

**Annual Report  
and  
Financial Statements  
Of the  
Parochial Church Council  
Of  
Glascote and Stonydelph  
for the year ended 31 December 2018**

**Independent examiner:**  
Mr. Brian Wilkins, ACIB  
3 Springdale Gardens  
Selly Oak  
Birmingham  
B29 6DG

## **Independent Examiner's Report to the PCC of Glascote and Stonydelph, Tamworth.**

This report on the accounts of the PCC for the year ended 31 December 2018.

### ***Respective responsibilities of trustees and examiner***

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to examine the accounts under section 145 of the Charities Act, to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(s)(b) of the Charities Act) and to state whether particular matters have come to my attention.

### ***Basis of independent examiner's report***

My examination was carried out in accordance with the General directions given by the Charity Commission. That examination includes a review of the accounting records kept by the charity and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

### ***Independent examiner's statement***

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with section 41 of the Act; and to prepare accounts which accord with the accounting records and to comply with the requirements of the Act and the Regulations have not been met;  
or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Brian Wilkins  
ACIB  
2<sup>nd</sup> April 2019

## THE ANNUAL REPORT

### Parish of Glascote and Stonydelph Annual Report of the Parochial Church Council For the Year Ended 31<sup>st</sup> December 2018

#### Administrative Information

The Parish of Glascote and Stonydelph is in the Diocese of Lichfield within the Church of England. It comprises St George's Glascote, St Peter's Glascote Heath and St Martin's Stonydelph. The correspondence address is St George's Church, Bamford Street, Glascote, Tamworth B77 2AT. The Parochial Church Council is a registered charity no. 1132564. PCC members who have served as trustees from the annual meeting in April 2017 until the present annual meeting are:

*Incumbent:* Rev Gary Simmons

*Methodist Deacon:* Deacon Gill Judge

*Wardens:* Mr David Faultless  
Mr Glyn Shaw

*Representatives on Deanery Synod:*

Mr David Faultless

Mrs Thelma Luke

Mrs Pat West (Secretary)

*Elected Members:* Mrs Leigh Bull (Treasurer)

Mrs Sharron Gray

Mrs Vanessa Temple

Mrs Elizabeth Baker

Mrs Marion Lincoln

Mrs Emma Cooley

*Ex-Officio*

Mrs Thelma Luke

Mrs Joyce Thorpe

Rev Pat Faultless

Rev Michael Le Worthy

Rev Richard Lockwood

#### Structure, Governance and Management

The method of appointment of PCC members is set out in the Church Representation Rules. All church attendees are encouraged to register on the Electoral Roll of their respective church and stand for election to the PCC.

#### Objectives and activities

Glascote and Stonydelph PCC has the responsibility of co-operating with the incumbent, the Rev Gary Simmons, in promoting in the Parish the whole mission of the church, pastoral, evangelistic, social and ecumenical.

#### Public Benefit

The trustees of the Charity are aware of the Charity Commission's guidance on public benefit in The Advancement of Religion for the Public Benefit and have regard to it in their administration of the Charity.

The trustees believe that promoting the work of the Church of England in the Ecclesiastical Parish of Glascote and Stonydelph helps to promote the whole mission of the Church, (pastoral, evangelistic, social and ecumenical) more effectively within the Ecclesiastical Parish, and that in doing so it provides a benefit to the public by:

- Providing facilities for public worship, pastoral care and spiritual, moral and intellectual development, both for its members and for anyone who wishes to benefit from what the Church offers
- Promoting Christian values, and service by members of the Church in and to their communities, to the benefit of individuals and society as a whole.

#### Achievements, performance and Church attendance

There are 237 parishioners, in total, on the Church Electoral Rolls of their respective churches.

The Average Sunday Attendance across the parish, counted over the whole year, was 131 adults and 27 children and Young People.

### **Review of the Year**

Our Parish Mission Statement is: 'Joined together in Christ to reach those who do not know Christ.'

The full PCC met 5 times during the year, including the Annual Meeting, to review and encourage activities at the district churches. Their own church councils have the responsibility of overseeing the work and activities locally.

There was a joint Parish service on Ash Wednesday. All the churches offer services each Sunday; all are welcome at these.

St George's monthly evening 'Ignite' service continues to attract people from across the Parish and Deanery. Morning café Church services are now bi-monthly.

Work with children and Young People in the parish continues to grow and flourish; The St George's Youth Home Group meets fortnightly, and Aslan's Gang and Cephas Rocks at St Peter's meet weekly. There is provision in all churches for children who attend Sunday services. St George's Pre School and the Ark Nursery have been well attended and provide a good service to their local communities. Schools work in all the churches continues to grow and develop; 'Open the Book' at St Martin's draws many children and their families into the church building, as did the Messy Easter and Messy Remembrance events at St George's. St Peter's also offers 'Messy' services. St Peter's and St Martin's ran Holiday Clubs during the Summer Holiday period. All the churches regularly visit schools to take assembly's, and occasionally to take lessons

The Night Shelter operated at St Peter's Centre every Wednesday between the beginning of November and the end of February; it was staffed by volunteers from all three churches and from the local community. Starfish met regularly at St Martin's during 2018, but held its final meeting at the end of the year. St Peter's and St Martin's also host a 'Place of Welcome' event each week. St Martin's has further reached out to the local community with 'Bread Church' and 'Make Lunch', which operates on some days during school holidays, providing meals for families. St George's holds a 'Community Breakfast' once a month, an annual 'Night of Light' on October 31<sup>st</sup> and an annual 'Strawberry Tea'. Older people have an opportunity to get together at 'Open Door' at St George's and in the Iris Café at St Martin's. All of these events are very popular and attended by a number of members of the local community.

Use of the Centres at St Martin's and St Peter's increased significantly during 2018; both Centres are well supported by volunteers, and St Peter's employs a full time Manager.

All churches have held meetings of small groups this year for discussion, Bible Study and prayer. The groups enable more personal support and fellowship. Groups at St Martin's and St George's meet regularly throughout the year. St Martin's offers two bereavement Groups, which meet monthly. There was a very successful parish Alpha Course run during the Autumn at St Peter's.

All three churches work as part of TCC to offer service to the wider Tamworth community. Church members are involved in Street Angels, Starfish and the Tamworth Foodbank. We had a float (largely made up of members of Aslan's Gang) at the Tamworth Carnival. There was a Walk of Witness and open-air service on Good Friday, and the Pentecost in the Park event drew in a large number of people.

**Parochial Church Council of Glascote and Stonydelph**

**Statement of Financial Activities**

**For the year ended 31st December 2018**

<b><u>INCOMING RESOURCES</u></b>	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total</b>
Voluntary income	119965.56	1992.12	121957.68
Activities for generating funds	411.90		411.90
Income from investments	89.27	10.24	99.51
Church activities	90094.55		90094.55
Other income			0.00
<b>TOTAL INCOMING RESOURCES</b>	<b><u>210561.28</u></b>	<b><u>2002.36</u></b>	<b><u>212563.64</u></b>
<b><u>RESOURCES EXPENDED</u></b>			
Church activities	193835.72		193835.72
Church Administration costs	6786.56		6786.56
<b>TOTAL RESOURCES EXPENDED</b>	<b><u>200622.28</u></b>	<b><u>0.00</u></b>	<b><u>200622.28</u></b>
NET INCOMING RESOURCES	9939.00	2002.36	11941.36
OTHER GAINS OR LOSSES	0.00	0.00	0.00
 NET MOVEMENT IN FUNDS	 <u>9939.00</u>	 <u>2002.36</u>	 <u>11941.36</u>
 BALANCES B/FWD 1.1.18	 68743.03	 30673.37	 99416.40
 BALANCE C/FWD 31.12.18	 <b><u>78682.03</u></b>	 <b><u>32675.73</u></b>	 <b><u>111357.76</u></b>

**Parochial Church Council of Glascote and Stonydelph**

**Balance Sheet as at 31st December 2018**

FIXED ASSETS		0.00
CURRENT ASSETS		
CBF Deposits	17791.64	
Bank and Cash	<u>95607.12</u>	113398.76
Debtors		<u>1226.40</u>
Total Current assets		114625.16
CURRENT LIAIBILITIES		
Creditors	<u>3267.40</u>	<u>3267.40</u>
NET ASSETS		<b><u>111357.76</u></b>
PARISH FUNDS		
Unrestricted		78682.03
Restricted		32675.73
		<b><u>111357.76</u></b>

## **Glascote and Stonydelph Parochial Church Council**

### **Notes to the financial statement**

#### **For the year ended 31st December 2018**

<b><u>INCOMING RESOURCES</u></b>	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total</b>
Voluntary Income:			
Planned giving:			
Gift Aid donations	56319.74		56319.74
Tax recovered	18234.26		18234.26
Other	9031.84	1992.12	11023.96
Collection	21654.12		21654.12
Uncovenanted giving	3009.20		3009.20
Grants	11716.40		11716.40
	<u>119965.56</u>	1992.12	<u>121957.68</u>
 Fund Raising events	 411.90		 411.90
 Income from investments			
Interest	29.01	10.24	39.25
 Income from church activities:			
Hall lettings etc	57102.81		57102.81
Ark Nursery	16276.54		16276.54
Pre-School	11805.47		11805.47
Fees	787.00		787.00
Coffee Shop	142.73		142.73
Other	3980.00		3980.00
	<u>90094.55</u>		<u>90094.55</u>
 Other Income	 0.00		 0.00
 Total incoming resources	 <u><b>210501.02</b></u>	 <u><b>2002.36</b></u>	 <u><b>212503.38</b></u>

**Glascombe and Stonydelph Parochial Church Council**

**Notes to the Financial Statement continued**

**For the year ended 31st December 2018**

<b><u>RESOURCES EXPENDED</u></b>	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total</b>
Church activities:			
Missionary and Charitable giving:			
Home Mission	2814.56		2814.56
Overseas Mission	5063.63		5063.63
Secular Charities			<u>0.00</u>
	7878.19		7878.19
Ministry:			
Diocesan Parish Share	83708.00		83708.00
Other ministry costs	8856.86		8856.86
Church running costs & maintenance	54199.67		54199.67
Other building costs			0.00
Clergy & Staff expenses	1825.56		1825.56
Coffee Shop			0.00
Fees paid to Diocese	2707.00		
Staff wages	34660.44		34660.44
	<u>193835.72</u>	<u>0.00</u>	<u>193835.72</u>
Church administration	6786.56		6786.56
<b>TOTAL RESOURCES EXPENDED</b>	<b><u>200622.28</u></b>	<b><u>0.00</u></b>	<b><u>200622.28</u></b>