



Trustees' annual report

2017/18

It's been a busy year for Young Carers' Crew. There have been some big changes: we are now a Charitable Incorporated Organisation (CIO) registered with the Charity Commission, our charity number is 1176778.

In 2017-18 **22** young carers accessed group and 4 new volunteers joined us

Welcome to: Abbie, Abra, Aimie, Alan, Harriet, Lenny, Libby, Maddison, Michael-Anne, Neville, Malackey, Reilley, Tayla and Tina.

Goodbye to: Abbie, Aimie, Ashley, Hannah, Harriet, Hector, Ophelia and Nick.

We'd like to say a big thank you to all our funders. This year we have received £11,043.07 from a variety of sources. Alongside subs, members' donations and money raised from Easy Fundraising funding has come from Bunyan Road Baptist Church, the Culverhouses, GlaxoSmithKline, Hitchin Art Hub, London Luton Airport's Community Trust Fund, Railston Ltd, Stevenage Borough Council, TJX Europe and Waitrose Community Matters.

Also thank you to Nightingale House who let us use the centre for free to run group, and Hitchin Youth Trust, who let us hold our trustees' meetings at their offices for free too.



Volunteers at Stevenage Day – raising money and awareness

Trips this year included a trip to Stevenage Museum for an evening of funfair related activities, a Christmas outing to Airspace in Stevenage, a chance to see the panto at the Gordon Craig and a trip to the high ropes at Fairlands Valley Park.



A summer trip to the high ropes at Fairlands Valley Park

Young Carers' Crew, serving young carers in North Herts and Stevenage

Young Carers also had the chance to participate in a three-day long project called Museums in Motion over the summer holidays and enjoyed doing dance and movement workshops, making music and projecting, filming and editing a final piece that you can see here on [BEEE Creative's website](#).

Congratulations to Natalya, our sessional worker, who had a baby, Sebastian, in March.

Group activities as always have included cooking, sports and arts.

Games night with board games and twister was popular as was book-making with a local artist, Jane Glynn.



Decorating gingerbread

Tasty treats included cherry flapjacks, pancakes with some delicious fillings, both sweet and savoury and a barbeque. In the art room we celebrated Chinese new year by making articulated dragons, made jigsaws and designed flags. Our last group meeting of the year was held in a local park where the sun shone and everyone joined in playing rounders and eating pizza. A great end to a busy year.

**YOUNG CARERS CREW
REVENUE ACCOUNT
for the year ending 31st Aug 2018**

	2017-18		2016-17
Income (general)			
Subs	£257.90		293.52
Grants	£5,750.00		8,202.00
Fundraising	£48.34		426.19
Donations	£4,986.83		1,759.00
	<u>£11,043.07</u>	£11,043.07	<u>10,680.71</u>
Outgo (general)			
Consumables	£347.03		434.42
Taxis	£4,292.22		3,738.10
Equipment	£20.00		5.74
Staff costs	£4,880.08		6,754.21
Insurance Premium	£507.02		2,424.43
Safeguarding	£120.00		18.00
Volunteer training	£420.00		743.40
Volunteer thank you	£0.00		286.35
Trips/outings	£829.20		1,178.10
Administration (includes website)	£522.24		445.00
	<u>£11,937.79</u>	£11,937.79	<u>16,027.75</u>
Surplus /deficit on trips (see Schedules to the Revenue Account)			
		<u>-£894.72</u>	<u>- 5,347.04</u>
OVERALL (DEFECIT)/SURPLUS FOR YEAR			

CHANGE IN NET ASSETS

Net assets at 1st September 2017	£6,569.29
Surplus for year	<u>-£894.72</u>
Net assets at 31st Aug 2018 (Bank Balance plus petty cash balance)	<u>£5,674.57</u>

M van Beek
Treasurer
Young Carers Crew

Bank Balance on Statement at 28/8/18	£5,674.57
Plus income received, not yet on statement	£0.00
Less outgo paid, not yet on statement	£0.00
Plus income due, not yet received	£0.00
Less outgo due , not yet paid	£0.00
Less income received in advance relating to next year	£0.00
Plus outgo paid in advance relating to next year	<u>£0.00</u>

Net assets at 31st Aug 2018 £5,674.57