



# Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	1	10	2017		30	9	2018

## Section A Reference and administration details

**Charity name** CUMBRIA FEDERATION OF YOUNG FARMERS' CLUBS  
NORTHERN DISTRICT

**Other names charity is known by**

**Registered charity number (if any)** 504832

**Charity's principal address** CUMBRIA YFC COUNTY OFFICE

NEWTON RIGG, PENRITH

CUMBRIA

**Postcode** CA11 0AH

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	LAURA GRAHAM	DISTRICT CHAIR		CUMBRIA FEDERATION OF YOUNG FARMERS' CLUBS NORTHERN DISTRICT
2	SARAH HORSLEY			
3	OLIVIA GRNDLEY			
4	ALEXANDER BEATY			
5	IONA KYLE			
6	JONATHAN HIRD			
7	ELLEN ELLIOTT			
8	STEVEN TAYLOR			
9	LAUREN LITTLE			
10	ABBEY ELSWORTH			
11	JOSH DENWOOD			
12	LAURA FOWLER			
13	HARRY MORAN			
14	SARAH EMMOTT			
15	MARTIN JARMAN			
16	EMMA SISSON			
17	JAMES MAGNAY			
18	COURTNEY WATSON			
19	ADAM MESSENGER			
20	EMMA BLAYLOCK			
21	EDWARD HARRISON			
22	MARK FISHER			
23	EMILY FISHER			
24	VICTORIA BAKER			
25	JOSEPH NICOL			
26	EAMON MONAGHAN			

27	LAUREN STRAND			
28	AMY NICHOLSON			
29	CHARLOTTE GRAHAM			
30	CHLOE PERCIVAL			
31	JAMES TAYLOR			

<b>Name</b>	

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

#### Name of chief executive or names of senior staff members (Optional information)

JOANNE MILLS (CHIEF OFFICER)
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## Section B Structure, governance and management

#### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CONSTITUTION
How the charity is constituted (eg. trust, association, company)	BY THE CUMBRIA FEDERATION OF YOUNG FARMERS' CLUBS NORTHERN DISTRICT MANAGEMENT COMMITTEE
Trustee selection methods (eg. appointed by, elected by)	BY ELECTION WITHIN CLUBS

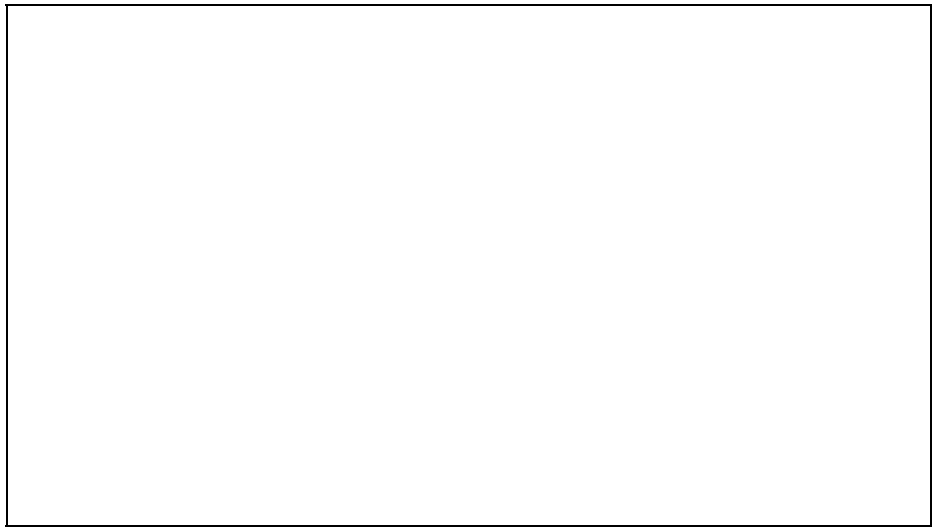
#### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of

major risks and the system and procedures to manage them.

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## Section C

## Objectives and activities

**Summary of the objects of the charity set out in its governing document**

- To advance the education of young members of the public at large in agriculture, home crafts, country life and related subjects; and
- In the interests of the social welfare of such members of the public to provide and promote the provision of facilities for recreation and other leisure time occupations, being facilities which will improve their conditions of life and will assist in the development of their spiritual and mental capacities , self- reliance and individual responsibility so that they may grow to full maturity as individuals and members of the community.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

In setting objectives and planning activities, events, competitions and training for the members of the Cumbria Federation of Young Farmers' Clubs Northern District, the Trustees gave careful consideration to the Charity Commission's Public Benefit guidance.

Our key objects for the year included:

- Working with the National Federation of Young Farmers' Clubs (NFYFC) to organise a programme of over 50 competitions for our members to participate in. These included public speaking, After Dinner Speaking debating, pantomime, reading, county sports, stock judging, fencing, hedging, sheep shearing, cooking and floral competitions.
- Providing Officer Training to all club chairs, secretaries, treasurers and advisory members to ensure each Northern District club ran smoothly and effectively.
- Supporting members in organising their club events, activities and Field Day.
- Encouraging members to carry out voluntary work and fundraising within their local communities.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Summary of the main achievements of the charity during the year**

**Membership:**

For the purposes of this report, the figures given for the annual total will be those up to the end of July 2018, when the membership year came to a close. The Northern District of Cumbria YFC, continues from strength to strength, with a total of 998 members (excluding Advisory Members and Club Leaders) across 15 clubs. Our smallest club, Lamplugh currently has 31 members and our largest club, Wigton has 116 members. Greysouthen has increased its membership by 24% this year and now has 99 members with ages ranging from 10 through to 26. A democratic organisation, the Northern District encourages all of its clubs to develop a strong ethos of involvement and community awareness within its clubs. New members are mentored by older members, with training and skills being passed on throughout the club and the district as a whole to help develop a strong succession pan.

**Competitions:**

The District performed extremely well not only at county finals, but also at Northern Area, Regional and National Finals. Drigg YFC took 1<sup>st</sup> place at the Regional Finals in the Junior Public Speaking and both Aspatria and Wigton YFC took the top 2 places, securing well deserved places in the final. Skelton, Brampton and Drigg YFCs in the commercial dance competition put in outstanding performances throughout all the rounds in their Pantomimes with Brampton making it all the way to Blackpool and the National Final and were placed 3<sup>rd</sup>. In all, young farmers in the Northern District took part in over 50 different competitions throughout the year ranging from stock judging through to public speaking.

The Field Day this year, held at Lane End Farm, by kind permission of the Brown family was an excellent example of young farmers working together to ensure a successful event. The day was a fun packed extravaganza of over 60 competitions and Skelton YFC picked up the Rally Cup trophy for Field Day winners, knocking Caldbeck YFC off the top spot after 12 years!

**Fund Raising/ Community Work:**

The District worked especially hard this year organising a Charity Afternoon Tea and Silent Auction, held on the 29<sup>th</sup> July 2018 at Caldbeck Village Hall. All 15 of the District's clubs took part and raised almost £2,000 for their chosen charities; RABI, Blood Bikes Cumbria and Great North Air Ambulance. In total, the District raised over £13,000 for other charities and good causes.

**Brief statement of the charity's policy on reserves****1. Dissolution of the County Federation**

If in the event of the dissolution of the County Federation there remains after the satisfaction of all its debts and liabilities any property or funds whatsoever to which it is beneficially entitled, the same shall be transferred to the National Federation of Young Farmers' Clubs to be held on trust by the National Federation at its discretion and used for the benefit of the Young Farmers' Clubs organisation in the area concerned and shall not be distributed among the Member Clubs of the County Federation unless the said National Federation is no longer in being at the time of dissolution.

**2. Restricted Reserves**

The restricted reserves are:

- Monies received from closed clubs is restricted for 7 years during which it will be transferred back to the said club if any point during this period it reforms. After this period, it will be transferred to the unrestricted reserves.
- Monies received from Friends of Cumbria is restricted to the specific use it was originally provided for. If, after a period of 3 years, from when the monies were originally transferred, there are remaining funds, these may be transferred to the unrestricted reserves with the agreement of the finance and general-purpose committee. If, during the 3-year period, it becomes apparent the original use of the funds is no longer appropriate, the finance and general-purpose committee may redesignate the funds to a different purpose.
- Monies received from organisations is restricted to the specific use or event it was originally provided for. If, after the specific use or event has been delivered, there are remaining funds, these may be transferred to the unrestricted reserves or any other restricted reserve with the agreement of the finance and general-purpose committee.

**3. Unrestricted Reserves**

The unrestricted reserves are available for the general operating expenditure of the charity. The charity's reserve policy is to maintain freely available reserves equivalent to 12 months of budgeted operating expenditure, based on previous 6-year average. The trustees consider that unrestricted reserves of at least £110,277 should be maintained.

This will be reviewed at each finance and general-purpose committee meeting. Action will be taken to maintain the level of reserves by the finance and general-purpose committee.

**Details of any funds materially in deficit**

**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

**Section F Other optional information**

**Section G Declaration**

The trustees declare that they have approved the trustees' report above.

**Signed on behalf of the charity's trustees**

**Signature(s)**

	
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**Full name(s)**

JOANNE MILLS	
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**Position (eg Secretary, Chair, etc)**

CHIEF OFFICER	
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**Date**

1/7/2019
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**NORTHERN DISTRICT OF THE CUMBRIA FEDERATION OF YOUNG FARMERS' CLUBS**

**PROFIT AND LOSS ACCOUNT FOR THE YEAR ENDED 30 SEPTEMBER 2018**

	<u>2018</u>	<u>2017</u>		<u>2018</u>	<u>2017</u>
<b>Expenditure</b>			<b>Income</b>		
Chairmans Expenses	450	425	Challenge Night		240
District Office Expenses	1,272	1,656	Less Expenses	-	58
Travel Expenses	2,782	1,224			182
Donations	2,100	-	Entertainment/Panto	3,075	1,058
			Less Expenses	- 915	710
				2,160	348
			Field Day	29,982	30,813
			Less Expenses	- 15,604	15,725
				14,378	15,088
			Summer Dance	4,530	5,161
			Less Expenses	- 2,432	1,978
				2,098	3,183
			Xmas dance	2,200	1,736
			Less Expenses	- 685	227
				1,515	1,509
			District AGM	523	178
			Less expenses	- 970	504
				447	326
			Cumberland Show Bar	2,129	2,784
			Afternoon tea	1,968	-
Staffing Costs	14,500	13,000	Donation	-	500
Net profit/ (loss)	2,886	7,176	HSBC Savings Interest	-	-
			Cumb Savings Interest	189	213
	<u>23,990</u>	<u>23,481</u>		<u>23,990</u>	<u>23,481</u>

**BALANCE SHEET FOR THE YEAR ENDED 30 SEPTEMBER 2018**

	<u>2018</u>	<u>2017</u>		<u>2018</u>	<u>2017</u>
<b>Accumulated Fund</b>			<b>Current Assets</b>		
Balance brought forward	85,021	77,845	Cash In Hand	30	10
Add Excess of Income			Current Bank Account	50,995	62,039
Over Expenditure	2,886	7,176	HSBC Savings Account	87	87
			Cumb Savings Account	22,359	22,170
			Debtors	18,097	4,519
	<u>87,907</u>	<u>85,021</u>			
Education & Dev Fund	607	607	<b>Current Liabilities</b>		
	<u>88,514</u>	<u>85,628</u>	Creditors	- 3,054	- 3,197
				<u>88,514</u>	<u>85,628</u>

**INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS OF THE NORTHERN DISTRICT OF THE CUMBRIA FEDERATION OF YOUNG FARMERS' CLUBS**

I have examined the accounting records of the above organisation to the best of my ability, for the year to 30 September 2018. I confirm that the accounts produced are in agreement with the books and records provided by the Treasurer.

  
 Mrs H Little  
 19 January 2019





# CHARITY COMMISSION FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

### Section A

### Independent Examiner's Report

Report to the trustees/  
members of

*Charity Name*  
NORTHERN DISTRICT OF THE FEDERATION OF YFC

On accounts for the year  
ended

30 SEPTEMBER 2018

Charity no  
(if any)

Set out on pages

*Number of pages*  
1

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/09/2018.

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

*Helen Marie Little*

Date:

19/10/19

Name:

HELEN MARIE LITTLE

Relevant professional  
qualification(s) or body  
(if any):

ICAEW

Address:

4 MASON COURT, GILLAN WAY,  
PENRITH 40 BUSINESS PARK  
PENRITH CA11 9ER

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**