

THOMPSON COMMUNITY HALL

CHARITY COMMISSION ANNUAL REPORT

YEAR ENDED 31 MARCH 2019

The year just ended was the first full year of operation of Thompson Community Hall. We started the year with the official opening of the Hall, to which all households in Thompson were invited together with those who had been involved in the planning and construction of the building. Baroness Shephard of Northwold, our former MP, cut the ribbon.

Although most of the fitting out of the hall had taken place between completion of construction in December 2017 and the end of the previous financial year, a few were still outstanding at the beginning of the year which were completed by the end of the first quarter. External landscaping was started, though the hot dry summer made the work difficult and much of the lawned area had to be recleared and reseeded in the autumn. Native species hedging was planted which we hope will provide colour and attract wildlife. Over the winter we constructed a petanque court, which we were able to fund through a variety of grants.

The first year of the new Community Hall has been a great success. We have a variety of regular users and the hall has been hired for a large number of private functions. Additionally, the Trustees have arranged fund arranging events to provide a diversity of functions for the village and the surrounding area. We have therefore been successful in generating a small surplus of income over expenditure for standard activities, completion of the hall and exceptional costs coming from the construction budget and grant funding.

We are looking forward to building on this success in the coming years.

THOMPSON COMMUNITY HALL
YEAR ENDED 31 MARCH 2019
INCOME AND EXPENDITURE ACCOUNT

	2018-19	2017-18
Income		
Hall Hire	6,872	681
Hall run events	1,937	-
Fund Raising	3,559	586
Sundry Income	4,798	375
	<hr/> 17,166	<hr/> 1,642
Donations	520	-
Grants	5,800	21,546
Interest	126	596
Change in value of Bequest	6,184	5,340
Total Income	<hr/> 29,796	<hr/> 29,124
Expenditure		
Professional Services	4,709	5,767
New Hall Building Project	-	467,578
Hall running costs	10,646	3,106
Hall fit out	22,468	61,784
Insurance	1,091	1,417
Sundry Expenditure	2,196	1,166
Total Expenditure	<hr/> 41,110	<hr/> 540,818
SURPLUS INCOME OVER EXPENDITURE	<hr/> <u>(11,314)</u>	<hr/> <u>(511,694)</u>

THOMPSON COMMUNITY HALL
YEAR ENDED 31 MARCH 2019
BALANCE SHEET

	Year end 31 March 2019	Year end 31 March 2018
Current Debtors		
Investments	118,162	111,978
Savings Accounts	50,985	74,859
Current Accounts	5,818	5,844
Petty Cash	62	62
Sundry Debtors	-	-
Total Current Debtors	<u>175,027</u>	<u>192,743</u>
Current Creditors		
Trade Creditors	6,144	12,546
Building Retention	14,446	14,446
	<u>154,437</u>	<u>165,751</u>
Retained Earnings		
Surplus brought Forward	165,751	677,445
Surplus for the Year	(11,314)	(511,694)
Surplus Carried Forward	<u>154,437</u>	<u>165,751</u>

STATEMENT OF THE INDEPENDENT EXAMINER

In our opinion this statement gives a true and fair view of the state of the accounts as at 31 March 2019. We have not carried out an audit on the above.



Arden Kendall Limited
 (Independent Examiner)

Date: 8th May 2019.