could have taken place. It really is shared learning as we learn as much as the young people! Having a good understanding of each individual within our club and a close staff team allows us to recognise any issues or behaviour changes in a young person, once identified a plan can be put in place for future support.

Development of community space

Hillside is being used more as a community building by local people, we are using social media and raising our profile within the community to advertise low cost space for community groups.

Development Of outside space

Through raising funds from various Trusts we have started work on the back garden- young people are involved at this stage however when we are further on with the landscaping we hope to have more community involvement.

Young and Sweet have identifiable benefits to the public, all future planning takes into regard the charity commission's guide on public benefit and is understood by all trustees.

Additional details of objectives and activities (Optional information)

Only application which meet the charities aims will be made to grant makers.

The Charity has 10 regular volunteers. We also have a 'bank' of volunteers who help with specific things such as fundraising, gardening, baking.

Summary of the main achievements of the charity during the year

The organisation now has much better recording systems which enables us to pin point areas of membership which are not reaching full potential. Through this we recognised that there was less boys participating in activities than girls. Since January we have carried out a programme specifically targeted at getting boys into the service. We have gone from 2 regular members to 10 regular members, the programme is ongoing so we hope to have more success.

Through working in Partnership with our local school, we are able to recognise when young people may need some targeted work thus we have started small group sessions and 1 to 1 working with any young person needing extra support.

Our local community are very supportive of the organisation, the young people involve themselves in community activities. This allows them to develop their social skills and also raise the profile of their project.

At present we have 145 young people on our registers which consists of 62 boys and 83 Girls. We have delivered 242 sessions over the period of 1 year, provided over 10 trips and carried out 4 residential visits.

The young people have been involved in community fundraising and raised 2321.00 though carrying out various activities such as coffee mornings, discos and raffles.

In the future we hope to secure funds so that we can provide more recreational activities for young people including specific targeted youth work and repeat visits in the same week.

Young and Sweet recognises how invaluable partnership working is. We are grateful to the following organisations for their support.

Tynedale Youth Forum

Halhwhistle wise Academies

Village Hall consortium

Haltwhistle Swimming and Leisure Centre

NE Youth

Haltwhistle Partnership

Haltwhistle Town Council

Northumberland County Council-Youth Service

Section E Financial review

Brief statement of the charity's policy on reserves

The Trustees also recognise that financial reserves can only be built up through the receipt of unplanned unrestricted income such as legacies, and through the achievement of accounting surpluses. The accumulation of unrestricted financial reserves will therefore be, in the main, opportunistic.

The medium term aim is to accumulate sufficient unrestricted financial reserves to meet 6 months' of non-project related running costs. This figure is currently estimated to be in the region of £20,000 but will be reviewed annually

Details of any funds materially in deficit

Further financial review details (Optional information)

The majority of the Charities income is from charitable trusts and donations. Fund raising is structured so that we receive funding for delivery of specific projects. In the future we aim to try and secure funds for 3 years running costs.

All expenditure has supported the key objectives of the charity

Section F Other optional information

Trustees are very grateful for the work carried out by the staff. All staff go above and beyond so that young people have their needs met. We are also grateful to our volunteers who give up their own time to support the young people and the project.

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>L. Thompson</i>	
Full name(s)	Lawrence Thompson	
Position (eg Secretary, Chair, etc)	Chair	
Date	Thursday 16 th May 2019	

Young and Sweet (Haltwhistle Youth Club)
Income and Expenditure for the Year Ending 31st March 2019

Income	£	£	Expenditure	£	£
Restricted Funds					
Community Chest	1,316		Activities	3,579	
Community Foundation	1,295		Equipment	1,058	
Donations/Fundraising	2,321		Garden	1,744	
Garfield Weston	7,500		Salaries	37,320	
Isos	1,251				
J.C. Ellison Family	250				
Local Benefactor	20,000				
Love Northumberland	250				
NCC Youth Service	2,500				
NCDC	1,080				
Northern Culture	300				
Parents' Contribution to trips	1,925				
Rotary Club	400				
Sainsburys	1,254				
Smith Trust	400				
Tesco	2,514				
Town Council	4,000				
Waitrose	310				
		48,866			43,701
Surplus of Income over Expenditure		5,165			
Balance Brought Forward		45,709			
Balance Carried Forward		50,874			
Unrestricted Funds					
Donation	70		Utilities	2,533	
Allendale Youth Ambition	35		Phone and Internet	583	
Fundraising	1,072		Licences and Insurance	953	
Members Contribution	2,527		Activities	727	
Room Hire	283		Tuck Shop	560	
Tuck Shop	1,326		TV	151	
			Costs related to Building	275	
			Accountancy	145	
			DBS Checks	87	
			Memberships	202	
		5,312			6,215
Surplus of Income over Expenditure		-903			
Balance Brought Forward		21,796			
Balance Carried Forward		20,893			
Total Funds Carried Forward		71,767			

Young and Sweet (Haltwhistle Youth Club)
Income and Expenditure for the Year Ending 31st March 2019

Summary of funds carried forward

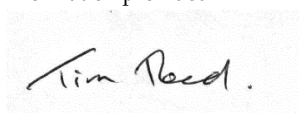
Restricted

Salaries	34,486	
Activities	1,467	
Equipment	3,095	
Garden	11,826	
		<hr/>
		50,874

Unrestricted

Activites	3,715	
Utilities and Rent	17,178	
		<hr/>
		20,893
Total Funds Carried Forward		<hr/>
		71,767

I have examined these accounts and believe them
to be a true and fair record based on the
information provided



Mr. T. Reed
The Books Accountants Ltd
Bridge Cottage
Willimoteswick
Hexham
NE47 7DD
01434 344100

Independent examiner's report on the accounts

Section A Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Young and Sweet

**On accounts for the year
ended**

31st March 2019

**Charity no (if
any)**

1148246

Set out on pages

(remember to include the page numbers of additional sheets)

**Respective responsibilities of
trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

**Basis of independent
examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent examiner's
statement**

In connection with my examination, no matter has come to my attention (other than that disclosed below *)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act
 have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Tim Reed.

Date:

30th May 2019

Name:

Tim Reed

**Relevant professional
qualification(s) or body (if
any):**

Address:

Bridge Cottage, Willimoteswick, Hexham NE47 7DD

Only complete if the examiner needs to highlight material problems.

Give here brief details of any items that the examiner wishes to disclose.

