



Trustees' Annual Report for the period

		Period start date			Period end date		
		01	11	2017	31	10	2018
From					To		

Section A Reference and administration details

Charity name Buxton Community Church

Other names charity is known by

Registered charity number (if any) 519280

Charity's principal address London Road

Buxton

Derbyshire

Postcode SK17 9NX

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Peter Thornton	Chair		
2	Michael Stanway	Treasurer		
3	Alastair D Gregg			
4	Keith Corbett Jones			
5	Tracey Smith			
6	Maia Preston	Secretary		
7	Christopher Byrne			
8				
9				
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16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust Deed
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Appointed by the leaders of the Church

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

- The advancement of the Christian faith and the worship of God.
- The relief of persons who are in conditions of need, hardship or distress.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The trustees have complied with the Charity Commission's public benefit guidance under the Charities Act 2011 when exercising their powers and duties to which the guidance is relevant. They consider that the charity's activities provide benefit both to those who worship as part of Buxton Community Church and to the wider community of Buxton and the surrounding area.

Buxton Community Church is committed to the advancement of the Christian faith and the establishment of the kingdom of God. We involve ourselves in community projects, which aim to reach the widest possible spectrum of the community. In particular we support work with families in crisis through involvement in a local crisis hostel. We support Sunday schools and a youth group. Our Church building is used for community activities, for example Alcoholics Anonymous meetings and social events.

We also aim to expand the community usage of our Church building to include support projects for people in conditions of need, hardship or distress.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

Many of the activities that our Church has been involved in over the last twelve months have continued to be successful and of benefit to our local community.

Including:

- Involvement in the local family crisis centre.
- Provision of a place of worship on Sundays and throughout the week.
- Sunday school and youth provision.
- Financial and practical help to people who are in conditions of need, hardship and distress.
- Providing facilities for a local group supporting adults with learning difficulties.
- Shared venture with the local authority providing facilities, staffing and equipment for an early years playgroup.
- Supporting various refugee families living in the area.

Section E Financial review

Brief statement of the charity's policy on reserves

The charity aims to maintain reserves equivalent to three months' resources expended.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	M Stanway	
Full name(s)	Michael Stanway	
Position (eg Secretary, Chair, etc)	Treasurer	
Date	04/08/19	

Report of the Trustees and
Unaudited Financial Statements
for the Year Ended 31 October 2018
for
Buxton Community Church

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for the Year Ended 31 October 2018

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Buxton Community Church
Statement of Financial Activities
for the Year Ended 31 October 2018

	Note	Unrestricted funds £	Restricted funds £	Total funds £	Total Funds 2017 £
Incoming resources					
Tithes		24,533.80		24,533.80	19,827
Donations and offerings		3,832.30	12,538.41	16,370.71	3,029
Gift Aid		5,821.07		5,821.07	4,154
Total voluntary income		34,187.17	12,538.41	46,725.58	27,010
Investment income - Bank interest		15.39		15.39	15
Other incoming resources		2,384.68		2,384.68	3,762
Total incoming resources		36,587.24	12,538.41	49,125.65	30,787
Resources expended					
Premises costs	4	6,552.39	3,381.89	9,934.28	7,274
Ministry costs	5	17,056.11	1,210.00	18,266.11	18,363
Church running costs	6	2,032.59		2,032.59	928
Publicity and administration costs	7	910.02		910.02	1,969
Donations	8	5,122.65	357.35	5,480.00	5,393
Total charitable expenditure		31,673.76	4,949.24	36,623.00	33,927
Governance costs		440.20		440.20	313
Total resources expended		32,113.96	4,949.24	37,063.20	34,240
Net incoming/(outgoing) resources	1	4,473.28	7,589.17	12,062.45	(3,453)
Total funds brought forward		52,874.92	10.00	52,884.92	56,338
Total funds carried forward		57,348.20	7,599.17	64,947.37	52,885

Buxton Community Church

Balance Sheet
as at 31 October 2018

		Unrestricted funds	Restricted funds	Total funds	2017
	Note	£	£	£	£
Fixed assets					
Tangible fixed assets	2	25,000.00		25,000.00	25,000
Current assets					
Cash at bank and in hand		32,502.76	7,599.17	40,101.93	28,048
Current liabilities					
Creditors: amounts falling due within one year	3	(154.56)		(154.56)	(163)
Net current assets		32,348.20	7,599.17	39,947.37	27,885
Net assets		57,348.20	7,599.17	64,947.37	52,885
Unrestricted funds		57,348.20		57,348.20	52,875
Restricted funds			7,599.17	7,599.17	10
Total funds		57,348.20	7,599.17	64,947.37	52,885

These financial statements were approved by the trustees on 4 August 2019 and signed on their behalf by:

M Stanway
Treasurer

1 Net incoming resources for the year

These are stated after charging:	2018	2017
	£	£
Examiner's remuneration	100	100

2 Tangible fixed assets

	Total £	Freehold property £	Fixtures & fittings £
<i>Cost</i>			
At 1 November 2017 and 31 October 2018	<u>27,200</u>	<u>25,000</u>	<u>2,200</u>
<i>Accumulated depreciation</i>			
At 1 November 2017	2,200	-	2,200
Charge for the year	-	-	-
At 31 October 2018	<u>2,200</u>	<u>-</u>	<u>2,200</u>
<i>Net book value</i>			
At 31 October 2018	<u>25,000</u>	<u>25,000</u>	<u>-</u>
At 31 October 2017	<u>25,000</u>	<u>25,000</u>	<u>-</u>

3 Creditors: Amounts falling due within one year

	2018	2017
	£	£
HMRC and other payroll costs	155	163

Buxton Community Church

Notes to the accounts

for the Year Ended 31 October 2018

	Unrestricted £	Restricted £	Total funds £	2017 £
4 Premises costs				
Insurance	1,597.06		1,597.06	1,504
Gas	3,012.54		3,012.54	3,045
Electricity	604.56		604.56	986
Water rates	56.12		56.12	53
Maintenance & improvements	1,172.01	3,381.89	4,553.90	1,486
Toiletries and cleaning	110.10		110.10	200
	6,552.39	3,381.89	9,934.28	7,274
5 Ministry costs				
Pastor's salary	15,013.01	1,210.00	16,223.01	16,157
Speaker gifts	850.00		850.00	535
Pastoral expenses	461.60		461.60	
DBS checks	193.50		193.50	311
Conference and training fees	538.00	0.00	538.00	1,360
	17,056.11	1,210.00	18,266.11	18,363
6 Church running costs				
Refreshments & kitchen equipment	376.61		376.61	228
Other equipment	743.21		743.21	250
Youth group	585.85		585.85	131
CCLI & Song Select licences	326.92		326.92	319
	2,032.59	0.00	2,032.59	928
7 Publicity and administration costs				
Seasonal banners and displays	149.95		149.95	277
Website	68.99		68.99	65
Church weekend away	0.00		0.00	972
Telephone & internet	463.68		463.68	354
Stationery & miscellaneous	227.40		227.40	301
	910.02	0.00	910.02	1,969
8 Donations				
Ark project	0.00		0.00	30
CMS	1,020.00		1,020.00	1,020
GNFC	1,200.00		1,200.00	1,250
Katie & Vernel	2,102.65	357.35	2,460.00	1,650
Refugee support	0.00		0.00	63
UCB	150.00		150.00	100
EMCF / Salt & Light Ministries	300.00		300.00	800
Free a Dalit Child	180.00		180.00	180
Evangelical Alliance	80.00		80.00	80
Churches Together	40.00		40.00	40
Nefyn camp fees	0.00		0.00	130
Other	50.00		50.00	50
	5,122.65	357.35	5,480.00	5,393

Independent Examiner's Report to the Trustees of Buxton Community Church

I report on the accounts of the trust for the year ended 31st October 2018, which are set out on pages 1 to 4 of the annual accounts.

Respective Responsibilities of Trustees and Examiner

The Trustees are responsible for the preparation of the accounts. The Trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an Independent Examination is needed. The charity's gross income has not exceeded £250,000. I am qualified to undertake the examination by being a qualified member of ICAEW.

Having satisfied myself that the charity is not subject to audit and is eligible for independent examination, it is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act
- To following the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act
- To state whether particular matters have come to my attention

Basis of Independent Examiner's Report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, no matter have come to my attention

(1) Which gives me reasonable cause to believe that in any material respect the requirements:

- To keep good accounting records
- To prepare accounts which accord with the accounting records

have not been met; or

(2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name: Robert Layton

Relevant Professional qualification or body: ICAEW

Address: Laytons Chartered Accountants, 6 Manchester Road, Buxton, Derbyshire, SK17 9SB

Date: 04-08-19

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Name: Robert Layton

Relevant Professional qualification or body: ICAEW

Address: Laytons Chartered Accountants, 6 Manchester Road, Buxton, Derbyshire, SK17 9SB

Date: 04-08-19