

DROYLSDEN & DISTRICT FOODBANK - TRUSTEE ANNUAL REPORT ANNUAL GENERAL MEETING 2019

The Droylsden and District foodbank opened its doors in December 2013. Up until the end of 2018 we have fed 4,136 people, including 1,865 children and therefore provided 37,224 meals to people in crisis in our community. During 2018 we fed 912 people and therefore provided 8,208 meals.

Since being established our community, both individuals and groups have been very generous in donating 39,156 kgs of food. In 2018 9,252 kgs of food was donated up from 7,539kgs in 2017. We continue to have a good relationship with our local Tesco store and the majority of food continues to be donated through the Droylsden store either at the half yearly national collections or the permanent collection point. The half yearly collection at the end of 2018 saw an increase of 30% in the amount of food donated over any previous collection held in the store. A fantastic response from our local community. As shortages occur in the warehouse the churches are contacted with the shortage list and the congregations concentrate their donations in these areas. Schools, community groups and local businesses also support us with donations especially at Easter with chocolate eggs, harvest and at Christmas with Advent Calendars, selection boxes and festive treats.

During the year a link with Droylsden Academy school has been established. They have chosen the Foodbank as one of their charities to support and we look forward to working alongside them to raise awareness with the pupils of our aims and needs.

We have supported other local Foodbanks and Charities supporting those in need in the wider area when surplus stock in the warehouse has been identified.

We have many professional agencies holding our vouchers who refer clients to the foodbank. For most of 2018 Mike Hurst, Tameside Neighbourhood Officer continued to be based in the distribution centre during opening times on a Friday to meet with clients to assess their needs, issue a voucher if appropriate and signpost them to agencies who can assist them further. Mike's work was vital to the effectiveness of the Droylsden & District Foodbank and we were saddened to learn that following a car accident he had to leave Tameside's employment. We thank him on behalf of our clients for the dedicated work he undertook on their behalf and wish him well for the future. We look forward to continuing our mutually beneficial relationship with his successor.

A few new volunteers have been added to our original core and we have seen them settle into their new roles. A close fellowship continues between our volunteers which has resulted in support during illnesses and difficult times for individuals. This area continues to be an important aspect of the project.

Within the Foodbank we continue to be humbled by the generosity of the local community and by individuals who visit the distribution centre. We have prayed with people and signposted them to agencies which may be able to offer ongoing support. We continue to see a broad range of clients presenting with a voucher from families to single men.

The foodbank maintains appropriate accounts. Following the AGM the 2018 accounts and Trustee report will be submitted to the Charity Commission.

The Foodbank continues to adhere exceptionally well to the processes and procedures laid out in The Trussell Trust Foodbank Operating Manual.

The Droylsden & District Foodbank continues to be supported by the community and has become wider known throughout the area. It is a credit to our community, the region and indeed the network as a whole. We look to the future with great hope that we will be able to continue to help those in crisis in the locality.

DROYLSDEN & DISTRICT FOODBANK ACCOUNTS INCOME & EXPENDITURE ACCOUNT

as at 31/12/2018

INCOME

Donations	✓ 1794.39
Top ups Trusell Trust	✓ 1155.14
Grants	0.00
Vouchers	✓ 50.00
Gift Aid	0.00

Total	2999.53
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EXPENDITURE

Warehouse&Distribution	✓ 39.89
Stock	✓ 92.11
Stationery	✓ 32.50
Postage	✓ 3.48
Phone top up	0.00
Insurance	0.00
Utilities	✓ 102.12
Rates	✓ 836.20
Governance	✓ 395.00
Grant	0.00
Sundries	✓ 83.34

Total	1584.64
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Net	1414.89
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BALANCE SHEET

Cash in Hand	116.76	Opening Balance	5085.35
Cash in Bank	6302.21	I & E net	1414.89
Vouchers	81.27		
Unpresented chq			
Unpresented inc			

Total	6500.24	Closing Balance	6500.24
	0.00		

Estimated on-costs

Governance inc Network fee	400.00
Insurance	203.00
Rates	810.00
Electric Warehouse	200.00
Heating contribution Distribution	500.00
	<u>2113.00</u>

Accounts audited as correct by

ED Parkin
Signature

CHRISTINE D PARKIN
Print Name

09/01/2019
Date