

TRUSTEES' REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2018

TRUSTEES' REPORT

The Trustees submit their Report and Financial Statements for the year ended 31 December 2018.

REFERENCE AND ADMINISTRATION DETAILS

Principal Address: 24 Victoria Road, Malvern, Worcestershire, WR14 2TE

Trustees: Jeremy Fleming Ashworth Hope (Chairman), Wendy Eugene Gough, James Mason
Registered Charity Number: 1115274.

STRUCTURE, GOVERNANCE AND MANAGEMENT

The Trust Deed of The John Fawcett Foundation (UK) [JFF(UK)] is dated 13 June 2006, as amended 16 January 2008, and is based on the Model Declaration of Trust for a Charitable Trust (2004). The Trustees are reappointed every three years. They receive no remuneration or other benefits either directly or through arrangements with other parties. JFF(UK) raises funds in the UK which it forwards in its entirety (less necessitated expenses) to The John Fawcett Foundation [JFF] in Bali.

OBJECTIVES OF JFF(UK)

"To support the humanitarian activities in Indonesia, that are charitable at law in England and Wales, of The John Fawcett Foundation, whose aim is to relieve sickness, suffering and distress, in families of the lower socio-economic group, associated through blindness, eye disease, cleft lip and palate, and serious crippling and debilitating disease, particularly in children, through provision of medical equipment, medical care, medical advice, welfare and support services."

BACKGROUND TO BLINDNESS AND PROOF OF NEED IN INDONESIA

Cataract-blindness is prevalent in Indonesia; mainly caused by a genetic fault. Babies can be born blind and children can suddenly go cataract-blind around seven or fourteen years old. Other causes are working in dusty rice fields during harvest time, bright sunshine, dust while riding mopeds, poor diet or simply aging. Bali is a 'paradise' for western tourists but provides a very hard life for most Balinese families. 70% of the population struggle to earn enough to live on. A blindness level of 2% is considered a major problem - it is almost 4% in Bali. This reduces the standard of living, life expectancy and is a serious financial burden to the community.

OBJECTIVES OF JFF'S WORK

JFF is registered as a charity in Australia, Indonesia, the UK and the USA. Its HQ and a permanent Eye Clinic is based in Bali, Indonesia. Its four mobile operating-theatre buses also visit remote villages and other islands, wherever the need is greatest. All services are provided free of charge to all the poorest people who cannot afford to visit a doctor and would otherwise receive no help.

ACTIVITIES OF JFF'S WORK

Their priority is sight restoration, blindness prevention, treatment of infection and making / fitting prosthetic eyes. Approximately 14 adult operations (a simple 20-minute procedure) are performed on a normal 'operating day'. Cataract-blind patients can then 'see' the very next day! They can again become independent and useful members of the community and regain their dignity and happiness! Adults and children screened mainly need glasses or antibiotic eye treatments, without which many will have severely impaired sight or may even become blind.

JFF also handles patients with severe untreated burns, cleft lips and palates (needing corrective surgery), untreated damaged limbs (mostly caused by accidents) and other serious crippling and debilitating diseases. It would be inhuman to turn such people away. What are we on this earth for if it is not to lighten the burden of those people who are suffering? JFF has connections with many worldwide supportive professionals who carry out these treatments; all free of charge. They normally all pay their own airfares and expenses and visit Bali several times a year; whenever they can get away.

PUBLIC BENEFIT

The Trustees have considered the Charity Commission's guidance on public benefit.

ACHIEVEMENTS AND PERFORMANCE OF JFF

Since 1991 and with JFF(UK)'s assistance from 2006, JFF has achieved the following: the screening of 1,068,000 adults and children with 'blinding conditions' (44,105 in 2018 @ 80p each), 53,600 operations on totally cataract-blind adults (3,447 in 2018 @ £45 each) (adult operations are carried out on one eye only as the gift of sight can then be given to double the number of patients in the same amount of time), 428 cataract operations on children (10 in 2018 @ £475 each) who need a general anaesthetic and both eyes are operated on; the most modern methods available are used with patient comfort a priority), the issue of 506,000 glasses (29,100 in 2018 @ 55p each); the treatment of 592,000 patients' severe eye infections with antibiotics (9,446 in 2018 @ £1.08 each), supply and fitting of 670 prosthetic eyes (120 in 2018 @ £25 each), 2,100 cleft lip / palate operations (17 in 2018 @ nil cost). On one occasion, when JFF's Eye Clinic opened in a remote location, 500 people were expected. 5,000 arrived and JFF stayed until they had examined all and everybody needing treatment received it. All this demonstrates the huge demand for JFF's services in treating the poorest people which are given free of charge. They only spend funds that have been received and maintain a responsible reserves policy. Their administrative costs were 13% of donations received.

ACHIEVEMENTS AND PERFORMANCE OF JFF(UK)

In 2018, JFF(UK) supported JFF by raising funds for them to operate on totally cataract-blind adult patients; 815 patients received operations costing £45 each. We sincerely thank all our supporters and donors over the years for finding us worthy of support, by providing magnificent contributions in making JFF's work possible and therefore in changing so many people's lives for the better; giving them their dignity back, their self-respect and a life!

FINANCIAL REVIEW OF JFF(UK) in 2018

Donations of £36,715 were lower than the £91,655 in 2017, mainly due to the absence of The Bisgood Trust's assistance, following its closure in late 2017 and raising funds for overseas projects as many charitable trusts are now helping UK Projects only. £40,000 was remitted to JFF in the year (£88,000 in 2017). Since our inauguration in 2006, a total £648,000 has now been transferred from JFF(UK) to JFF. JFF(UK) has no paid staff and no costs for rent, heating, lighting or telephone, as it is run from the Chairman's home. Our administration costs for stationery, printing, postage and bank charges were 2% of income received. The balance (reserves) of £3,077 was held in our bank account at the year-end (£8,060 - in 2017) and represented donations received near the year-end; too late to forward to Bali in 2018. We remit funds as soon as practicable and to minimize bank transfer charges.

JFF(UK)'S AIMS FOR 2019

There are approximately 50,000 known curable cataract-blind adults in Bali and many tens of thousands of blind people on outlying islands, such as Lombok. JFF(UK) needs to raise enough funds to enable JFF to screen 13,000 people @ 80p each, costing £10,400. This shall allow 1 in 13 of these to be identified as usually requiring cataract operations at £45; at a cost of £45,000. Our 2019 aim is therefore to raise £55,400 to enable at least 1,000 cataract-blind to gain their sight. To date, we have been generously been donated £19,175.

Dr Tony Moriarty and two other prominent British eye surgeons have recently visited JFF. Tony is also an international eye examiner and due to visit JFF again in December 2019. He also lectures at Bali University which helps us identify future eye surgeons who may work with JFF. Having the most skilled eye surgeons ensures our success and growth. Indonesian law does not permit visiting foreign eye surgeons to carry out operations. JFF skilfully uses them as 'advisors' to update training to JFF's superb Indonesian eye surgeons, monitor work and keep all JFF's medical and screening teams abreast of the very latest methods and equipment.

CONCLUSION - OUR IMMENSE THANKS AND REQUEST FOR FURTHER HELP

Due to a shortage of funds, JFF is not working at full capacity. A little support makes such an amazing difference to the lives of these needlessly cataract-blind people and those with severe eyesight problems. We sincerely thank all our donors for their understanding of our need and dearly hope you can find us worthy of support. To be blind in a developing world country is a near-living hell. Just £45 creates a miracle in each person's life.

The Trustees declare that they have approved the Trustees' Report above.

Signed on behalf of the Charity's Trustees  Date.....15.....Jan.....2019

Jeremy Fleming Ashworth Hope, Major Ret'd (Chairman).

NDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
THE JOHN FAWCETT FOUNDATION (UK)

I report to the Trustees on my examination of the accounts of the Trust for the year ended 31 December 2018, which are set out on page 4.

Responsibilities and Basis of Report

As the Charity Trustees you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 (the Act).

I report in respect of my examination of the accounts carried out under section 145 of the Act, during which I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination and confirm that no material matters have come to my attention giving me cause to believe that in any material respect:

- accounting records were not kept in accordance with section 130 of the Act; or
- the accounts do not accord with those records.

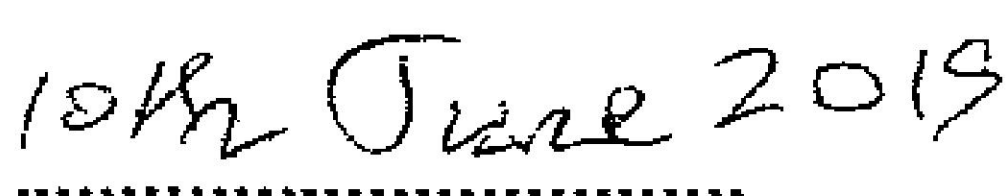
I have no concerns and have come across no other matters to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.


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Roger Charles Shaw (Retired Accountant)

Independent Examiner

1 Digswell House, Monks Rise, Welwyn Garden City, Hertfordshire, AL8 7NX


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RECEIPTS AND PAYMENTS ACCOUNTS FOR THE YEAR ENDED 31 DECEMBER 2018

UNRESTRICTED FUNDS

RECEIPTS AND PAYMENTS

| | <u>2018</u> | <u>2017</u> |
|--|----------------|---------------|
| | <u>£</u> | <u>£</u> |
| <u>Receipts</u> | | |
| Donations received | <u>36,715</u> | <u>91,655</u> |
| <u>Payments</u> | | |
| Donations paid: The John Fawcett Foundation | | |
| -Bank transfers | 40,000 | 88,000 |
| -Cash paid for eye equipment | <u>156</u> | <u>1,013</u> |
| | 40,156 | 89,013 |
| Printing, postage and stationery | 684 | 546 |
| UK eye-surgeons travel expenses (<i>due to volcano erupting</i>) | 816 | - |
| Shipping cost - equipment | - | - |
| Rent, heating, light and telephone | - | - |
| Governance | - | - |
| Bank charges | <u>42</u> | <u>84</u> |
| Total Payments | <u>41,698</u> | <u>89,643</u> |
| <u>Net of (Payments) Receipts</u> | <u>(4,983)</u> | <u>2,012</u> |
| Cash Funds Last Year End | <u>8,060</u> | <u>6,048</u> |
| <u>Cash Funds This Year End</u> | <u>£3,077</u> | <u>£8,060</u> |

STATEMENT OF ASSETS AND LIABILITIES AS AT 31 DECEMBER 2018

| | <u>31 Dec</u> | <u>31 Dec</u> |
|------------------|---------------|---------------|
| | <u>2018</u> | <u>2017</u> |
| | <u>£</u> | <u>£</u> |
| Cash Funds | | |
| Cash at bank | <u>£3,077</u> | <u>£8,060</u> |
| Total Cash Funds | <u>£3,077</u> | <u>£8,060</u> |

NOTES TO THE ACCOUNTS

1. Basis of preparation: These accounts have been prepared using the Receipts and Payments basis, as the Charity is a smaller non-company one. Donations received are included only when the Charity has unconditional entitlement to the resources and have been banked. Expenses are accounted for only when paid.
2. Details of expenditure: There were no payments, fees or expenses made to the Independent Examiner.

Signed on behalf of all the Trustees by




 Jeremy Fleming Ashworth Hope, Chairman

TESTIMONIAL BY OUR UK MEDICAL ADVISER FOR JFF and JFF(UK)

Dear Trustees,

I, Dr Tony Moriarty am writing this in my personal & professional capacity as **Medical Adviser to The John Fawcett Foundation**. I met John (Fawcett) in 1994 when I volunteered to help him. We went to the most remote villages in Bali, operating on one cramped minibus - offering eye care to the poorest and most disadvantaged - regardless of faith, culture or creed. Our patients shared blindness and poverty. John inspired me immensely. He was a massive advocate of "educational exchange".

In the last three years, I have visited The JFF five times. To update you with my first-hand knowledge as to how the Foundation continues to evolve since John's passing, we are committed to engaging and supporting today's and tomorrow's Indonesian Ophthalmologists in embracing JFF.

We teach, support and mentor our surgeons and staff. We operate 4 mobile eye Operating Theatres. On World Sight Day, which I observed, we performed 357 cataracts in 4 days, screened and refracted 2,622 adults & 257 children and issued 1,466 pairs of glasses. 622 people received eye medications for severe eye infections and 22 artificial eyes were made/fitted without any compromise on quality.

JFF are particularly efficient because of teamwork and long-standing relationships built with local health departments, centres and workers. The Indonesian Air Force helps with logistics, travel and transportation with a Hercules aircraft taking JFF's screening and surgical team to remote locations - wherever the need is greatest.

We are now a major NGO throughout Indonesia reaching blind people who could never access eye-care otherwise, and under the gifted direction of Gede Bingin since John Fawcett passed-on. The JFF continues to grow from strength to strength, the loyalty and commitment of his team are incredible to observe. I continue to visit to support both the surgeons and the JFF team. Like John, I am passionate about quality.

Too many charities quote how many cases they do - but numbers without quality would never do for John Fawcett. In brief, I cannot praise this charity enough considering it is working within the developing world. I've never seen one more efficient and dedicated in its purpose and which achieves so much - that's why I continue.

I have observed and worked as an advisor to several Ophthalmic charities. I apologise for being so verbose but when I think of people such as JOHN FAWCETT and Jeremy Hope, it makes me realise the reason we do what we do. I return to JFF in December to perform an audit of some of our cases and further training of the team.

Yours sincerely,

Anthony P Moriarty MA FRCS FRCOPHTH

Medical Adviser, to The John Fawcett Foundation.