

***Report and Financial  
Statements for Sixty-One  
for the year ended  
31 December 2018***



**sixtyone**

## ***For the period 1 January 2018 to 31 December 2018***

Charity No. 1159302

### **Structure, Governance and Management**

#### **Charitable Status**

Sixty-One is a CIO (number 1159302) registered in November 2014.

#### **The Charitable Objects**

The objects for which the Charity is established are as follows:

The objects of the CIO are the relief of those in need or hardship in Bristol and the surrounding region and in particular prisoners, ex-prisoners and those who are at risk of entering the prison system by (in each case in ways which are consistent with principles of the Christian faith): providing and financing a mentoring service to assist such persons in developing skills to improve their conditions of life and to advance their education; and promoting and financing such other charitable activities as the charity trustees see fit in order to relieve such persons from hardship and to improve their conditions of life.

#### **Trustees**

The charity trustees meet at least four times a year to discuss and review the work of the charity. Any new trustees are identified by the remaining trustees. The Chairman of Trustees is responsible for the induction of any new trustee. New trustees have to gain an awareness of trustees' responsibilities, the governing document, administrative procedures, and the history and ethos of the charity.

#### **Risk Management**

The trustees have reviewed the major risks and there are systems in place to manage those risks.

#### **Reserves Policy**

The charity's objective is to have six weeks operating costs within free reserves, the required figure for this is £16,000. At the year end the charity held £16,829 of free reserves which is in line with the policy.

In addition, the charity has successfully launched a Reserves Pledge Fund that now holds a total of £17,500 in pledges. These pledges will be converted to donations if the charity was to enter financial difficulties (as defined in the the Pledge Fund). This improves our sustainability by underpinning the organisation with a minimum of six weeks' operating costs, in addition to any cash reserves held, and is in line with the trustees' policy.

## **With Thanks**

### Sixty-One Partnership Charities

- Bristol Together
- Changing Tunes
- Crisis Centre Ministries
- DHI (Developing Health and Independence)
- Emmaus Bristol
- See change (new name for Julian House in Bristol)
- Nilaari
- Logos House
- Prodigal Arts
- Aspire
- New Beginnings 4 U

Sixty-One is particularly grateful for the financial support given by the following people and organisations.

- Burden Trust
- Joseph Rank Trust
- St Thomas Ecclesiastical
- Temple Trust
- Medlock Charitable Trust
- Haleon Trust
- Souter Charitable Trust
- CMW Charitable Trust
- Headley Park Church
- Christ the Rock Church
- St Chad's Church Patchway
- Woodlands Group of Churches
- Bishopston Methodist Church
- St Christopher's Church
- St Stephen's City Centre Group
- Ebenezer Church

- Emmanuel Church, Bishopston
- Hope Community Church
- Holy Trinity, Westbury On Trym
- Westbury Baptist Church
- Zion United Church
- The Arc
- Exultate Choir
- Bristol Cathedral
- Clifton Cathedral
- Parish of Yate PCC
- Victoria Methodist Church
- St Paul's Church, Clifton
- St Agnes Church, St Paul's
- Four Winds Trust
- Hoddell Charitable Trust
- Lalonde Trust
- Redland Parish Church
- Gibbs Charitable Trust
- Paradigm Norton Trust
- Laing Charitable Trust
- Bishop Radford Trust
- The Syder Trust
- Roger Vere Trust
- St Patrick's Church, Corsham
- E K Harding Charitable Trust
- Burges Salmon Charitable Trust
- Marsh Christian Trust
- Rotary Club of Bristol – Trust Fund
- New Life Church
- Noel Buxton Trust
- R & SB Clark Charitable Trust
- Woodward Charitable Trust
- CPF Trust
- W F Southall Tust
- Quartet – Tidmarsh Fund
- Reuban Foundation
- The Alchemy Foundation
- Garfield Weston
- Nisbets
- Nether How Trust
- The Grant Foundation
- Emmanuel Bristol

## Charity Information

### Patron

Marvin Rees

### Trustees

Andrew Street (Chair)

Paul Tipler

Sandra Sykes

John Barnett

### Staff

Tim Snowdon                      Director

Lindsay Jarman                  MentorMe Manager

Silas Crawley                  Project Liaison Officer (until 31<sup>st</sup> October 2018)

Esther Champion              Project Liaison Officer

Alison Paginton              Office and Champions Manager

### Accountants

Burton Sweet, The Clock Tower, Old Weston Rd, Flax Bourton, Bristol BS48 1UR

### Independent Examiner

Ed Marsh BSc (Hons) FCA DChA, Burton Sweet, The Clock Tower, Old Weston Rd, Flax Bourton, Bristol BS48 1UR

### Bankers

Triodos Bank, Deanery Road, Avon, Bristol BS1 5AS

### Registered Office

Sixty-One  
c/o St Agnes Church  
Thomas Street  
St Paul's  
Bristol  
BS2 9LL

Telephone: 0117 403 7905

Email: [alisonp@sixty-one.org](mailto:alisonp@sixty-one.org)

Website: [www.sixty-one.org](http://www.sixty-one.org)

# Trustees' Report

In 2018 we saw encouraging developments with all our own projects, as well our partnership work with churches, community groups and business. In particular, our MentorMe project flourished and now supports at least 40 ex-prisoners at any one time.

**Partnership with churches.** We are currently working with five local churches helping them develop their own projects. These projects include the launch of a new Bristol based Hub for female ex-prisoners, developing a new Hub in South Bristol, and a residential project supporting female ex-prisoners. These projects are 'owned' by the churches; we provide training, advice (including fundraising), making connections and providing the 'missing links' that enable these projects to happen, or be more effective. We are also developing a course, for use on a UK-wide basis, with the majority black church the Redeemed Christian Church of God, to enable more volunteers from the black community to be able to volunteer in prison – this course has the provisional support from the Ministry of Justice.

We also held a number of celebration meals within churches across the city where the achievements of mentees and mentors were acknowledged and a stronger sense of community developed.



**Partner Projects.** We continue to work with our partner charities by, in particular, encouraging referrals between organisations. In 2018 we held a 'MovingOn' event that was attended by representatives from 40 local churches. Through this event we ran a number of workshops aimed at better equipping the churches to be able to support ex-prisoners – partner charities helped with the running of this event. The workshops included topics such as addiction issues, safeguarding, employment and mentoring. We will run this event again in 2019.

**Our own projects.** Our MentorMe project, which provides training and support for church members to mentor ex-prisoners, has developed particularly well and seen a 51% increase in mentor/mentee meetings over the year. Our training teaches Mentors how to help ex-prisoners address challenges and pursue their goals, whilst emphasising the need to put aside any personal agenda. Three part-time staff deliver the training and support Mentees. Over the year they visited HMP Bristol, Eastwood Park, Leyhill and Portland to identify prisoners who want to change. They also worked with probation, our partner charities and nearly 20 other community-based groups to ensure support is 'joined-up'. Examples of support our Mentors provided included visiting

mentees in prison before release (and after for those prisoners that are recalled), help with completing benefit forms, accompanying mentees to Job Centre meetings and interview practice. Over the year we held three focus group meetings with mentees to seek input to our work and encouragingly we have seen some mentees go on to become peer mentors. In 2018 MentorMe engaged 313 prisoners, mentored 67 ex-prisoners and over 485 mentoring meetings took place. The reoffending rate for Mentees in the first year of release is 29%, compared to a national average of 60% for prisoners with a similar profile to those we work with – repeat offenders and those with addiction issues.

We also successfully ran the Christmas gift project again delivering gifts to 1,600 prisoners in three prisons local to Bristol and received many notes of thanks from them, such as:

- *After 15 years in prison your generosity within your gift was the nicest and most heartfelt gesture I have received whilst inside.*
- *I am a Muslim and am very grateful for this gesture. As my faith teaches me to respect Jesus it is nice to be part of Christmas.*
- *I would like to thank you for the Christmas gift, which is the first I have received in 16 years.*

We also ran the constructive masculinity course ‘ManUp’ in the community and in HMP Bristol.

**Partnership with business.** Over the last year a local businessman has put together a course to help prisoners engage with business. We held a number of focus groups with ex-prisoners to discuss content, and the businessman now has security clearance to deliver the course in HMP Bristol during Spring 2019. If this is successful, this may be expanded into a course that could be delivered through a series of video presentations into all UK prisons.

**Case Study:** ‘S’ previously ran her own business until a traumatic experience affected her mental health and her life became unstable. After connecting her with a mentee we recently invited her to help at an event attended by other mentees, mentors, Hub attendees and volunteers. Although nervous, ‘S’ excelled in her role and she told us that this experience significantly increased her confidence and self-belief. A few days after this event ‘S’ told us that she had written a date in her diary when she would end her life, if her outlook had not improved, and that it was the intervention of MentorMe, three days before this date, that had given her the hope she needed to keep going.

**Case Study:** ‘B’ was very young when he found himself in prison. Before that he had been seriously addicted to cannabis, but he was due to become a father soon after being released. He was determined to get fit and into work so he could provide for his baby and support his partner. Meeting with his mentor regularly meant someone was there to hold him accountable to his goals and encourage him to achieve them. By the time his baby was born he was exercising regularly, had stopped using drugs, and had matured significantly.

## 2019

Over the next year we plan to:

1. Launch at least one, possibly two new church Hubs;
2. Further develop our MentorMe programme within the church, community groups and partner charities so we can provide more comprehensive support;
3. Enable more mentoring relationships to develop into befriending;
4. Hold a repeat of the 'MovingOn' church training event;
5. Hold an event with the Bishop of Kensington, Graham Tomlin and the elected Mayor of Bristol to deepen our engagement with local churches, both practically and financially;
6. Trial the 'Engaging with Business' for prisoners course in HMP Bristol;
7. Inspire, inform and enable churches to run their own projects resulting in at least one new church led project being launched in 2019;
8. Deepen our relationship with external agencies, community groups and charities to provide better joined up support for ex-prisoners through running four monthly breakfast meetings;
9. In partnership with a potential major donor, explore the possibility of setting up a house providing accommodation to mentees of the MentorMe programme;
10. Increase our financial support from churches and individuals; and
11. Launch a reserves fund.



### **Statement of Public Benefit**

The trustees have complied with their legal duty under the Charities Act to have regard to the public benefit guidance published by the Charity Commission.

High reoffending rates of prisoners in the UK remains one of society's most intractable problems (over 60% reoffend within two years), and this is continuing to have considerable negative impact, both social and financial, within families and communities.

Long-term mentoring of individuals as provided by the MentorMe programme, which starts from within the prison walls, through to successful reintegration into the community is emerging as an effective model that can finally break this cycle.

In addition, our wide-ranging contacts with the church network across the greater Bristol area allows us to be able to connect ex-prisoners with supportive communities that have been trained in how to work safely with them.

The independent National Audit Office estimates that reoffending costs the tax payer £10 billion per year. Each prisoner who is sent back to jail costs the tax payer around £65,000 in their first year if police, court, benefit and prison costs are taken into account, and £38,000 in subsequent years.

Signed by order of the Trustees

Andrew Street, Chairman

Date: 24 June 2019

## **Independent examiner's report to the trustees of Sixty-One**

I report to the trustees on my examination of the accounts of Sixty-One (the Charity) for the year ended 31<sup>st</sup> December 2018

### **Responsibilities and basis of report**

As the charity trustees of the Charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

### **Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Ed Marsh, FCA, DChA  
Burton Sweet Chartered Accountants  
The Clock Tower  
5 Farleigh Court  
Old Weston Road  
Flax Bourton  
Bristol BS48 1UR

Date: 24 June 2019

# SIXTY-ONE

YEAR ENDED 31 DECEMBER 2018

## RECEIPTS AND PAYMENTS ACCOUNT

	General Funds £	Restricted MentorMe Funds £	Restricted Christmas Gift Bag Funds £	Total Funds 2018 £	Total Funds 2017 £
<b>RECEIPTS</b>					
Grants	73,261	19,000	-	<b>92,261</b>	<b>104,600</b>
Donations	7,938	7,633	14,495	<b>30,066</b>	<b>22,469</b>
Bank interest received	49	-	-	<b>49</b>	<b>18</b>
<b>TOTAL RECEIPTS</b>	<b>81,248</b>	<b>26,633</b>	<b>14,495</b>	<b>122,376</b>	<b>127,087</b>
<b>PAYMENTS</b>					
<b>Costs of charitable activities</b>					
Wages and other staff costs	41,955	63,848	-	<b>105,803</b>	90,549
Staff travel	788	1,345	-	<b>2,133</b>	1,210
Mentee/ Mentor costs	-	1,489	-	<b>1,489</b>	1,414
Event costs	480	720	-	<b>1,200</b>	424
Insurance	231	693	-	<b>924</b>	898
Office and telephone costs	274	509	-	<b>783</b>	976
Training costs	-	161	-	<b>161</b>	299
Publishing and printing	427	660	-	<b>1,087</b>	803
Stationery & post	833	555	-	<b>1,388</b>	1,071
Bank charges	22	41	-	<b>63</b>	54
Rent	840	2,520	-	<b>3,360</b>	3,281
IT Consultancy	1,082	2,009	-	<b>3,091</b>	1,462
Equipment	48	48	-	<b>96</b>	918
Membership	343	229	-	<b>572</b>	400
Christmas Gift Packs	-	-	6,523	<b>6,523</b>	7,179
Accounting & Independent examination fees	309	306	-	<b>615</b>	600
Miscellaneous expenses	589	48	-	<b>637</b>	2,427
<b>Costs of raising funds</b>					
Fundraising costs	2,912	4,368	-	<b>7,280</b>	7,176
<b>TOTAL PAYMENTS</b>	<b>51,133</b>	<b>79,549</b>	<b>6,523</b>	<b>137,205</b>	<b>121,141</b>
<b>NET RECEIPTS/(PAYMENTS)</b>	<b>30,115</b>	<b>(52,916)</b>	<b>£7,972</b>	<b>(14,829)</b>	<b>5,946</b>

## SIXTY-ONE

AT 31 DECEMBER 2018

### STATEMENT OF ASSETS AND LIABILITIES

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	2018 £	2017 £
<b>Cash funds</b>		
Current account	16,829	31,658
	<u>16,829</u>	<u>31,658</u>
Gift Aid due	13	-
<b>Total Assets</b>	<u><u>16,842</u></u>	<u><u>31,658</u></u>
<b>Liabilities</b>		
Accruals	650	620
<b>Total Liabilities</b>	<u><u>650</u></u>	<u><u>620</u></u>

### CASH RESERVES

#### General funds

Brought forward	30,514	7,813	
Net receipts/(payments) for the year	<u>30,115</u>	<u>22,701</u>	
	60,629		30,514

#### Restricted funds

Brought forward	1,144	17,899	
Net receipts/(payments) for the year	<u>(44,944)</u>	<u>(16,755)</u>	
	(43,800)		1,144

<b>Total cash reserves</b>	<u><u>16,829</u></u>	<u><u>31,658</u></u>
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Signed on behalf of the trustees on 24 June 2019

A Street (Chair of Trustees)