

FRIENDS OF KAPSA (UK)

Financial Statements for the

Year Ended 31 December 2018

Friends of Kapsa (UK)
Trustees Report
Year ended 31 December 2018

Trustees

The trustees as below have served either throughout or during the period.

Louise Watson (Chair)
Christine Mansfield (Fundraising Officer)
Christine Round (Secretary). Resigned 9.7.18
Lucy Negus (Trustee). Appointed 9.7.18

Structure, Governance and Management

The charity is a Charitable Incorporated Organisation registered on 20 September 2016
Trustees are appointed at the AGM. Certain trustees are appointed to be responsible for specific projects and activities of the charity.

Objectives and Activities

The objects of the charity are:

- 1) To relieve the suffering of animals in need of care and attention in Turkey
- 2) To relieve the suffering of stray animals in Turkey the main day to day activities include neutering, veterinary treatment, foster care and permanent rehoming both in Turkey and abroad.
- 3) The charity promotes humane behaviour to animals and provides education to the public pertaining to animal welfare in general

Main Achievements in the year

Fundraising

We have again produced and been successful with our yearly KAPSA UK calendar. As it is now becoming so popular, we increased the print run from 100 to 250 and sold out completely.

Another annual event that is proving successful is the Black Friday auction. Plus over £3000 was raised to recognise the 10th anniversary of the Turkish charity KAPSA, through another online auction.

Neutering

We continue to actively promote the neutering programme in Kalkan, Turkey and during 2018, 187 (144 2017) dogs and 352 (304 2017) cats were neutered. Our volunteers are based both in the UK and Turkey.

Friends of Kapsa (UK)

Re-Homing

More dogs (12) have successfully been re-homed in the UK as a result of appeals on both the website and Friends of Kapsa Facebook page. This continues to be a growing trend.

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Winter Feeding Programme

Once the tourists leave Kalkan, restaurants close and the number of locals living in Kalkan reduces, which means the food supply for the street animals decreases. As local tourism has expanded and more villas built, so has the area covered by the feeding programme. Last winter we had 68 registered dog feeders and 90 cat feeders. We were providing an average 1200 kilos per month and helping over 1000 animals. We spent in excess of 25,000 lira (around £5000) to supply the volunteers in Kalkan with sufficient food for the programme.

Veterinary Treatment

By far the biggest expense is the on-going veterinary treatment for neutering, injury from car accidents generally resulting in broken legs and hips, and illness such as parvo and distemper. Over 100,000 Turkish Lira was spent during 2018.

Thanks goes to the dedication of the trustees and volunteers both in the UK and Turkey who have helped make all this possible through their hard work and commitment.

Future Plans

We continue to look to expand our volunteer base and fundraising activities with new projects for 2018.

Finally, thanks must go to the trustees and volunteers both in the UK and Turkey who have helped make all this possible through their hard work and commitment.

The Trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

..... (TRUSTEE)

..... (NAME)

Date

FRIENDS OF KAPSA (UK)

Statement Of Financial Activities for the year to 31 December 2018

	2018	2017
	£	£
Receipts		
Donations	31,646	20,558
Fundraising	2,280	2,085
Bank Interest	4	
	<u>33,926</u>	<u>22,643</u>
Payments		
Transfer for spend in Turkey	15,000	15,000
Advertising and Promotion	17	516
Office Costs	287	300
Software	300	-
Insurances	201	-
Bank Charges	492	674
Fundraising	352	130
Governance	250	250
	<u>16,899</u>	<u>16,870</u>
Surplus for Period	<u>17,027</u>	<u>5,773</u>
Funds Brought Forward	10,423	4,650
Funds Carried forward	<u>27,450</u>	<u>10,423</u>

FRIENDS OF KAPSA (UK)

Statements of Assets and Liabilities at 31 December 2018

	£	£
Current Bank Accounts	1,212	
Interest Bank Account	18,975	
Paypal	<u>7,263</u>	
Total Bank Balances		<u><u>27,450</u></u>

Creditors

Statutory accounts preparation and Independent examination	250
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The accounts and statement of assets and liabilities set out for the year ended 31 December 2018 are as approved by the trustees

Signed

Date

Independent Examiners Report to the Trustees FRIENDS OF KAPSA (UK)

I report on the accounts of the Charity for the period ended 31 December 2018

Respective responsibilities of trustees and examiner

The charity is responsible for the preparation of the accounts; and considers that the audit requirement of section 144 (2) of the Charities Act 2011 (the Act) does not apply. It is my responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commissioners under section 145 (5) (b) of the Act, whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 130 of the Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Acthave not been met or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached

Susan Marion Brookes
Independent Examiner & Member of the Association of Accounting Technicians

130, Wombourne Park, Wolverhampton WV5 0LY

Date: