

Minority Community Aid
Accounts and Financial Statement
for year Ended 31 August 2018
Charity number: **1160722**

Trustees

Chair of the organisation: Nicole Guehi

Vice treasurer: Francois Ngoran

Vice chair: Emmanuel Mah

Secretary: Felix Wohi

Treasurer: Hyacinthe Cloty Kei

Registered office;

232 Stratford Workshops

Burford Road

London E15 2SP

Bankers

Lloyds Bank- Stratford branch

Account number: 15882262

Sort code: 77-91-22

Trustees Report

The trustees of Minority Community Aid are pleased to present their annual accounts for the year ending August 2018.

The organisation is a registered charity and a community led organisation, formed in 2010. The organisation is a not-for-profit organisation working for disadvantaged community living in London.

Objectives of the organisation:

The Minority Community Aid's objectives are the relief of poverty and distress, the advancement of education and a positive integration for particularly BME from African origin through the provision of advice, support and information.

Output to date

An after school club, a supplementary school, and extra school activities to support disadvantaged children to raise their confidence and improve their academic achievement in their main stream education.

We have supported 45 children and young people by improving their confidence, school attainment and their social skills

The organisation advice session has supported 175 young people and adults.

The organisation's employment training activities has supported 65 young people in 2016 by improving their employability chances and 30 of them have been able to secure part-time and full-time employment. 85% went back to education.

Minority Community Aid has engaged 10 more volunteers to assist the organisation with their activities delivery.

PLAN FOR 2018/2019

During the period 2018/2019 Minority Community Aid will focus on the following activities:

Improve the delivery of supplementary education and cultural activities to give opportunity to more disadvantaged children and young people.

To run employment workshops to create jobs opportunities and reduce unemployment among members and young people.

Run healthy living workshops and activities for our members to help them improve their health and life style.

To run advice services session for users including older people. Specific Advice services will include employment, health, education and housing. We will make also referrals where appropriate to partner organisations.

The organisation will continue on its members and volunteers training to strengthen the organisation capacity in service delivery.

We will increase our fundraising activities

Financial statement from year ended 31st August 2018

<u>Income</u>	£	£	£
	Unrestricted funds	Restricted funds	Total funds
Membership	£3,500.00		£3,500.00
Donations	£7,900.00	£2,100.00	£2,600.00
Fundraising activities	£4,500.00	£0.00	£4,500.00
BBC Children		£10,000.00	£10,000.00
Grant	£0.00	£12,600.00	£13,600.00
Total incoming resources	£15,900.00	£24,700.00	£40,600.00

<u>Expenditure</u>	£	£	£
	Unrestricted funds	Restricted funds	Total funds
Hiring venue1	£1,200.00	£4,600.00	£5,800.00
Training cost	£0.00	£1,800.00	£1,800.00
Volunteers expenses	£0.00	£1,160.00	£1,160.00
Travel expenses	£1,600.00	£1,875.00	£3,006.00
Children activities	£0.00	£8,600.00	£8,600.00
Drink and Refreshment	£880.00	£1,800.00	£2,680.00
Food and catering	£0.00	£880.00	£880.00
Publicity	£0.00	£670.00	£670.00
Postage	£125.00		£125.00
Administration	£670.00		
Material, donations equipment	£980.00	£0.00	£980.00
Total resources expended	£5,455.00	£21,385.00	£26,840.00

Minority Community Aid
Balance sheet at year ended 31st August 2018

Assets

Fixed assets £1,450.00

Intangible assets £0.00

Total £1,450.00

Current assets

Bank £13,760.00

Total assets £15,210.00


liability £0.00

Loan £0.00

Capital and Reserve £15,210.00

Reserve Unrestricted £10,445.00

Signed


Nicole Guelin
Chair of the
Organisation