



# Trustees' Annual Report for the period

<b>From</b>	Period start date			<b>To</b>	Period end date		
	Day 01	Month 01	Year 2018		Day 31	Month 12	Year 2018

## Section A

## Reference and administration details

Charity name

Animal Canopy

Other names charity is known by

Registered charity number (if any)

1159870

Charity's principal address

91 Namu Road

Bournemouth

Dorset

Postcode

BH9 2RA

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Debbi Tait	Chairman		
2	Bob Tait	Treasurer		
3	Stevie Gibbs			
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### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

## Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

## Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (eg. appointed by, elected by)	By appointment

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The Trustees have assessed the major risks to which the charity is exposed, in particular those related to the operations and finances of the charity, and are satisfied that systems and procedures are in place to mitigate our exposure to the major risks.

## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

To relieve the suffering of animals in need of care and attention.  
To promote appropriate care, protection, treatment and security for animals which are in need of care and attention by reason of sickness, maltreatment, poor circumstances or ill usage.  
To advance the education of the public in matters pertaining to animal welfare in general and the prevention of cruelty and suffering among animals.

In setting objectives and planning for activities the Trustees have given due regard to the general guidance published by the Charity Commission in connection with public benefit.

Public benefit has been achieved by ensuring that the use of the funds given has been publicised – both in the range of types of animal helped and the way that their welfare has been furthered.

The events that we have attended have also been opportunities to educate the public about animal welfare, the need to challenge animal cruelty, and how animals are best cared for.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

#### **Additional details of objectives and activities (Optional information)**

Animal Canopy promotes animal welfare in the main by making grants to appropriate organisations who have met the grant making policy requirements. Each organisation has followed the application process prior to the grant being released, and has then executed the project/activities which provided the basis for the grant being made.

Animal Canopy is very appreciative of the contributions made by our valued supporters. They have been very supportive and have offered their time, expertise and suggestions unstintingly.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Summary of the main achievements of the charity during the year****Achievements in 2018.**

Our activities in 2018 have focused on fund raising and allocation of grants to qualifying organisations.

Our fund raising activities have included street and shop collections, attendance at school and local community fairs/carnivals/fetes/craft fairs etc, table top sales, and a number of financial donations. It has been encouraging to receive some donations on a regular basis. We have also been well supported by the donation of items for our events (including individually crafted items, unwanted presents and other items which supporters have wanted to give). During the year we have attended 41 events. They have all been based in Dorset and Hampshire. This is a less than last year, due mainly to cancellations because of poor weather and ill health.

We have transferred the support of the dogs of the homeless people of Bournemouth to 2 other local organisations who are well placed to continue with this valuable animal welfare work. We would like to take this opportunity to thank the staff of Natterjack's of Bournemouth who gave us substantial and willing veterinary support for our work in this area.

A total of £16,040 was raised in 2018, which was an increase of about 5% on 2017. This reflects the hard work and commitment shown by the trustees and supporters.

We evaluate grant applications twice a year (February and August), and as a result have made grants of £14,703 in 2018. Of this total, £6500 was to UK based organisations and the rest went to overseas organisations. It has been very encouraging to hear how the organisations have used the grants to further animal welfare and provide public benefit in doing so. We also spent just over £189 on the dogs of the homeless people in Bournemouth. This was our final involvement in this activity, as other organisations have taken over this valuable work.

The trustees have had due regard to the guidance on public benefit given in the Charities Act and the Charities (Accounts and Reports) Regulations 2008 when planning and executing each event.

**Plans for 2019.**

We plan to consolidate our ongoing activities. We expect to work closely with the organisations that we support. We aim to keep the charity at about its current size as this works well for all involved with it. However, long term illness may start affecting our ability to continue to attend so many events each year in the future.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

Animal Canopy does not have a financial deficit at any time.  
Animal Canopy retains a minimum of £2000 in its bank account at all times to ensure that any emergency demands can be met promptly.

### Details of any funds materially in deficit

None

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Animal Canopy does not make financial investments, and does not hold any assets.

## Section F

## Other optional information

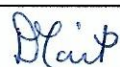
## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)





Full name(s)

Debbi Tait

Bob Tait

Position (eg Secretary, Chair, etc)

Chair

Treasurer

Date

10<sup>th</sup> July 2019

## **ANIMAL CANOPY**

Registered Charity No: 1159870

### **Income and Expenditure Account for the year ending 31 December 2018**

<b>Income</b>		<b>2018</b>	<b>2017</b>
B/f: Current a/c		£9,081.56	£6,612.56
Street and Shop Collections	£2,065.00		£2,924.00
Woodcraft	£2,372.00		£2,559.00
Other Events	£6,647.00		£6,485.00
Craftwork	£312.00		£340.00
Donations	£4,644.38		£1,974.29
Sundries	£0.00		£133.22
Total:		<u>£16,040.38</u>	<u>£14,415.51</u>
		<b>£25,121.94</b>	<b>£21,028.07</b>
<b>Expenditure</b>			
Grants - UK	£6,500.00		£7,184.90
Grants - non UK	£8,202.61		£3,050.00
Dogs of Bournemouth			
Homeless - Food	£189.93		£351.37
Dogs of Bournemouth			
Homeless - Vet	£0.00		£634.02
Sundries	£324.67		£726.22
Total:		<u>£15,217.21</u>	<u>£11,946.51</u>
C/f: Current a/c		£9,904.73	£9,081.56
		<b>£25,121.94</b>	<b>£21,028.07</b>

Accounts prepared by Bob Tait JP - Honorary Treasurer.

Dated 10th March 2019.