



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1st April 2018 to the year ending 31st March 2019

Charity name: Birmingham City Clubs for Young People

Charity registration number: 516838

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>To provide young people with a range of recreational, sporting, artistic and cultural opportunities which are both exciting and enjoyable and create social cohesion amongst the minority ethnic groups living in Birmingham.</p> <p>To give young people (10 to 25 years) access to a range of learning opportunities and challenging experiences, which promote their personal, educational and social development.</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>We have continued to meet the purpose of our charitable organisation (as outlined above) by providing opportunities for young people living in Sparkbrook and from across the city of Birmingham.</p> <p>We continue to run boxing session (at an amateur level) seven days per week for young people who are interested in competitive boxing and for young people undertaking the sport for recreational and/or personal development purposes. In addition, we have continued to provide our services to people experiencing physical disabilities, special needs, and mental health issues.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<p>As a board of trustees, we confirm that we have read and understood the Public benefit: rules for charities guidance published 14th February 2014 and that we use this document to inform our decision making process.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	We do not award grants to other organisations.
Policy on social investment including program related investment	Para 1.38	We are aware of the Protection and Social Investment (2016) guidelines. However, we have not made any social investments.
Contribution made by volunteers	Para 1.38	Our volunteers have made a significant contribution to the success of our charity over the past 12 months by coaching young people who have an interest in boxing for the club and to those who use our facilities for recreational, personal development and social purposes. In addition, our volunteers have delivered youth work sessions aimed at supporting young people at risk of educational and social exclusion to increase levels of confidence and positive self-esteem. The volunteers have continued to deliver character education which is incorporated into the coaching programme.
Other		In addition to the activities that we currently provide we were successful in acquiring in-kind funding from the Home Office to provide a bespoke website for our charity.

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>We have had a productive year and have achieved the following outcomes:</p> <ul style="list-style-type: none"> - We have maintained the numbers of young people accessing our service with approximately 140 registered members on our books. - Our monitoring figures show that on average between 50 to 70 young people attend the gym on any given weekday evening; and between 30 and 50 young people on Saturdays and Sundays (NB. Equating to approximately 850 hrs per week of gym usage or 44,200 hrs over the year). - We have maintained the number of contact hours spent supporting young people who are at risk of social and educational exclusion to increase levels of confidence and build positive self-esteem. - We have been successful in engaging the wider community through networking with other youth and community focused services, open days, and fun days. In addition, we held a boxing event that was attended by approximately 250 people from a diverse range of backgrounds from within the community.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	We were able to achieve our objectives relating to youth engagement through an increased number of young people accessing our sporting facilities and educational resources.
Performance of fundraising activities against objectives set	Para 1.41	We were successful in meeting our fundraising objectives for this period.
Investment performance against objectives	Para 1.41	We have not made any financial investments.
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At the close of this financial year (31 st March 2019) we held a bank balance of £478.81.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Our policy is to aim to hold sufficient reserves of funds in order to cover the cost of our predicted expenditure, i.e. rent, governing body affiliation fees, championship costs, club van expenses, insurance, travel costs, repairs and maintains costs. However, this was not achieved during this period with us closing our accounts with no reserves.
Amount of reserves held	Para 1.22	We currently do not hold any reserves.
Reasons for holding zero reserves	Para 1.22	We were not successful in generating core funding to be able to hold any financial reserves.
Details of fund materially in deficit	Para 1.24	We do not have any funds that are materially in deficit.
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	We are a flourishing charity and therefore do not have any concerns about continuing as a charitable concern. Our intention is to continue to provide the services that we offer young people.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Our principal source of funding has been in the form of a grant from membership subscription fees.
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	The main risk that we face as a charity is that of not securing funds to meet the core costs of running our organisation. However, we feel confident that through the efforts of our trustees and non-executive directors (all currently volunteers) that we will secure sustainable core funding.
Other		

Structure, Governance and Management

Description of charity's trusts:		We are a charitable organisation.
Type of governing document (trust deed, royal charter)	Para 1.25	We are governed by our constitution which was adopted 3rd September 1987 and as amended 19 th January 1989 and 28 th June 2007.
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	We are an unincorporated association.
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are appointed and/or reappointed annually during our Annual General Meeting which we held in June 2019.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	We were successful in revising our policies and procedure for induction and training of trustees.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	We are governed by a board of trustees who meet on a quarterly basis (or more frequently as and when needed). Mr Frank O'Sullivan has the responsibility for the day to day management of the organisation in order for us to achieve our purposes and objectives (with support from our non-executive directors). The service that we provide is delivered, on a day to day basis, by our staff team consisting of volunteers.
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Birmingham City Clubs for Young People
Other name the charity uses	Birmingham City Boxing Club Birmingham City Amateur Boxing Club (being phased out)
Registered charity number	516838
Charity's principal address	120 Spies Lane, Halesowen, West Midlands, B62 9SR

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Frank O'Sullivan	General Secretary		
2	Peter Williams	Treasurer		
3	Julia Harvey	Trustee		
4	Malgorzata Farruggia-Bochnak	Trustee		

Corporate trustees – names of the directors at the date the report was approved

Director name		
Frank O'Sullivan	General Secretary	
Peter Williams	Treasurer	
Julia Harvey	Trustee	
Malgorzata Farruggia-Bochnak	Trustee	

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/A as our charity does not hold title to any properties		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Bank	NatWest	Grand Central, Birmingham Branch, Unit 24, Grand Central, Stephenson Place, Birmingham, B2 4BF.
Accountant	Neil Westwood & Co.	101 Dixons Green Road, Dudley, West Midlands, BY2 7DJ.

Name of chief executive or names of senior staff members (Optional information)

Dr Antonio Giuseppe Farruggia-Bochnak. 7 Belvidere Road, Walsall, WS1 3AU, 07486687577, resigned as the chief executive officer and remains with the Birmingham City Clubs for Young People as a senior volunteer.

Exemptions from disclosure

Reason for non-disclosure of key personnel details

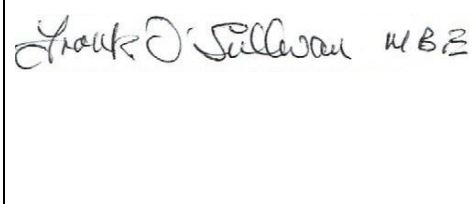
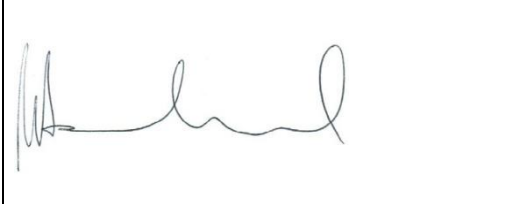
N/A

Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Mr Frank O'Sullivan MBE	Mrs Malgorzata Farruggia-Bochnak
Position (eg Secretary, Chair, etc)	General Secretary	Trustee
Date	05/08/2019	

Charity number 516838

Birmingham City Club for Young People

Accounts

For the year ended 31st March 2019

Birmingham City Club for Young People
Independent Examiner's Report to the Trustees of
Birmingham City Club for Young People

I report to the trustees on my examination of the accounts for the year ended 31 March 2019 set out on pages 2 and 3.

Responsibilities and basis of report

As the charity trustees you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

Basics of the Independent examiner's report

I report in respect of my examination of the accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directors given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 Accounting records were not kept in respect of the Club as required by section 10 of the Act
or
- 2 the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be

N A Westwood
Chartered Accountant
Neil Westwood & Co.
Chartered Accountants
101 Dixons Green Road,
Dudley,
West Midlands,
DY2 7DJ

Birmingham City Club for Young People

Receipts and Payments Account for the year ending 31st March 2019


	2019	2018
Subscriptions	17,545.00	15,994.00
Donations	0.00	1,200.00
Sport England/ESC Lottery Fund	0.00	17,000.00
Presentation evening	9,900.00	0.00
Sundries	750.00	500.00
Total Income	28,195.00	17,694.00
Expenses		
Building refurbishment	0.00	7,695.00
Equipment Purchases	5,095.78	12,748.50
Premises costs	7,256.52	7,110.45
Repairs & Maintenance	3,891.00	1,277.40
Travel	1,717.78	2,697.20
Affiliation fees	330.00	638.60
Championship costs	1,177.26	0.00
Sundry	64.50	82.00
Training	0.00	60.00
Presentation evening	4,750.00	0.00
Accountancy fee	0.00	120.00
Equipment hire	360.00	636.00
Kit	710.00	0.00
Stationery and postage	141.65	82.00
Van expenses	1,566.56	1,122.93
Trophies	822.00	0.00
Computer	288.73	0.00
Insurance	143.76	0.00
	28,315.54	34,270.08
Net (deficit)/surplus for the year	(120.54)	423.92

Birmingham City Club for Young People


Balance Sheet as at 31st March 2019

	2019	2018
Current Assets		
Cash in Hand	220.00	91.96
Cash at Bank	258.81	507.39
Other Creditors	0.00	0.00
Net Assets / (Liabilities)	<u>478.81</u>	<u>599.35</u>
Represented by		
Accumulated Fund as at 1st April 2018	599.35	175.43
Surplus/(Deficit) for the year	(120.54)	423.92
Balance as 31st March 2019	<u>478.81</u>	<u>599.35</u>

The accounts were approved by the committee and signed on its behalf by

Signed.....

 Signed.....

Print name
 Mr Frank O'Sullivan MBE

Signed.....

 Signed.....

Print name
 Mrs Malgorzata Farruggia-Bochnak

Date 05/08/2019

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Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 Accounting records were not kept in respect of the Club as required by section 10 of the Act
or
- 2 the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be

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