



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	12th	April	2017		31 st	March	2019

Section A Reference and administration details

Charity name Projects Delivering Hope

Other names charity is known by

Registered charity number (if any) 1177923

Charity's principal address 29 Burford Road

Salisbury

Wiltshire

Postcode

SP2 8AW

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Adrian Burholt			
2	Andrew Robertson	Managing Trustee		
3	Rachel Gardner-Poole	Chair		
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Andrew Robertson (Managing Trustee)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CIO – Foundation registered 12 th April 2018
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Volunteers

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The trustees are all volunteers and do not receive any remuneration for their work. Expenses are refunded for UK travel when trustees use private cars or public transport in line with the agreed expenses policy but travel to Uganda has been at the trustees' own expense.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The prevention or relief of poverty
The advancement of religion

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Projects Delivering Hope delivers tailor made aid to the South Sudanese in the form of short term projects which give long term benefit. Each project undertaken is carefully selected from a list of requests submitted to us by our beneficiaries and compared with our agreed project criteria.

In order to ensure accountability, the Trustees rely on the help and co-operation of their local partner, the Diocese of Kajo Keji, and its leader, the Rt. Rev. Emmanuel Murye who is the senior Bishop. He implements the various projects and provides evidence in the form of receipts and photographs that the project has been carried out. In addition, Trustees make annual visits to see progress for themselves and to meet with the local partner.

In co-operating with the Bishop, Projects Delivering Hope assists him in his objective of the advancement of religion within his diocese and the refugees for whom he has spiritual oversight.

One project was commenced and completed in the year 2018/2019 and this was the provision of Wellington boots for women farmers from the Mothers Union who had been working in flip flops and suffering from bites by ants and scorpions, and scratches from brambles.

In setting up these projects the trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

The trustees are pleased that in its first year since registration, the charity has raised sufficient funds to complete its first project, 'Women in Wellies'.

A great deal of work has also gone into the forthcoming 4 day business workshop when 7 experienced business people from the UK were recruited to travel to Morobi refugee camp in Uganda with the Trustees at their own expense in July 2019 to provide training for small businesses.

This will be followed by the setting up of community savings groups facilitated by a local person to be employed by the diocese. Projects Delivering Hope will provide the seed corn funding for the employment of the facilitator. For this work, the trustees are pleased to be partnering with microfinance charity, Five Talents who will train the facilitator and provide advice and guidance.

The Trustees were delighted to visit the beneficiaries of the charity in January 2019 when they travelled to the refugee camps in Uganda to see for themselves the positive impact that the projects were having. It also gave opportunity for the trustees to discuss future projects with the Bishop and members of his staff team.

Section E

Financial review

Brief statement of the charity's policy on reserves

At present the charity has very small regular outgoings amounting to £10 per month, and it is therefore not deemed necessary to hold funds in reserve.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

All income has been of a freewill voluntary nature. Gift Aid has been claimed on eligible giving. The trustees each donated a sum of money to start up the charity.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (eg Secretary, Chair, etc)

Date

RECEIPTS AND PAYMENTS ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2019

	Unrestricted Funds £	Restricted Funds £	Total £
Income			
Donations - gift aid claimed	2,645	1,100	3,745
Donations - no gift aid claimed	1,301	4,013	5,313
Donations - gift aid included	277	0	277
Gift aid received	854	0	854
Donations to cover travel expenses	4,628	0	4,628
Donations from Trustees on start up	900	0	900
	<u>10,604</u>	<u>5,113</u>	<u>15,717</u>
Expenditure			
Website costs	562	0	562
Ongoing IT costs	50	0	50
Postage and stationary	720	53	773
Flights and travel	4,565	133	4,698
Donations to Women in Wellies	1,982	0	1,982
Bank charges	73	0	73
Room hire	0	37	37
Miscellaneous	82	7	88
	<u>8,033</u>	<u>230</u>	<u>8,264</u>
Net of receipts and payments	<u>2,571</u>	<u>4,882</u>	<u>7,453</u>
Transfer from MAF	-312	312	0
Cash funds at the year end	<u>2,259</u>	<u>5,194</u>	<u>7,453</u>

Represented by cash balances as follows:

Reliance bank	<u>2,259</u>	<u>5,194</u>	<u>7,453</u>
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Signed by the Trustees:

Rachel Gardner-Pete		31/05/19
Print name	Signature	Date
ADRIAN BURHOLT		31/05/19
Print name	Signature	Date
ANDREW ROBERTSON		31/05/19
Print name	Signature	Date