



# Trustees' Annual Report for the period

	Period start date	Period end date
From	13 09 2017	To 12 09 2018

## Section A

## Reference and administration details

Charity name

Brockworth Hedgehog Rescue

Other names charity is known by

Registered charity number (if any)

1169159

Charity's principal address

23 Westfield Road

Brockworth

Gloucester

Postcode

GL3 4AR

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Trevor Saunders			
2	Christine Pilkington			
3	Edna Oliver			
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

--

## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document <small>(eg. trust deed, constitution)</small>	Constitution
How the charity is constituted <small>(eg. trust, association, company)</small>	Charitable Incorporated Organisation
Trustee selection methods <small>(eg. appointed by, elected by)</small>	Appointed by existing Trustees

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

--

## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

The Objects of the CIO are:

- 1) For the benefit of the public to further the conservation and preservation of the hedgehog species in Gloucestershire.
- 2) For the benefit of the public to relieve the suffering and distress of hedgehogs in need of care and attention by providing a rescue, care and rehabilitation service for sick, injured, or orphaned hedgehogs with the aim of releasing such hedgehogs back into the wild wherever possible.
- 3) To advance the education of the public in the study of hedgehogs and in the care, methods of treatment, conservation and habitat of hedgehogs.

Brockworth Hedgehog Rescue research, rescue, rehabilitate and release native european hedgehogs in order to support and preserve the species for the public benefit.

We give talks on our work with hedgehogs to the public including schools, care homes, community groups and similar organisations.

In shaping our objectives for the year and planning our activities, the trustees have considered the Charity Commission's guidance on public benefit, including the guidance 'public benefit: running a charity (PB2)'. The charity relies on grants and the donations to cover its operating costs.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

#### **Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Summary of the main achievements of the charity during the year**

Over 320 hedgehogs were admitted and treated during the period.

## Section E Financial review

### Brief statement of the charity's policy on reserves

Sufficient reserves will be held to enable running costs to be met for a period of at least one month. Any restricted funds shall be held in reserve until required for the restricted purpose to which they relate. Reserves may be spent at any time at the discretion of the Trustees. The reserves policy is reviewed annually.

### Details of any funds materially in deficit

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

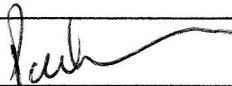

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

## Section F Other optional information

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

### Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Trevor Paul Saunders	Christine Mary Pilkington
Position (eg Secretary, Chair, etc)	Trustee	Trustee
Date	09/07/2019	

## Categories

## Details

Unrestricted  
funds  
to nearest £Restricted  
funds  
to nearest £Endowment  
funds  
to nearest £

## B1 Cash funds

Bank Account	727	-	-
	-	-	-
	-	-	-
<b>Total cash funds</b>	<b>727</b>	<b>-</b>	<b>-</b>

(agree balances with receipts and payments account(s))

Unrestricted  
funds  
to nearest £Restricted  
funds  
to nearest £Endowment  
funds  
to nearest £

## B2 Other monetary assets

	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

## Details

Fund to which  
asset belongs

Cost (optional)

Current value  
(optional)

## B3 Investment assets

		-	-
		-	-
		-	-
		-	-
		-	-

## Details

Fund to which  
asset belongs

Cost (optional)

Current value  
(optional)B4 Assets retained for the  
charity's own use

Equipment used to house and rehabilitate hedgehogs	Unrestricted	-	-
Cleaning and sundry equipment	Unrestricted	-	-
Equipment for events (Gazebos, tables, chairs,)	Unrestricted	-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

## Details

Fund to which  
liability relatesAmount due  
(optional)When due  
(optional)

## B5 Liabilities

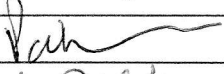
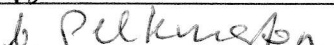
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on  
behalf of all the trustees

Signature

Print Name

Date of  
approval

	Trevor Saunders	09/07/2019
	Christine Pilkington	09/07/2019





CHARITY COMMISSION  
FOR ENGLAND AND WALES

Brockworth Hedgehog Rescue

1169159

## Receipts and payments accounts

CC16a

For the period  
from

13/09/2017

To

12/09/2018

### Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
<b>A1 Receipts</b>					
Unrestricted Donations	3,041	-	-	3,041	8,710
Merchandise Sales & Events	5,605	-	-	5,605	6,072
Co op - Charity Partner	975	-	-	975	1,253
Refunds of Purchases	989	-	-	989	-
Gift Aid Payment	1,063	-	-	1,063	-
		-	-	-	-
		-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>11,673</b>	<b>-</b>	<b>-</b>	<b>11,673</b>	<b>16,035</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>11,673</b>	<b>-</b>	<b>-</b>	<b>11,673</b>	<b>16,035</b>
<b>A3 Payments</b>					
Hospital Building & fixtures and fittings	454	-	-	454	2,856
Hospital Equipment	1,002	-	-	1,002	2,840
Vets and Medication	3,323	-	-	3,323	2,577
Training & Conferences	1,396	-	-	1,396	435
Running Costs (website, Ads, Printing, waste)	2,571	-	-	2,571	2,847
Daily Supplies (Food, Cleaning, Stationary)	1,018	-	-	1,018	358
Fundraising Event costs (stock, Equipment, etc)	1,450	-	-	1,450	3,854
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
<b>Sub total</b>	<b>11,214</b>	<b>-</b>	<b>-</b>	<b>11,214</b>	<b>15,767</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>11,214</b>	<b>-</b>	<b>-</b>	<b>11,214</b>	<b>15,767</b>
<b>Net of receipts/(payments)</b>	<b>459</b>	<b>-</b>	<b>-</b>	<b>459</b>	<b>268</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>268</b>	<b>-</b>	<b>-</b>	<b>268</b>	<b>-</b>
<b>Cash funds this year end</b>	<b>727</b>	<b>-</b>	<b>-</b>	<b>727</b>	<b>268</b>

### Section B Statement of assets and liabilities at the end of the period