

LET'S TALK ABOUT IT!

2nd Malvern Scouts AGM

14th June 2019 at 6.45pm

Scouts 

Website:

www.2ndmalvernscouts.org

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Registered charity: 1044413



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AGM agenda

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2nd Malvern Group Scout Leader Annual Report 2018 – 2019

As years go this has been a fairly quiet year. There have not been any major changes as we have seen in the previous years with new annexes, landscaping, lighting and the like. This has been a year to try to finish off the last bits of projects, get our finances in a stable state and just be a Scout Group.

Over the past year we have again managed to grow. I am proud to say we now have 5 sections consisting of a Beaver Colony, 2 Cub packs (Drake & Raleigh) and 2 Scout Troops (Scott & Shackleton). I would like to formally welcome Wayne, who is the Akela of our second Cub pack (Raleigh) and his team and wish them every success. The additional pack has pushed the number of children within the Group to over 100 and with over 25 adult volunteers it has enabled us to significantly reduce our waiting list for the first time in years. Thank you Wayne for joining us. I am hopeful that we will continue to grow and some-day soon get a second Beaver Colony, so if you think you can help us with this please come and have a chat.

With all this scouting going on our HQ is well used. From 9am to 9pm nearly every week day it is in use and many weekends are booked for sleepovers, parties and other scouting and non-scouting activities. All this is controlled with our Google calendar and booking system that is managed so well my Marilyn, who is also our Assistant Group Scout Leader. I would like to pass on my thanks to her for all the long hours she puts into making this all run smoothly.

If you would like to book our HQ go to our website at <https://2ndmalvernscouts.org>, click on Facility Hire and then select bookings@2ndmalvernscouts.org, complete the e-mail and Marilyn will sort you out (in the nicest possible way)!

With such heavy use there is always a bit of maintenance to be done, both inside and out. Mike our Chair has worked tirelessly to keep this HQ looking fantastic. I must also mention Vicky who comes to the HQ very early on weekday mornings, to clean, so that our Day Care Service Partners, Pathways, always have an immaculate facility to use. Thank you both for all your hard work.

I am sure you will have noticed how attractive the outside areas are looking, this is mainly down to the work of the Pathways team who are always looking for more opportunities to plant flowers and shrubs. However the grass to rear of the building is all down to Mike – sorry Marilyn for all the hours he spends tending it but it really is appreciated by me and the Group.

You will hear what the sections have been up to in their reports but I would personally like to thank all the section leaders, their teams and supporting staff for the excellent programs that they run for all the children, they all do a fantastic job and all work incredibly hard to achieve this standard.

Well, enough 'thank you's for the moment, what else has the Group done during the year?

In July we hosted a Summer Fete to support the World Jamboree contingent from the District.

We had a new Treasurer join us in September, Shaylene, welcome to the team.

Outside lighting was also completed in the Autumn months so that external activities such as the outside shooting range could be used throughout the year, both day and night. Also extra security lights were installed to deter trespassers.

November saw the annual camp fire and firework display which really did surpass all other years to date and we also took part in the Remembrance Day parade through Malvern to mark the 100th anniversary of the end of the First World War. I was certainly very proud of all the children who attended that day.

December was the day trip to the Christmas market in Cardiff. A packed coach and a rather bracing day, but fortified with a plentiful supply of mulled wine and German sausage, great fun was had by all.

In February the ISO container (green container outside) was finally sorted out to become a usable part of the Group store. Let's try to keep it and our main store tidy!

In March there was a long awaited event with the completion of registration for Gift Aid with the HMRC, thank you Shaylene for all the hard work and many, many phone calls to finally get this sorted out. We are now able to claim annually for any subscriptions or donations paid to the Group. This is a huge boost to our funding as we can claim 25p in every pound. So if you have not already done so then please, if you are able, complete the Gift Aid form and return to our treasurer. If you require any more information regarding Gift Aid please contact Shaylene at treasurer@2ndmalvernscouts.org

In April we saw the opening of our new CAF bank account so that we can perform online banking as a charity in line with the Charity Commission and Scout Association rules and guidelines. Further information on banking will be sent out in the coming months.

May was the annual fund raising event of Portering in the Floral Marquee at the RHS Spring show. Another great response from the Group and excellently organised again by Tracy. We get very positive feedback

from the stall holders who are also very generous when the children help with clearing away the stalls at the end of the show. Thank you to all the children for their enthusiasm, hard work and politeness. I am always very proud of them when someone from outside the Group comments on this.

Unfortunately, we must say goodbye to Gill Sealey our Secretary and Mike Wood our Chair. They are standing down at this AGM. Both have done an outstanding job and will be much missed. I would like to thank them for all their hard work and dedication and I am sure that many parents would like to pass on their thanks for all the assistance that both have given to their children. If you think you could fill either of these important positions please do let me or a member of Group know and we will be happy to discuss the roles.

As we look forward to a new and exciting year, I would like to thank you all for your support. Without the support of the parents encouraging their children to attend we would not have the vibrant Sections and Group that we have.

We do have exciting plans for the coming year so watch out for details from OSM.

As we have said before if you would like to get involved as a leader, which is great fun and rewarding, or as a member of the executive team, please have a word with me or any of the section leaders and we will be more than happy to give you further information.



2nd Malvern Beaver Colony Annual Section Report 2018 – 2019



Another year coming to a close and it seems like no time since I was writing this report last year.

We've had a busy year at Beavers once again with a mixed programme of old favourites and new ideas and indoor and outdoor activities.

As I was writing last year's report we were also planning out first camp under canvas away from the Scout Hut. This was a very busy weekend for us as we started on the Saturday morning at Top Barn for a district water activities day. Around 80 beavers took part in a range of activities including canoeing and raft building. It was a beautiful sunny day and the children loved being on (and in) the water.





At tea-time, three groups moved over to the camping area where we had a lovely walk and several more nature based activities and camp fire songs before spending the night in our tents. After such a busy day in the fresh air the children slept really well (which was good because the leaders were shattered).

Our programme is varied and we try to cover all sorts such as health, craft, local traditions, problem solving, team working, walks and hikes and other outdoor activities. This means we hopefully cater to the interests of all the children.



We started the year with a windy trip to the top of the Malvern Hills and continued the outdoors theme later on in the year with our annual night hike and chips. We've been to build dams at a local stream and we are currently doing our cyclists badge with a visit to St Wulston's park.



This year we have worked on keeping healthy including a session on dental health and a visit from a nurse.



At the beginning of the year we had a night on traditions from across the UK including welly whanging and our own versions of cheese rolling, caber tossing and sheep herding. We celebrated St Patrick's Day by finding out about the saint himself and also seven rainbow challenges to find the pot of gold and not the leprechauns. This year we also tried our hand at Well Dressing which had the theme of flight this year. We spent one of our sleepovers finding out about insects and we then made craft versions of bees, butterflies, ladybirds and dragonflies. We also helped with tie dying to make a nice blue stream for the well (we were allocated the only well which had no water present!) and even made a bee hotel.





We were all very proud to win a gold award for our hard work and effort.

We've tried a new badge – the builder badge and have built models from Lego with the twist that we had to design a structure that would hold a ping pong ball and allow it to pass underneath before we were allowed to touch any Lego. We've also experimented with dropping eggs and built mechanisms to try and stop the egg smashing when dropped from 10 foot high. We had many successful (and a few not so successful) attempts but good messy fun.



As usual we have taken part in a few district events such as the mini Olympics event with the Cubs and the annual Harry Potter sleepover. This is a really popular event with children from most of the district Beavers attending. After years of practice Mike and I have officially mastered making slime for the potions class but we also run the herbology class too.

We attend the St George's day parade and although we get a small number of attendees it would be nice to see this event as well attended as other Beavers events.

So, we haven't mentioned the space badge, the camp craft work we have done, the air activities badge or the safety badge which we have also covered this year but I hope you can see how much we have managed to pack into a year.

This year as I write we aren't doing the water activities weekend but we will be visiting the Area Shire Jam camp at the Three Counties Showground. This is a camp for all scout sections so will be very busy but this has allowed Area to provide a massive number of activities from bouncy castles to abseiling to zorb balling to circus skills and everything in between. It should be a fantastic experience for the children.



Finally, all this never happens without help and I'd like to thank Rachel, Christine and Dan for the time and effort they put in each week. Without them we could not provide such a broad programme for the children. We also have help for Mya and Katie who do sterling work helping the children.

As always we get support from others including parents for which we are extremely grateful but a special mention to Mike, Marilyn and Peter who are always on hand if we are short on leaders or when we need that extra special set of skills.

We do have a waiting list of children and could have more if we had some more adult support so if you fancy coming along and giving us a hand then please let me know or if you have a skill you think the children would like to learn then come and chat – as you can see we can incorporate almost anything into the programme and new ideas are always welcome.

I hope you have a safe and happy summer holiday and we'll be back in September to do it all again.

The 2nd Malvern Beaver Leaders



2nd Malvern Cubs - Drake Pack Annual Section Report 2018 - 2019

This year has been another yet another busy fun packed year for the cubs. We have tried to cover a wide range of activities and have been away on a few camps with the cubs, some with others from the Malvern's District and other just our pack.

We've had a couple of adult helpers join the pack this year, Martin Warner and Dannie Farrier. I'm very grateful for their help. Having enough adult supervision is key to running many of our activities successfully and safely. On this point, I've been a little disappointed with the lack of parents' response when we've asked for help when we've been out and about lately – on one occasion it was only because Martin was able to stay when he wasn't supposed to be there that evening that we didn't cancel cubs that night.

Camps

Last year we took part in the Malvern's District Camp at Warren Oak in the summer, which was fun for all involved. As a pack, we had a summer camp at Kinver Scout camp where the Cubs did a range of activities including Climbing, Abseiling, Crate Stacking, Orienteering, Hiking and playing games – this was a highlight for me personally as it was the first camp I'd been in charge of.



Cow on Kinvers Edge hike

We also camped overnight at with other packs in the district as part of the Water Activities Day at the Top Barn/Lakeside campus in Worcester. This saw the cubs building and racing rafts, manoeuvring canoes and playing stuck-in-the-mud in kayaks on the lake. For an unscheduled treat, we had a hot air balloon fly very close overhead at breakfast, followed by the support vehicle pulling up and saying "Want to see the balloon?" Everyone quickly abandoned their cereal, yet-to-finish-cooking bacon was turned off, and steaming mugs of tea were left on tables, as the entire camp headed 2 fields over to the balloons landing site. I imagine it looked like some sort of Marie Celeste of campsite when parents started arriving to pick up their cubs! The cubs did enjoy climbing in the balloon's basket, and helping to deflate the balloon as it laid down in the field!



Rafts on the Lake / Impromptu air-air balloon

This year we have been away as a pack to Cranham Scout Centre in Gloucestershire. This was another camp of firsts for me. It was the first camp that I've been involved in that we planned and packed all the kit for without help from other leaders in the group. It's slightly worrying ensuring you got the right bags of canvas, got everything you need and have not forgotten anything important! As it turned out, we had issues with bringing gas cookers and gas burners that didn't work together! Fortunately, our friendly QM came to the rescue in a late night mercy mission and got us sorted so breakfast was saved! Thanks Dave! It was also the first camp (to my knowledge) that we hired a minibus to ferry the cubs to site, and whilst I believe the cubs enjoyed the bus (and their behaviour was fantastic), and the parents might have appreciated not having to make a long round trip to collect, we could have been better at packing to schedule, or letting parents know how late we were going to be getting back!



Start of dam building / Cranham Camp

The cubs definitely enjoyed the camp, which included wide games (with a very keen Tim Harriss helping!), archery, some very fun caving tunnels, and dam building. We had to rearrange our evening plans as the cubs were having so much fun on the assault course and dam building they didn't want to leave.

Pack Nights

We continue to offer a varied and hopefully enjoyable mix of activities on our regular pack nights. In the last year, we have had the cubs learning about compost, 1st aid, local history and space, doing cooking, both in the kitchen/on gas cookers and outside on fires, helping with a litter pick on the hills (surprising how much fun they after they decided to compete on who collected the most rubbish!). They had a go at archery, shooting, produced art during an art workshop with visiting artists, been swimming and ice-skating – we even managed to invest several wobbly cubs on ice! Along with the usual games and team building, this has all worked towards the Challenge and Activity badges.

Awards

The Chief Scouts Silver Award is the highest award that can be achieved in Cubs and is not an easy award to gain. We are very pleased to be able to present the following cubs with this high award: Callie Freeth, Josh Tame, Ben Farrier and Ashley Marshall-McGuirk. Well done to them all.

The team

Cubs would not work as well as it does without the dedication from the leaders and helpers, so I would like to take time to thank all those that help out. Thank you goes to Jean, Greg, Peter, Martin and Dannie for all the time and help they have given again this year.

Also we have two Young Leaders that have been helping out at our weekly meetings and I would like to thank Ella and Daisy for their support.

If anyone thinks they might want to have a go helping out, even if it is just one evening every now and then, or coming in for one evening to show or teach the Cubs something interesting or fun, please let me know.

So once again in closing thank you to everyone for all their help throughout the year.



2nd Malvern Scouts – Shackleton Troop

Annual Section Report 2018 – 2019

Shackleton Troop has had a very exciting and enjoyable year, engaging in a diverse selection of activities, including camping, survival skills, shooting, axe throwing, indoor climbing, pioneering, navigation, outdoor cooking, leadership and teambuilding, and a range of creative activities... and the list goes on!

During the year we have focused on the requirements for the Creative, World, Skills, Personal and Teamwork Challenge badges, and we have made significant progress towards the Outdoors, Adventure and Expedition challenge badges. In all we have awarded over 150 badges, which demonstrates just how much our scouts have developed their scouting skills this year. We are also very proud to award our first Chief Scouts Gold Award to Peter Allen during the summer term, and we are delighted that Peter is moving up to Explorers and will be joining us after the summer holidays as a Young Leader.

The year started off with our summer camp at Torbay in August last year. We had a fantastic week and were certainly blessed with great weather. The scouts set up camp, cooked their own meals and washed-up all week. During the week their activities included coasteering, paddle-boarding, hiking on Dartmoor, a boat trip to Brixham, several beach visits, a trip to **the** flume park, shooting, and grass sledging, to name but a few.

In addition to Torbay, Shackleton Troop has also been very busy with a wide range of residential activities, including the Jamboree of the Internet in October, a lightweight backpacking PL Camp at Warren Oak in April, where the PLs and APLs worked on their leadership and outdoor skills, and an amazing trip to Kandersteg in Switzerland in May.

As part of the PL camp, the scouts independently planned and conducted a hike from Malvern to Ledbury. They then set up the camp using the Group's new hike tents, cooked their own food using Trangia camping stoves, and then socialized in the evening with another scout group at the camp fire. I was amazed at how well the scouts applied their navigation and camp craft skills, and I think they ran a very successful and fun camp (although it was mighty cold that weekend!).

We have just returned from Kandersteg in Switzerland, where we had a fantastic time staying at Kandersteg International Scout Centre (KISC), which is Baden Powell's permanent mini-jamboree. In addition to the experience of staying at the centre and meeting scouts from other countries, we also enjoyed a jam-packed programme of activities, including a trip on a cable car, a 750m long sled run, some short Alpine hikes, day trips to the Bern, Trümmelbach Falls and Interlaken, and a 20km river rafting trip. On the last day we went on a day trip to the Jungfrauoch, which is the highest railway in Europe at 3454m above sea-level. The mountain railway goes through the Eiger and, at the top, we were treated to fantastic weather and amazing views of the Mittelland and the Aletsch glacier, surrounded by the 4000m peaks of the Jungfrau, Monch and Eiger. Truly an amazing day, although I think the scouts were more concerned with buying chocolate from the swiss chocolate shop!

We are currently looking forward to ShireJam at the Three Counties Showground in July.

Above all I think Shackleton Troop has managed to have a lot of **FUN** this year, and we are already very excited about next term's calendar!

Without the dedication of the scout leaders it would not be possible to run the troop and so I'd like to thank the leaders and young leaders for their continued help and support. I'd also like to thank the GSL, Peter Reeve, and the Executive Committee who support the sections tirelessly, and finally you, the parents, for supporting your scout and Shackleton Troop. **Thank you.**

Andy Mitchell

Section Leader

Annual Camp at Torbay, Devon



Annual Camp at Torbay, Devon



PL Camp at Warren Oak



Annual Camp at Kandersteg, Switzerland



Annual Camp at Kandersteg, Switzerland



2nd Malvern Scouts – Scott Troop

Annual Section Report 2018 – 2019

As always my report starts with a look back at last year's summer camp, which was at Rhydd Covert Scout campsite in Kidderminster next to the Safari Park. For those of you who haven't camped at Rhydd Covert it's a bit of a strange sensation being woken up by the roars of lions and hippos in the morning. The scouts had a go at climbing, archery and tried out the recently refurbished assault course. A large part of any summer camp is the food, which the scouts cook for themselves on open fires, my personal favourite meal was the perfectly cooked roast chickens that we managed to roast on the camp fire by making an oven from an upside down altar fire covered in embers. Of course as we were camping next to the Safari Park we had a day out there, as well as a day out on the Severn Valley railway to Bridgenorth. Thanks to Liz and Dave for their help on camp.

Autumn term was all about Pioneering. We started with "A" frame racing, with the scouts working in their patrols to build an A frame from three pioneering poles which was then used to race down the field and back, carried by the patrol. We finished the pioneering evenings with the Flood Challenge where the scouts were challenged to build a structure to get themselves and a small signal fire a meter off of the ground. All the teams did really well including managing to get a small fire going. This was also the night that Dion, a former scout and young leader, started with us as an Adult leader.

We attended the group Bonfire night at the hut in November, and joined the rest of the group to take part in the Malvern town Remembrance Day parade remembering 100 years since Armistice Day. The rest of the winter term was spent learning how to plan and organise a camp, culminating in Winter camp at Warren Oak with the program and menu decided by the scouts and enabled by the leaders. It was a good weekend with plenty of fires and whittling which the scouts, and leaders, enjoyed.

The start of 2019 had plenty of opportunities for the scouts to learn some skills for life. We taught the scouts how to change a bicycle tyre, iron a necker, change a light bulb and how to clean a toilet which wasn't as bad as the scouts thought it would be. We also taught the scouts how to safely use an axe and saw along with some whittling practice. This term has, and will continue to be, a continuation on the skills theme but with more of an emphasis on Survival. So we have been teaching them different ways to light a fire, and ways to cook food.

We will be attending Shirejam, along with the rest of the group, and will also be going on summer camp to Andy's Field in Somerset at the end of July, but I will tell you all about that next year.

I would like to finish this year's report by welcoming Dion to the troop, and thanking Dave and Luke for their continued support this year.

Until next year's report,

Ben Johnstone

Section Leader
Scott Troop

Annual Financial Report 2018 - 2019

Please see separate sheet

2nd Malvern Scouts Group

Report from the Chair 2018 - 2019

Thank you to Peter, our GSL, and the Section Leaders for their reports to the AGM. I am sure you will all agree with me that the Beavers, Cubs and Scout Leaders and helpers, who freely volunteer their time, have provided an excellent year of Scouting activities for the young people at 2nd Malvern. I wish to thank all the Executive Committee members for volunteering their time to help and support 2nd Malvern Scout Group and finally, but by no means least, all the parents, guardians and supporters of 2nd Malvern.

I wish to thank our new Group Treasurer, Shaylene Kitchener, for having to dive in at the deep end with the preparation of the annual accounts and ensuring the health of the Group finances, in particular sorting out our Gift Aid claim which has provided the Group with several thousands of pounds in back payment.

I wish to thank our Group Secretary, Gill Sealey, for the smooth running of the Executive Committee business and keeping us all in order!

We are pleased that the Beacon Explorers have made our HQ their home and we value their support for Group activities.

Our relationship with our partners in Malvern Mencap and Pathways Day Centre continues to be open and mutually supportive. Special thanks for creating the floral displays around the grounds.

The Group campfire and fireworks night was a great success and went with a bang (controlled!).

Thanks to Tracy for organising our fund raiser helping clear the Floral Marquee at the Malvern Spring Show which raised over £700 and to Marilyn for our now annual Christmas trip to Cardiff which raised over £200.

Congratulations to the Beaver Scouts for winning a Gold Award at this year's Well Dressing event.

At last year's meeting we identified a number of activities to be addressed over the past year, covering the key themes of people, facilities and equipment and finances. Of particular concern was the length of our waiting list and the need for a second Cub pack. So, how have we got on.

People: I am very pleased to report that we now have a second Cub Pack, so thanks and welcome to Wayne and his team. The new pack has helped to significantly reduce our waiting list, which now stands at around 30 across all sections.

We are fortunate at 2nd Malvern that we have a stable core of experienced and enthusiastic section leaders and helpers and executive committee members that work well together. However, we need to recruit more adult Leaders and helpers, both full and part-time, to relieve some of the pressure on our leaders and we need new members for the Executive Committee.

Finance: The growth in Group members and subsequent subscription income, Gift Aid, hall hire and service charges from our partnership with Mencap means that the Group is financially stable and self-supporting which means we can keep subscriptions at a modest level. Fund raising can focus on enhancing the scouting experience we can offer.

Facilities and equipment: The planned HQ building and grounds projects are complete. Our Quartermaster, Dave Sealey, has our equipment under firm control and our equipment needs are essentially maintenance and replacement. Over the past year we have purchased new hike tents, benches and Group cooking equipment. Plans for the coming year include the purchase of section level camping equipment, small air rifles, a new marquee and provision of a bouldering wall.

Group Executive Committee. Those of you who are new to 2nd Malvern and perhaps not so new, may be wondering 'What is the role of the Executive Committee?' In summary, there are two main roles. Firstly, to provide support to the GSL in the effective running of the Group and to allow the Section Leaders to focus on providing the best possible Scouting programme. In this role activities include fund raising, administering the Group finances, maintaining and developing the hall and grounds and ensuring the future health of the Group. Secondly, the Executive Committee members have a formal role as the Charity Trustees of the Group and have the responsibility to ensure that the Group follows both the Charity Commission and Scout Association rules. The Committee meets 4 times a year.

If you would like to find out more about how you can help by joining the Committee, please contact the GSL or Group Chair.

Finally, I commend the Group annual report to you and seek your continuing support to our Leaders in providing the best possible Scouting programme and we seek your views on the way forward for the Group and how we can continue to extend access to the Group and the range of Scouting activities we can provide.

Mike Wood

2nd MALVERN SCOUT GROUP
Registered Charity no. 1044413
Receipts and Payments Account
Year ended 31 March 2019

	General Fund	Designated Equipment Fund	2019 Total	2018 Total
	£	£	£	£
Receipts - Income				
Subscriptions Non Gift-Aid	3,946.00	0.00	3,946.00	11,125.00
Subscriptions with Gift-Aid	8,562.00	0.00	8,562.00	0.00
Hall Hire	2,842.24	0.00	2,842.24	2,902.50
Pathway service charge	11,220.00	0.00	11,220.00	11,640.00
Sub Total	26,570.24	0.00	26,570.24	25,667.50
Interest Received	18.80	0.00	18.80	6.64
Gift Aid	3,540.57	0.00	3,540.57	0.00
Donations	0.00	0.00	0.00	52.00
Lottery Grant - Project Landscape	0.00	0.00	0.00	9,951.39
MHDC Grant - Project Veranda Illumination	0.00	0.00	0.00	450.17
Tesco - Project Landscape	0.00	0.00	0.00	1,000.00
Fund Raising	1,384.00	0.00	1,384.00	1,845.78
Camp and trip fees	19,100.58	0.00	19,100.58	6,365.53
Sub Total	24,043.95	0.00	24,043.95	19,671.51
Total Receipts	50,614.19	0.00	50,614.19	45,339.01
Outgoings - Pathway				
Rent to MHDC	250.00	0.00	250.00	250.00
Insurance	3,021.17	0.00	3,021.17	0.00
Water	368.71	0.00	368.71	427.21
Electricity	2,986.63	0.00	2,986.63	2,571.58
Gas	1,840.75	0.00	1,840.75	1,812.77
Telephone and Broadband	703.71	0.00	703.71	587.04
Fire and Building Alarm	230.40	0.00	230.40	0.00
Safety/Service Inspections	120.00	0.00	120.00	0.00
Carpark Maintenance	0.00	0.00	0.00	0.00
PRS & PPL Licence	0.00	0.00	0.00	0.00
Cleaner	1,942.50	0.00	1,942.50	0.00
Consumables (stationary, cleaning materials & toilet rolls)	123.41	0.00	123.41	0.00
Building maintenance (light bulbs, paint & repairs)	459.33	0.00	459.33	1,725.00
External Maintenance (fuel for mower, tools, site repairs)	1,304.82	0.00	1,304.82	21,208.29
	13,351.43	0.00	13,351.43	28,581.89
Outgoings - 2nd Malvern Scout Group Only				
Subscriptions to Scout Association	4,171.28	0.00	4,171.28	3,426.50
Badges, Scarves & Uniforms	513.59	0.00	513.59	0.00
Web Page and OSM	99.50	0.00	99.50	0.00
Leader Training	0.00	0.00	0.00	0.00
Equipment Expenditure	1,966.95	0.00	1,966.95	0.00
Fundraising Expense	316.00	0.00	316.00	601.14

Including 100 club

[illegible]

[illegible]

2nd MALVERN SCOUT GROUP
Registered Charity no. 1044413
Receipts and Payments Account
Year ended 31 March 2019

	General Fund	Designated Equipment Fund	2019 Total	2018 Total
	£	£	£	£
Receipts - Income				
Subscriptions Non Gift-Aid	3,946.00	0.00	3,946.00	11,125.00
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MHDC Grant - Project Veranda Illumination	0.00	0.00	0.00	450.17
Tesco - Project Landscape	0.00	0.00	0.00	1,000.00
Fund Raising	1,384.00	0.00	1,384.00	1,845.78
Camp and trip fees	19,100.58	0.00	19,100.58	6,365.53
Sub Total	24,043.95	0.00	24,043.95	19,671.51
Total Receipts	50,614.19	0.00	50,614.19	45,339.01
Outgoings - Pathway				
Rent to MHDC	250.00	0.00	250.00	250.00
Insurance	3,021.17	0.00	3,021.17	0.00
Water	368.71	0.00	368.71	427.21
Electricity	2,986.63	0.00	2,986.63	2,571.58
Gas	1,840.75	0.00	1,840.75	1,812.77
Telephone and Broadband	703.71	0.00	703.71	587.04
Fire and Building Alarm	230.40	0.00	230.40	0.00
Safety/Service Inspections	120.00	0.00	120.00	0.00
Carpark Maintenance	0.00	0.00	0.00	0.00
PRS & PPL Licence	0.00	0.00	0.00	0.00
Cleaner	1,942.50	0.00	1,942.50	0.00
Consumables (stationary, cleaning materials & toilet rolls)	123.41	0.00	123.41	0.00
Building maintenance (light bulbs, paint & repairs)	459.33	0.00	459.33	1,725.00
External Maintenance (fuel for mower, tools, site repairs)	1,304.82	0.00	1,304.82	21,208.29
	13,351.43	0.00	13,351.43	28,581.89
Outgoings - 2nd Malvern Scout Group Only				
Subscriptions to Scout Association	4,171.28	0.00	4,171.28	3,426.50
Badges, Scarves & Uniforms	513.59	0.00	513.59	0.00
Web Page and OSM	99.50	0.00	99.50	0.00
Leader Training	0.00	0.00	0.00	0.00
Equipment Expenditure	1,966.95	0.00	1,966.95	0.00
Fundraising Expense	316.00	0.00	316.00	601.14

Including 100 club

[illegible]

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