



The Parish of St Helier

St Peter's + Bishop Andrewes' churches

making Jesus the heart of the community

**a year in the life of the
Parish of St Helier
2018-2019**

**Reports for the Annual Parochial
Church Council Meeting 2019**



The Parish of St Helier

St Peter's + Bishop Andrewes' churches

Dear friends

A really warm welcome to this booklet! As you delve in, please join me in gratitude to God for His amazing love and grace towards us. God is very good!

First things first. Seven months since our arrival at St Helier, it still seems to be the right thing to have happened. We thank God for this blessing. Thank you all for the warm welcome at my Licensing Service of 2nd September 2018. Undoubtedly this has been a momentous time as we settle down and try to belong. We are certain that our relationships will continue to flourish in the days ahead.

I will say three things. One is a big thank you to all who labour in this huge vineyard that our churches are. Some are visible, others are hidden but without the bit that each of you does, we would all be impoverished. Please allow me to encourage you. The Christian life has often been likened to a race with a prize awaiting those who finish. The apostle Paul in his letter to the Philippians describes the ultimate aspirations of his Christian journey as, 'to win the prize for which God has called me heavenward in Christ Jesus' (Phil 3:14). As we join with the apostle in striving to do our best to bring God's kingdom to bear in our common lives and in our community, may our ultimate desire be to respond to God's amazing love and generosity with every bit of our lives. Your labour in God's vineyard is not in vain.

Secondly, and related, we are on a journey. We have a mandatory common task of building up our community of faith and making new disciples of Jesus Christ (Parish Profile 2018). The timeless life changing truths of the good news of Jesus must be continually proclaimed to our generation in accessible ways. Our vision expresses it quite directly - *make Jesus the heart of the community* - of St Helier. The natural result of this will be growth, both spiritual and numerical. This growth will inevitably necessitate a continual enlarging of our spiritual tents as we allow room for the Holy Spirit to change us and take more control of our lives. The road to growth is unsettling and uncomfortable. It means that our often-limited resources (time, skill, etc) must be solely devoted to this cause. But it also means that even as our security is disturbed, we will persist in welcoming and persuading others to come and taste the Lord's goodness. Being a follower of Jesus Christ means stepping out of our comfort zones. It means making Jesus our sole agenda in our personal and common lives. It is sweaty, inconvenient business. No wonder our founder likens it to grabbing a large wooden beam of a cross on a hot afternoon and following him through a jeering crowd. (Matthew 16.24-26)

Thirdly, as we progress the process of the appointment of a colleague leader in the parish, please pray that God sends the right person to us. We are still going through a transitory period and which should hopefully settle in the next little while. God is good, all the time!

Rev John Itumu
Vicar



The Parish of St Helier

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2019 Annual General Meeting at 11.30am

Agenda

Part 1 - Meeting of the Parishioners

- Election of Churchwardens

Part 2 – Annual Parochial Church Meeting

- Apologies
- Minutes of APCM 22nd April 2018, matters arising
- Report on Electoral Roll
- Annual Report on PCC proceedings, parish activities & fabric
- Treasurer's report & appointment of Independent Examiner
- Election of members to the PCC & Deanery Synod
- AOB
- Closing remarks & blessing



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Minutes of the Annual Meeting of Parishioners Held at St Peter's Church on Sunday 22nd April 2018 at 12.00 Noon

Present:

30 Parishioners were in attendance

As the Parish is in Interregnum, the meeting was chaired by Sue Knight, Church Warden

1. **Worship and prayer:**
Sue Knight read from 1 Corinthians 13 v 8-13 followed by a prayer
2. **Apologies for absence**
Rev Anne Doerr, Cat Hubbard
3. **Minutes of 2017 meeting**
The Minutes of the meeting held on Wednesday 19th April 2017 were agreed as a true record
4. **Election of Wardens**
Sue Fifield (PCC Secretary) confirmed the nominations received for Church Wardens as follows:

Nominee: Sue Knight
Proposer: Hazel Manley
Seconder: Sue Mansell

Nominee: James Moore
Proposer: Sue Mansell
Seconder: Hazell Manley

Pro-Warden: Bishop Andrews
Nominee: Heidi Morton
Proposer: Lynsey Eversden
Seconder: Jennee Shoebridge

The above were duly elected

SK expressed sincere thanks to Heidi Morton and Rev Martin Haywood for their support in preparation for the APCM.
5. **Any Other Business**
There being no other business the meeting closed at 12.10



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Minutes of the Annual Parochial Church Meeting

Held at St Peter's Church on

Sunday 22nd April 2018 at 12.10 pm

Present:

30 Parishioners in attendance

As the Parish is in Interregnum the APCM was chaired by Sue Knight, Church Warden

1. Minutes of APCM held on 19th April 2017

The Minutes were agreed as true record, subject to the correction of the spelling of Justina Foli's name

2. Elections were held for the appointment of PCC Members, Officers and Sidespersons

Deanery Synod:

Nominee: Tim Manley

Proposer: Pat Palmer

Seconder: Sue Knight

Duly Elected

PCC members

St Peter's Representative:

Nominee: Sue Beasley-Long

Proposer: Cyril Shing

Seconder: Tim Manley

Duly Elected

Bishop Andrewes Representative:

Nominee: Heidi Morton

Proposer: Lynsey Eversden

Seconder: Jenee Shoebridge

Duly Elected

The Chair proposed that **Sue Fifield** be co-opted to the PCC as Secretary

All Agreed

The Chair proposed that **Andy Morton** be co-opted to the PCC as Treasurer

All Agreed

Sidespersons:

The Chair confirmed that the following 4 Sidespersons were no longer fulfilling this role:

Clare Knight

John Springett (deceased)

Nancy Floodgate

Doreen Swift

The following were proposed to continue



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in their role
Grace Mann
Lisa Colquhoun
Sue Fifield
Tim Manley
Hazel Manley
Justina Foli
Goldie Johnson
Cyril Shing
Peter Beazley-Long
Emmanuel Dada
Sue Mansell
Betty Roberts
Daphne Goddard
Lynsey Eversden
Cat Hubbard
Sarah Skinner
John Goddard

All the above were duly approved

4.

Reports

A copy of the Annual Report had been made available the week prior to the APCM.

Chairs Report

Sue Knight read the Wardens Report and Heidi Morton summarised the Pro-Warden report from Bishop Andrewes

Sue Fifield endorsed the work undertaken by the Wardens (Sue Knight, Jimmy Moore and Heidi Morton) and asked the Parishioners to express their thanks.

Treasurer's Report

Andy Morton confirmed that the Accounts for 2017 had been prepared, independently examined and adopted by the PCC for presentation to the Annual Meeting. He presented a summary of the Financial Report as follows:

Income: £95,264 in 2017 (compared with £109,852 in 2016)

Tax efficient planned giving slightly down
Gift Aid recovered increased (due to higher number of claims presented)
Social Club rent final payment for 2017 fell into 2018
Reduction in hall lettings

Expenditure: £94,259 in 2017 (compared with £109,637 in 2016)

Increase in Parish Pledge
Reduction in church running expenses (due in part to Vacancy)
Less expenditure on major repairs (although this will increase in 2018)

Savings:

St Peter's	£12,757.67
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Bishop Andrewes £40,282.72

Balance at Bank 01.01.2017 £10,590.30

Balance at Bank 31.12.2017 £ 9,595.50

Other points to note:

Average monthly income is down overall

Hall letting income is down due to decision not to allow one-off hires during interregnum

Utilities costs:

Electricity decrease at Bishop Andrewes, slight increase at St Peter's

Gas: decrease at both St Peter's and Bishop Andrewes

The Chair thanked Andy Morton on behalf of the Parish for all his work to manage the Parish finances

Electoral Roll Report

This was circulated separately as it had been omitted from the main Report.

4 members removed from the Electoral Roll in 2017:

2 members from St Peter's have died (John Springett and Carol Vaughan)

2 members have moved away: Clare Knight from St Peter's and Fran Lewis from Bishop Andrewes.

No new members added

Total Parish Electoral Roll is 125

Bishop Andrewes 36

St Peter's 89

The Chair announced that in 2019 there will be a full review of the Electoral Roll

The remainder of the Reports to be taken as read

5. **Appointment of Financial Examiner**

Ken Steer has been appointed for a further year.

6. **Any Other Business**

There being no other business the meeting closed in prayer at 12.30.

Churchwarden's Report

Another busy year at both Bishop Andrewes and St Peter's'. The long-awaited toilets refurbishment at BA was completed and what a good job that was. Thank you to Andy and Heidi for all your hard work.

Our long standing gardener Joe Rudd left to take up a new post. We have since then employed a new group to take over and they have done some extra work on the gardens which are beginning to look really good.

General repairs to both buildings have ongoing throughout the year.



September saw us welcome Rev John Itumu and family the service was led by Bishop Christopher thanks to all who made it such a good event.

The lighting at St Peter's has been greatly improved thank you to Emmanuel for his help in that.

There are many ongoing issues in both church buildings but always cost money and time. Please continue to pray for our buildings.

Jimmy Moore
Churchwarden

Ministry Report 2018

My time in the parish on Sundays throughout the whole year has continued to be split between St Peter's and Bishop Andrewes' and am fully involved in the life of both churches. I am not around much in the day time, as I continue to divide my time between parish ministry and my work at The Royal Marsden Hospital Sutton, where I am employed 4 days a week by the NHS, and licensed by the Bishop as Chaplain.

8 months of the year was spent in interregnum, and we have been grateful to Revd Naomi Whittle and Revd Martin Hayward who helped us regularly on Sundays during this time of vacancy.

On Pentecost Sunday evening, we were very blessed that Horizon Church partnered with us, and led a Resonate worship evening at BA, and also helped to lead the worship at Revd John Itumu's Collation Service on Sept 2nd.

Messy Church has continued to thrive during the interregnum, and we have built up an enthusiastic team of dedicated helpers, including some of our children and young people. We have continued to meet every other month, and in August had a Messy Church picnic on the open space near Sutton Arena.

I have continued to prepare families for baptism and to do some pastoral visiting and home communions.

In 2018 we have held 2 funerals in church, a memorial service for a Budge Lane resident, a Ruby Anniversary wedding blessing for a couple married at St Peter's 40 years ago, and I have taken 16 baptisms (6 at BA and 10 at St Peter's). This year has been the busiest for weddings for many years, with 6 wedding from the middle of June to the end of August, all on sunny days and I have been very grateful to Sue Knight and Jimmy Moore, our Wardens, for all their help and support on the wedding days.

In July we said goodbye to Cat Hubbard, who was selected for ordination training at a Bishop's Advisory Panel, after a period of discernment. Cat started residential training at Cranmer Hall in Durham at the end of Sept 2018 and is very grateful to everyone at BA for their support and encouragement during this time. Just before Christmas we also said goodbye to Tim and Hazel Manley, and are thankful to them both for all they have given to the life of the parish, and to Tim for his Reader Ministry.

Justina Foli was selected for SPA training in July, and began her training in Sept, and once commissioned, will develop her pastoral role within the Parish.



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As we continue, together, to discern God's purposes for the ministry and mission of the St Helier Parish, I am continually encouraged about what God is doing in our midst and have been very grateful to everyone for their encouragement and support.

Revd Anne Doerr
Assistant Priest

Deanery Synod Report 2018

The February meeting was hosted by St Oswald's Cheam and this was the new Area Dean, the Revd Canon Angela Ghebikan's first meeting, and also the first meeting for the new Lay Chair, Mrs Alison Huneke. A presentation on Discipleship and Vocations was given by Revd Dr Raewynne Whiteley, a member of the Southwark Vocations team. The presentation covered the following areas:

- a. What's your call, exploring the team of all Christians being called to serve, with a rich diversity of gifts
- b. Ministries: Ordained and lay, including Readers, Church Army, Religious Orders, pioneer ministries, Fresh Expressions and Church planting
- c. Vocations team The vocations team consists of about 80 people, both lay and ordained, including: Ordinands director, Vocation Advisors, Examining Chaplains and Vocations' Champions
- d. What the Vocations Team do A number of events are laid on to help people in the early exploratory phase of vocational discernment: Vocation Fairs, Vocation Conferences, Retreats and Quiet Days. Later on, with clergy approval and support, there are Vocation Forums, where the calling starts to be articulated in a way that is realistic, informed and obedient. Then candidates may be assigned an advisor for 1:1 discernment.
- e. What parishes do: support those seeking to explore their vocation through prayer, listening and encouraging, welcoming, sharing expertise, exploring and studying scripture together.

The June meeting was hosted by All Saints, Hackbridge.

The main item was a presentation by the Archdeacon of Croydon, the Venerable Chris Skilton, and the Dean of Fresh Expressions, the Revd Will Cookson, on Mission and Fresh Expressions.

Four questions were posed for members to discuss briefly

- a) Who is missing from your church?
- b) Which single word would you use to describe your church?
- c) Which one word describes your parish?
- d) What is the most significant issue in your local community?

The Sutton churches are involved in joint initiatives such as the food banks and Street Pastors, and individual churches have a range of their own community projects. So why are we so hesitant and so ready to put ourselves down?

We should have the confidence to invite people to come and join us at regular Sunday services. But for those who would never come to a church normally there are other ways to reach out to help, and share God's love with people of different backgrounds or cultures.

These come under the banner of "Fresh Expressions" and there are as many different ways as there are churches to arrange them: Messy Church, Monastic groups, Cafes and study groups are a few examples.

We should not be ashamed of the gospel but be convinced and convincing in all that we do. We should concentrate on what we do well and work out how to develop it and do it better, until it becomes time to do something else.



The Church needs to return to its pioneering roots in order to reach the 98% who are not active members. There are three forms of Pioneering:

- (i) Replication - a traditional church plant
- (ii) Pioneer Adapters - Cafe church and Messy Church
- (iii) Pioneer Innovation - new forms of church adapted from our traditions.

A Deanery Project was also proposed at the meeting: that we work together as a deanery on a project that would be too large for a single church to undertake.

The October 2018 meeting was hosted by St Patrick's Church, Wallington.

Colin Powell, Director, Southwark Diocesan Board of Education (SDBE) was welcomed as were Steve Harris, Diocesan Communications Officer and Daniel Stone, Web Manager and Social Media Officer. Colin Powell explained that SDBE will be submitting a new bid for a Secondary School in Sutton by the deadline 5th November 2018. SDBE has 106 schools in the diocese including 14 secondaries. 91% are rated good or better and of these 37% are outstanding. The board has had approval for 2 new primary schools in Horley and Lewisham. The process calls for an approved bid before a site is allocated or finance put in place. Sadly, the previous SDBE bid in 2016 was not accepted although the bid was strong; the Local Education Authority found no weaknesses but chose Harris Federation. If approved the school would open with 180 year 7 students and grow to 1,150 including a 6th form. It would specialise in Maths and Music delivering high quality education. The previous bid had 1,300 expressions of support from across the borough and Colin asked synod members to again add support and encourage their PCCs and parishioners to do likewise.

A presentation was made by Steve Harris and Daniel Stone on Digital Presence. Steve gave an insight the diocesan approach to communications. It seeks to maintain a partnership with parishes and to be a buffer between the diocese and the outside world. He is keen to improve and facilitate communications between the diocese and parishes and encouraged parishes to send in event and good news stories for publication on the diocesan website and in "The Bridge" as this should encourage other parishes to do likewise. Southwark was the first diocese to establish a website in 1996 and it has had a substantial makeover in 2015/2016. Departments can maintain and update their own pages and all parish web pages in Sutton Deanery are currently up to date, but reliant on parishes monitoring and updating their pages.

Daniel Stone discussed the wide range of social media which is now available including; Twitter, Facebook, Blogging, with Podcasts to be introduced. The Diocesan twitter account has 5,672 followers and the 3 area bishops also have Twitter accounts as well as the Dean of Southwark. The blog is typically updated with a good news story from across the diocese every Saturday morning at 10:00am. Pages on the diocesan website carry the diocesan Vision at the bottom "Walking, Welcoming, Growing". He discussed the website "A Church Near You" which has information on every church and which has 10M views each year; 80% viewing for the first time, and can he give advice on Parish websites.

Rev Anne Doerr

Messy Church

Wow – what a year it has been for us all!

Messy Church happens 6 times a year and we have averaged between 40-60 families, of all ages.



Everyone who attends enjoy the craft activities together, based on a theme from the Bible, have worship together with singing. We couldn't survive without our amazing kitchen staff who supply a lovely tea for us all to enjoy together.

Last August we said goodbye to Michelle Farrelly who introduced Messy Church to St Peter', which has been an amazing mission expression for our Church.

Messy Church is the third and currently largest congregation in the Parish of St Helier.

A big thank you to everybody who helps prepare and run the afternoon.

The Messy Church Team

Financial Report

I am sure that the interregnum, as well as the external economic influences have impacted on our finances during 2018, but God has blessed us again as we have been able to use some of the savings built up over the years to fund some capital projects such as the new toilets at Bishop Andrewes. We have also had the benefit of some grants awarded to help us.

Our income during 2018 increased to over £100,000 once again, even though our planned giving did in fact reduce further. This reduction in giving is something we would often expect during an interregnum due to some people moving on, however, you would hope it would increase again with the arrival of a new incumbent. The main reason for the overall increase in income was due to 5 payments from the Social Club during the financial year and the significant grants for the toilets. We now need to pray that the loss of the income from the Social Club from December 2019 will be replaced by some other income as it is so fundamental to keeping our finances healthy.

Our costs have also increased during 2018, quite significantly, although this is primarily due to the cost of the new toilets. Our Parish Pledge increased by £1,250 and we are blessed that we have been able to continue paying the full amount to the Diocese.

During 2018 we continued to put savings away into our Capital Projects accounts, St Peter's increased by around £4,500. However, we needed to use around £15,000 of Bishop Andrewes savings to pay towards the toilets. Due to the uncertainty of the interregnum, in June 2018 we decided to keep our donation to the Diocese at £43,750 for 2019, under the "Parish Pledge" system.

We have continued to donate 10% of our income to our designated charities but agreed not to include the Social Club rent or Gift Aid recovery in the calculation. Therefore, our giving dropped down to just over £5,000, down on last year.

I would again like to thank everyone who has helped me this year, both counting the money on Sundays, collating it on a regular basis and banking it. I would also like to thank Ken Steer, once again, for undertaking the financial examination of the accounts and confirming that they are all in order.

Andy Morton
Treasurer

Electoral Roll Report

Following the complete reissue of the electoral roll this year, the number of members has reduced considerably - to a total of 54 for both congregations. 7 are known to have moved away from the area. It has been assumed that the other 72 people who failed to supply a new form no longer wish to be engaged.



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We have 7 new members, 5 at St Peter's and 2 at Bishop Andrewes (plus one transfer from St Peter's to Bishop Andrewes).

Sadly, 2 of our St Peter's congregation have passed away in the last year.

*Lisa Colquhoun
Electoral Roll Officer*

Bishop Andrewes Coffee Morning

We continue to meet each Tuesday morning between 9.30 to 11.30. Our numbers vary depending on the health of our members but we usually have between 9-14 people coming to enjoy the get together with each other.

Every Tuesday varies between normal coffee/tea and biscuits to celebrating the various birthdays when we enjoy savouries and cakes.

Kathy helps by organising our Christmas Party each year and has done this now for several years which we are most grateful.

We hope we can continue as we feel it is a worthwhile event that spreads kindness and concern for each other.

Daphne Goddard & Betty Roberts

Good News Crew at Bishop Andrewes'

This continues to meet on a Thursday morning, 9.30am-11.00am, during term time, overseen by Kim Nash and Maureen Clark.

We have a free play time until about 10.00am, with varied toys and equipment, then stop for a healthy snack of fruit, brought in by parents, and drink, prepared by Daphne Goddard in the kitchen. Coffee and biscuits too, for the adults.

A 'craft' activity is then offered to help develop the children's skills and after all hands on deck to clear away equipment etc., led by Mark (Kim's partner) we have 'carpet' time. Together we'll share a bible story, a prayer, sing songs and action rhymes and play games.

Birthdays are celebrated with song, card, cake and candles. It is a very happy group, there to give love, help and support to one another

Maureen Clarke

Craft Class

We have had another year of fun and creativeness, making projects using all sorts of materials, including mdf, lolly sticks and buttons. The Christmas all day class makes, were a wreath, a 3d Christmas tree and a Nativity decoration.

The class is for 2 hours on the 1st Saturday of the month at St Peters, with the occasional all-day class. There is a small charge to cover the cost of materials.

It is open to all adult congregation members of St Peters and Bishop Andrews. I ask only that people book a place in advance as numbers are limited.



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Quotes from members:

"Craft Class gives us all a chance to do things we may never normally do"

"It gives us the opportunity to get to know each other better"

"Craft Class is a wonderful way of expressing different skills we have and seeing how people create different things"

Heidi Morton

St Peter's Women's Fellowship Club Report

St Peter's Women's Fellowship Club over the past year has seen a reduction in membership due to members being unwell and mobility restricted.

On a bright sunny day our summer outing to Bexhill went well and for our Christmas lunch we went out for the first time to a restaurant near Banstead, which was enjoyed very much.

At present we meet on a Wednesday afternoon for a chat and a cup of tea; also keeping in touch regularly with members who are unable to attend the Club. Sadly this year our dear friend Jo Allen died and is greatly missed.

This year we have a trip to Eastbourne on Wednesday 19th June. If you are interested in going please see Jess Reeves, Pat Palmer or myself for details. The cost for the coach is £20.

The future of the Fellowship Club is uncertain as I shall be standing down later in the year as Leader, having been in charge since 1982.

Please keep us in your prayers.

Sue Beazley-Long

St Peter's Junior Church

Junior Church for this age-group is made up of 8-10 children.

We have a Bible story, followed by a prayer and a linked art and craft.

We may be a small group but we hope to grow in our relationship with God.

Tracey Rudd, Lorraine Moore & Vicky Soper

Good News Crew at St Peter's

Good news crew runs at St Peters every Wednesday morning during school term time. The group is run for pre-school children and their carers from 9.30 to 11am. The main activities include stories, crafts, playing, singing, coffee chat. It was run 2018 by Vicky and Naomi, Marie then joined in summer 2018 to help run activities. We have children of pre-school age, with their parents, carers and childminders. We have toys out of appropriate age and cordoned off part of the worship area for bikes and other wheeled toys. We provide tea/coffee for the adults, the children have juice and a healthy snack midway through the morning, this is then followed by a story from the bible and craft.

The adults who attend often supply additional treats for all ages, Vicky oversees the bible teaching and setting up, Marie organises the craft and food. Both organise the end of term



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parties where we have different toys etc for the children to enjoy. Our good news crew is growing gradually and we have lots of fun and laughter in the gift of sharing and caring the message of our Lord Jesus Christ.

Marie Lewington & Vicky Soper

3rd Morden Girls' Brigade Company

In January 2018 we had 11 girls on the register. Some stopped attending and some new girls came, culminating in a 100% attendance of 12 at our annual Parents' Evening in July. The encouraging thing was that they all came back, except one, in September after the long summer break. We have had a few more new girls since then and we now have 16 on the register. Again, the encouraging thing is that these new girls are keen to buy and wear uniform, which shows a commitment. The Leadership Team of 3 remains unchanged, but Marie Lewington has helped out on the occasional week when we have needed an extra person.

In this past year the younger girls have focused badgework on Winter, Storytime, Summer, Creativity and Our Community with the attributes of Co-operation, Compassion, Self Control, Motivation and Humility. The older girls have focused on The Environment, Truth, Using Leisure, Coping with Pressure and Emergency Issues. Our Bible links have been the stories of Noah, the Parables of Jesus, Esther, Creation, Gideon and Christmas. This has been achieved with a varied programme of games, activities, stories, craft etc. Our 2 oldest girls, Heavenleigh Angel and Morgan went on a District Training weekend and successfully gained a Young Leaders award at Foundation level.

In the summer we went to the St Helier Open Space playground area for a picnic. There was a Parent's Evening in July when Rev Anne Doerr presented our special trophies, uniform shields and prizes. Afterwards the girls waited on their parents with a tea of sandwiches, plus cakes and biscuits that they had made in previous weeks. We had a Sparkle Party on 5th November, made lots of craft things in December and finished the year with a Christmas Party.

There were 5 Church Parades on Sunday mornings during the year, with a quite a few parents attending. We try to encourage the girls to attend Church events, such as the bi-monthly Messy Church and the Light Party. We also thank Rev Anne Doerr for her help and encouragement in her role as Chaplain of our Company.

Marjorie Farrell



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CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL
PARISH OF ST PETER, ST HELIER

On accounts for the year
ended

31/12/2018

Charity no
(if any)

1176841

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above
charity ("the Trust") for the year ended 31/12/2018

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation
of the accounts in accordance with the requirements of the Charities Act
2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out
under section 145 of the 2011 Act and in carrying out my examination, I
have followed the applicable Directions given by the Charity Commission
under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have
come to my attention in connection with the examination which gives me
cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of
the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection
with the examination to which attention should be drawn in order to enable a
proper understanding of the accounts to be reached.

Signed:

Date:

01/03/2019

Name:

Kenneth Frank Steer

Relevant professional
qualification(s) or body
(if any):

Address:

11 Morland Road

Sutton, Surrey

SM1 4RP



Disclosure

Give here brief details of any items that the examiner wishes to disclose.



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GENERAL ACCOUNT

Bank Account 1st January 2018 £8,838.03
Balance taking into account outstanding 2017 income & expenditure £9,595.50

Bank Account 31st December 2018 £17,097.15
Balance taking into account outstanding 2018 income & expenditure £10,927.86

Designated Funds

	Balance 1st Jan	Receipts	Payments	Balance 31st Dec
St Peters Capital Projects (CAF Gold)	£12,757.67	£10,512.96	£6,000.00	£17,270.63
BA Capital Projects (CAF Gold)	£40,282.72	£12,159.88	£26,500.00	£25,942.60

STATEMENT OF ASSETS AND LIABILITIES At 31st December 2018

	General	Designated	Restricted	Total
<i>Monetary Assets</i>				
Bank Current Account	£10,927.86			
Cash in Hand	£0.00			
St Peters Capital Projects (CCLA)		£17,270.63		
BA Capital Projects (CCLA)		£25,942.60		
				£54,141.09
<i>Monetary Liabilities</i>				
			£0.00	
				£0.00
<i>Other Assets</i>				
Social Club Premises (75% Insurance values)			£294,000.00	
				£294,000.00

Approved by the Parochial Church Council on 28 April 2019 and signed by:

Rev. John Itumu
Chairman

Andy Morton
Treasurer

Parochial Church Council of St Peter, St Helier

FINANCIAL STATEMENT FOR THE YEAR ENDED 31st DECEMBER 2018

General (unrestricted) Fund Receipts and Payments Account

Receipts

	2018	2017
<i><u>Voluntary Receipts</u></i>		
<i>Regular Giving</i>		
Planned Giving	£29,885	£32,917
Income Tax Recovered	£10,591	£14,011
Collections at Services	<u>£4,029</u>	<u>£3,085</u>
	£44,505	£50,014
<i>Other Voluntary Receipts</i>		
Votive Candles	£32	£184
Donations	£2,415	£2,004
Charity Collections	£415	£3,013
Reimbursements	£4,726 ¹	£227 ²
Grants	<u>£8,135</u>	<u>£0</u>
	£15,723	£5,428
<i>Receipts from generating Funds</i>		
Fairs and jumble sales	£258	£520
Coffee & Catering	£374	£895
Flowers	£0	£20
Other	<u>£0</u>	<u>£0</u>
	£632	£1,435
<i>Receipts from Church Activities</i>		
Fees Retained	£2,645	£1,850
GNC/YFGS	£582	£447
Christian Teaching	£0	£0
Outings	<u>£0</u>	<u>£0</u>
	£3,227	£2,297
<i>Receipts from Investments</i>		
Social Club	£34,375 ³	£20,625 ⁴
Hall Rent/Heat & Light	£13,913	£15,465
Bank Interest	<u>£0</u>	<u>£0</u>
	£48,288	£36,090
TOTAL RECEIPTS	£112,376	£95,264
Transferred from Savings	£30,000	£10,000

¹ Includes Social Club Insurance Premium

² Does not Include Social Club Insurance Premium

³ Five payments in calendar year

⁴ Three payments in calendar year



The Parish of St Helier

St Peter's + Bishop Andrewes' churches

Payments	2018	2017
<u>Church Activities</u>		
Missions and Charities	£5,182	£7,826
Designated Giving	£427	£2,209
Diocesan Quota	£43,750	£42,500
Church Running Expenses	£20,556 ⁵	£17,650 ⁶
Clergy Expenses	£1,050	£553
Cost of Services	£2,339	£2,356
Building Maintenance	£41,204	£14,624
Printing & Stationery	£1,136	£324
Loans & Grants	£0	£0
Sundries	£627	£1,079
Fund Raising and Publicity	£1,937	£2,491
Staff Costs	£2,683	£2,648
Youth Groups	£18	£0
TOTAL PAYMENTS	£120,908	£94,259
Excess receipts over payments	-£8,533	£1,005
Transfer to Savings	£20,135	£12,000

⁵ Includes 2019 insurances (and 2018 Social Club Ins)

⁶ Includes 2018 insurances (except Social Club)



The Parish of St Helier

St Peter's + Bishop Andrewes' churches

Useful Contacts

Vicar

Rev John Itumu
Email: vicarsthelier@gmail.com
Mob: 07462746940

Assistant Priest

Rev Anne Doerr
Email: aedoerr@btinternet.com

Parish Office

St Peter's Church
193 Bishopsford Road
Morden
SM4 6BH
Email: office@parishofsthelier.co.uk
Tel: 02086486050

Bishop Andrewes' Church

Wigmore Road
Carshalton
SM5 1RG