



# **Parish of St Peter's Birstall**

**in the Diocese of Leeds**

**(Charity No. 1133854)**

## **Annual Report**

**2018-2019**

## **Treasurer's Report for the year ended 31 December 2017**

I express my sincere thanks to Brook Carbutt for carrying out a thorough examination of the church accounts in his role as Independent Examiner. A copy of his report follows afterwards.

These annual accounts have been prepared in accordance with the Church Accounting Regulations 2006, as amended by the Charities Act 2011 and using the Receipts and Payments method.

A full copy of the Accounts, approved by the PCC at a meeting of the council on the 11th March 2019 are exhibited on the notice board in the Fellowship Area (by the inner door). Copies of these accounts are freely available for anyone as required, please ask myself. An abbreviated set of Accounts follows this report.

### **Receipts**

The total of all receipts was £95,468, including an extremely generous donation of £10,000 to be used specifically towards the restoration of the Frampton Mural and a very welcome donation of £600 in memory of a loved one to be used for general Church purposes. Both donors wish to remain anonymous. The amount freely available for general church use i.e. the total of unrestricted funds was £82,860.

Overall, giving by members of the congregation rose by 4.74% and we are very grateful to all who continue to support and donate towards the upkeep of your Church.

A successful appeal raised £1,251 for the purchase of a defibrillator.

An education group hire the Fellowship Area Monday to Wednesday 3.30 p.m. to 7.15 p.m. during term times and this has added over £7,200 to our overall income. If you are aware of any other groups who may wish to hire the Fellowship Area please have a word with Paul.

### **Expenses**

One again we have paid the parish share due to the Diocese, amounting to £45,281, in full. This largely provides the stipends and housing for the clergy. The Church general running expenses, i.e. those payable from the unrestricted fund, amounting to £77,412, were down 17.62% over those of 2017. This was helped by the long hot summer and the fact that little was spent on major church repairs other than on the central heating boilers. There are considerable repairs required to the roof and supporting woodwork to the north porch and it is hoped to progress these in 2019. In addition an area on the south roof was damaged by vandals in late December and not all of the costs of repair will be covered by insurance.

As part of the fulfilment of our mission to help others less fortunate, we have made donations to numerous charities totalling £4,008 and a full list

of those supported is displayed on the notice board.

In addition following special fund raising events donations have been made to Christian Aid and Tear Fund respectively in support of famine relief particularly in the Yemen. A special service was held on behalf of Christian Aid, and at the united service on Remembrance Sunday the collection was on behalf of the Royal British Legion.

### **Conclusion**

The net result for the year was an excess of receipts over payments of £5,548 on unrestricted funds, (in the 2017 financial year there was a loss of £6,929 on unrestricted funds). Adding bank and deposit balances brought forward at the beginning of the year, the balance carried forward at 31st December 2018 on unrestricted funds totalled £28,269. This represents approximately 4 ½ months of unrestricted payments. A reserve is held to help smooth out fluctuations in cash flow and to meet any emergencies or towards future contingencies.

Alan Graves (PCC Treasurer)

# BIRSTALL PARISH CHURCH IN THE DIOCESE OF LEEDS

## FINANCIAL STATEMENT FOR THE YEAR ENDED 31<sup>st</sup> DECEMBER 2018

### RECEIPTS AND PAYMENTS ACCOUNT

	Unrestricted Funds	Restricted Funds	Endowment Funds	TOTAL 2018	TOTAL 2017
<b>RECEIPTS</b>					
Voluntary Receipts:					
Giving – standing orders and envelopes	38,827			38,827	37,536
Misc. Collections at all Services	2,261			2,261	1,692
All other Giving, donations, grants, Legacies and Voluntary Receipts	2,420	11,251		13,671	9,690
Gift Aid Recovered	10,372			10,372	9,955
	<u>53,880</u>	<u>11,251</u>	<u>0</u>	<u>65,131</u>	<u>58,873</u>
Fund raising activities and events	8,194			8,194	9,097
Investment Income	1,022	103	1,254	2,379	2,314
Church Activities – charges for funerals, weddings and venue hire	19,508			19,508	17,026
VAT Refund	256			256	0
<b>TOTAL RECEIPTS</b>	<u>82,860</u>	<u>11,354</u>	<u>1,254</u>	<u>95,468</u>	<u>87,309</u>
<b>PAYMENTS</b>					
Church Activities:					
Diocesan parish Share	45,281			45,281	43,202
Clergy & Staffing costs	889			889	1,165
Church Running Expenses	24,449	1,131		25,580	41,440
Mission Giving/Donations	4,519			4,519	4,712
Costs of fund raising activities and events	2,274			2,274	3,495
<b>TOTAL PAYMENTS</b>	<u>77,412</u>	<u>1,131</u>	<u>0</u>	<u>78,543</u>	<u>93,974</u>
Excess of Receipts over Payments	5,448	10,223	1,254	16,925	-6,665
Transfers between funds:	1,254		(1,254)	0	0
	<u>6,702</u>	<u>10,223</u>	<u>0</u>	<u>16,925</u>	<u>-6,665</u>
Cash at Bank as at 1 January 2018	21,567	4,391		25,958	32,623
Cash at Bank as at 31 December 2018	<u>28,269</u>	<u>14,614</u>	<u>0</u>	<u>42,883</u>	<u>25,958</u>

### STATEMENT OF ASSETS

Assets	Unrestricted Funds	Restricted Funds	Endowment Funds	TOTAL 2018	TOTAL 2017
<b>Cash Funds at 31 December 2018</b>					
Bank current account	14,180	14,571		28,751	11,865
Bank deposit account	10,112			10,112	10,092
National Savings & Invest. A/c	4,020			4,020	4,001
	<u>28,312</u>	<u>14,571</u>	<u>0</u>	<u>42,883</u>	<u>25,958</u>
<b>Long term Investment Assets</b>					
CBF – C. of E. Deposit Fund	3,035			3,035	3,035
Diocese – Chancel Fund Deposit			93.00	93	93
CBF – C. of E. Investment Fund					
Shares – market value	<u>28,857</u>	<u>7,525</u>	<u>37,238</u>	<u>73,620</u>	<u>74,742</u>
	<u>31,892</u>	<u>7,525</u>	<u>37,331</u>	<u>76,748</u>	<u>77,871</u>
<b>TOTAL OF ALL ASSETS – see Fund Analysis</b>					
Cash Funds as above	28,312	14,571		42,883	25,958
Investment Assets as above	<u>31,892</u>	<u>7,525</u>	<u>37,331</u>	<u>76,748</u>	<u>77,871</u>
	<u>60,204</u>	<u>22,096</u>	<u>37,331</u>	<u>119,631</u>	<u>103,830</u>

	Reference	No. of Shares	2018 Valuations	2018 Dividends /Interest	2017 Valuations
<b>Endowment Funds held by the Diocese:</b>					
Chancel Fabric Fund	140002048S	834	13,468	454	13,673
Chancel Fabric – Deposit	140002207D		93	0	93
Choir Fund	140002051S	134	2,164	73	2,197
Curate Fund	140002047S	328	5,297	178	5,378
Fabric – Mrs Fell Bequest	140002049S	602	9,721	327	9,868
Longbottom Bequest	640002001S	298	4,812	162	4,886
Sunday School Prizes	140002222S	110	1,776	60	1,803
<b>Total Endowment Funds</b>			<u>37,331</u>	<u>1,254</u>	<u>37,899</u>
<b>Restricted Funds held by the Diocese:</b>					
Altar Linen Fund	640002004S	62	1,001	34	1,016
Curacy Fund	640002003S	128	2,067	69	2,098
Birstall Schools Building Fund*	640002002S	276	4,457		4,525
<b>Restricted Funds held by the PCC:</b>					
Frampton Mural Fund			10,000		0
Kitchen Renovation Fund			2,057		1,957
Sunday School Prize Fund			789		730
Tower Room/Bells Fund			1,725		1,705
<b>Total Restricted Funds</b>			<u>22,096</u>	<u>103</u>	<u>12,031</u>
<b>Designated Funds held by the Diocese</b>					
Church Cottages Fund – Deposit	140002628D		3,035	12	3,035
Church Cottages – Investments	140002236S	1787	28,857	971	29,297
<b>Designated Funds held by the PCC</b>					
Altar, Linen, carafe & organ refurbishment Fund			(2,122)		(2,156)
Flower Festival Fund			340		340
Graveyard Fund			6,442		4,264
Parish Training Fund			1,991		1,687
Reordering Fund			4,033		4,033
St Peter's Playtime Fund			677		752
Time Fund			138		422
<b>Total Designated Funds</b>			<u>43,391</u>	<u>983</u>	<u>41,674</u>
<b>Total Assets</b>					
Endowment Funds			37,331	1,254	37,899
Restricted Funds			22,096	103	12,031
Designated Funds			43,391	983	41,674
General Church Funds			<u>16,813</u>	<u>39</u>	<u>12,275</u>
			<u>119,631</u>	<u>2,379</u>	<u>103,880</u>

**Notes to the Accounts:**

1 \* Dividends on the Birstall School's Building Fund are paid directly to the School

2 The value of each share as at 1 January 2018 was 16.3944 pence and their value as at 31 December 2018 was £16.1485 pence per share.

3 Endowment Funds are where the donor intends that the amount given should be retained and only the income is to be spent.

4 Restricted Funds are where the donor gives money to be used for a specific purpose and so the money can only be spent on that purpose.

5 Designated funds are cash which has been set aside by the PCC for a specific purpose, but can be spent on other purposes if required.

6 General Church funds is the cash in the bank account which is freely available to meet the ongoing day to day running expenses.

**Section A****Independent Examiner's Report****Report to the trustees/  
members of**

Parochial Church Council of Birstall Parish Church in the Diocese of Leeds

**On accounts for the year  
ended**

31 December 2018

**Charity no  
(if any)**

1133854

**Set out on pages**

1 to 5

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2018

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

**Signed:****Date:**

18/02/2019

**Name:**

Brook Carbutt

**Relevant professional  
qualification(s) or body  
(if any):****Address:**

1 York Drive

Heckmondwike

West Yorkshire WF16 9BA

## **VICAR'S REPORT**

Another year in the life of our church has come and gone. The cycle of services and events has turned. We should be heartened. In among those regular events like the Summer Fete, Bonfire Celebration and Christmas Fayre, we added a commemoration of the Centenary of the World War One Armistice and a presentation about the Frampton Mural.

In the building we've seen the renewal of the servery, creating a much more attractive and usable space for refreshments, and the restoration of the vestry stained glass window. At the end of 2018 we were disturbed by the theft of lead from the roof on the south side and the realisation that there was significant work to be done due to a botched repair after lead theft on the north side.

In the graveyard we've tackled the problems with old trees including the removal of one adjacent to the road which required the rebuilding of the wall which the tree had damaged. Dogs left to run free by irresponsible owners have caused much distress to relatives of those buried in the graveyard - a problem which is ongoing.

Despite all this we have met all our financial commitments, partly due to the careful management by our treasurer, Alan, and by the increased giving as a consequence of our stewardship campaign in the autumn.

During this past twelve months we have said goodbye to some faithful members of our congregation: Peter Mitchell, Pat Pickles, Dorothy Wiles and Ann Crabtree, closely followed by David Crabtree. We also lost Pastor Anne Smaje from our Christian community. We remember them all with love and gratitude.

A group has come together regularly to look forward as we plan celebrations for the church's, our, 900th Anniversary. Beginning at the Patronal Festival Service on 30th June there will be some special services and events as we take the opportunity to raise the awareness in the community of the life of this church past and present. We have the opportunity to show God's love in words and action; to invite people to events, services and new life in Christ - which is really what the church is all about. Visiting preachers

including (so far) three bishops, as well as exhibitions, commemorative merchandise, and publicity, will all help to make the year special. There is still room for involvement in the work of the group and for fresh ideas. Please remember though, this is not my celebration, this is not the 900 group's celebration, this is our celebration - which means that everyone, that's YOU, needs to be involved if the celebration year is have the impact we hope for.

As ever I am grateful for those who support me, particularly Annette, Denise; Leif and Wendy; and all the Pastoral Ministers. But also to all the church members who fulfil a wide variety of ministry roles. May God bless us all as we grow in Worship, Fellowship, Discipleship, Ministry and Mission.

*Paul J Knight*

(Vicar)

7th April 2019

## **ELECTORAL ROLL**

Every 6 years the Electoral Roll has to close and be completely revised. On the 10th March 2019 the old roll was closed.

On the 11th March 2019, after a complete revision, the new Electoral Roll came into operation with 90 names entered.

*Dorothy E. Gallagher*

(Electoral Roll Officer)

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## **REPORT OF THE PROCEEDINGS OF THE PCC**

We have had six meetings this year with attendance being 77%. We also had two Standing Committee meetings.

Sue Lawson was co-opted on to the PCC to cover Safeguarding issues during Liz Mason absence due to ill health.

Regretfully Andy Kennedy resigned in November 2018 due to family and work issues.

*Denise Gosling*

(PCC Secretary)



## **CHURCHWARDENS' REPORT 2018/19**

### **FABRIC**

- 1 The combi boiler in the kitchen, the twin boilers, the clock, the organ and the fire extinguishers have been serviced.
2. The Quinquennial inspection has been carried out by the architect. It is a requirement of the inspection that an electrical installation be inspected. This also has been carried out.
3. Dead leaves have been removed from paths, down pipes and drains. Also the upper gutters have been cleared.
4. A PAT testing has been carried out by Fred Lister and all electrical items have been tested.
5. On 28<sup>th</sup> December 2018 thieves stole lead from the south side of the church and from the south porch. Extensive damaged had been caused by the theft. A temporary repair has been carried out on the roof. We have insurance of up to £7500 to pay for the damage and any shortfall will have to be met by the church.
6. The kitchen has had new units fitted on the west side and a zip tap has been fitted. All works were paid by Bridge.

### **On going works**

- 1 The architect is drawing plans for the repairs to the north side roof. We will be seeking grants for the cost of the repairs. The architect is also drawing up plans for the repair works after the lead theft.
- 2 The down pipes are to be painted in spring/summer. The top half with anti climb paint.
- 3 The vestry window has been removed and repaired. It was refitted on the 8<sup>th</sup> March.

### **Plate**

The church plate is correct. Thank you to the Sanctuary Guild for their constant care in cleaning the silver and brasses.

### **Furniture and Fittings**

These are in good state with the exception of the chairs in the fellowship area which sometimes need repairing. Luckily for us we have a vicar who makes an excellent chair repairer.

### **General**

A big thank you to Ian Cromack and Colin Hartley who have worked tirelessly in the graveyard cutting the grass and keeping the weeds at bay.

I would also like to thank everyone who has helped me in my churchwarden duties.

Special thanks to Fred Lister, Raymond Gallagher, Adrian Ellwood and Andy Rhodes.

I am grateful for all the help given to me by the Duty Wardens, Margaret Bell, Sue Charlton, Eva Lockett, Dave Chapman, Jonathan Keer and Raymond Gallagher who is Warden Emeritus.

A big thank you to all the side people and to everyone who helps with the refreshments.

*Denise Gosling*

22nd March 2019

### **St Peter's School Governors**

This year our school, on its present site, has been open for 50 years, something to celebrate, and there will be events happening before the summer, that church members will be invited to attend.

Many church members will have been pupils, parents of pupils, grandparents, friends or former governors, every contribution to the life of our school has been much valued and not forgotten.

But we also look to the future, there are changes ahead for all schools, and we are sure you have seen how changes to funding particularly have left many schools struggling. We are also facing a reduction to our budget, which means there will be less money available for school to help governors meet the 10% required towards any building or repairs, such as windows, roofing or heating

As ever we ask that you will continue to support us by saving your 5p,s they really do help, and we are so grateful to those who give to us so faithfully.

Your school governors continue to work hard to provide a learning environment that is appropriate for children in 2019, we are involved in all aspects of school life, and this is a big commitment, we ask that you will keep us, the children and staff in your prayers, and consider ways that you might be able to help your school.

Please come and talk to us at any time, your governors are Jan Mitchell (Chair person), Alison Sowden, Paul Knight, Leif Wilks, Karen Robinson.

*Alison Sowden*

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## DEANERY SYNOD

The Deanery Synod has met three times jointly with Dewsbury Deanery. In May John Knox, Director of Resourcing Parishes, explained how the diocese can provide various support services to Parishes. Information on these services can be found on the diocesan website. The synod also discussed the merging of Birstall and Dewsbury Deaneries and came to the opinion that they might eventually merge after consultations with PCCs of the parishes.

At the October meeting David Ashton gave a report on the General Synod held in York. Emily Tidball spoke about Near and Faithful Neighbours which helps the Church to remain present in areas which are religiously and ethnically diverse. The main speaker was Kim Leadbeater (Jo Cox's sister) who gave a presentation about 'More in Common'. She spoke about Jo's life, and the work done since her death to combat loneliness and bring communities together. She also outlined plans for the Great Get Together to be held in June 2019.

The meeting in February (2019) was addressed by Revd. Canon Joyce Jones a member of the General Synod Business Committee which organises the agenda for General Synod. She spoke of the difficulties in getting a fair and balanced agenda which included all of the business before Synod and also included those who wished to speak on various issues. The synod was reminded of the importance of meeting our parish share and paying as soon as possible as the Diocese has to cover it's expenditure throughout the year. We then had a presentation on evangelism; being prepared to give an answer for our faith. Growing our churches not just in numbers but in spirituality, mission and outreach. A 75% challenge for 75% of parishes to grow in the next 5 years.

*Kathleen O'Shea*

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## CHILDREN'S GROUPS

Three groups have been running this year; **Little Fishes** catering for children from rising 2 year olds (accompanied by their adult) to age 6 (end of year One) **Explorers** for children aged 6 to 10 (Year 2 to Year 5 of Primary School) and **Rock Solid** for young people aged 10 upwards. The numbers in each group vary from week to week and continue to be small. We appreciate your continued prayers for the youngest members of our church and their families.

Many thanks go to Diana, Penny, Liz, Jan, and Susan who give up their time each week to support the children in their discovery of the Christian faith. Without their commitment the groups would not be able to run.

Thanks also to Margaret and Solly for their help this year. Please have a

word with Linda or Diana if you would like to help with St Peter's Childrens' Church groups.

In May 2018 the children raised £100 for Christian Aid by having a Mystery Seed sale – this time using compostable newspaper pots - children at St Peter's Playtime enthusiastically helped by planting seeds too. Thank you to St Peters' Congregations and Playtime parents for supporting this. For 2019 members of the Rock Solid group have sown seeds to grow produce which will be on sale in May. The younger children will be planting bee and butterfly friendly plant seeds as well as vegetables.

To commemorate 100 years since the end of the First World War, Explorers and Little Fishes made a poppy wreath from plastic bottles, which was then presented in church as a symbol of Remembrance.

At Christmas, for the first time, we presented the nativity play during the Crib Service on Christmas Eve. Alexander Bethany and Alasdair did an excellent job at narrating. Sam stood in for Reuben who had chicken pox. An open invitation was given to any children attending the service to dress up as nativity characters, and many did. Several children joined in with the play and all the children taking part contributed to a very special Nativity. One Grandparent commented that her 10 year old grandson was thrilled to have taken part. During the service each child was invited to bring their angel (crafted by Bridge members and members of the congregation for each child at St Peter's School) and place it in the crib.

*Linda Rhodes*

## **ST PETER'S PLAYTIME**

Playtime continues every Thursday afternoon in term time with lots of fun activities including sand, water, playdough, crafts and singing. After some children left in September for Nursery and school our numbers were depleted for a while but in the new year lots of new mums, grandparents and even great-grandparents have come along. We continue to advertise the playgroup – on the church's website as well as on facebook. We are a very welcoming group and have a great time together.

In July we had a teddy bears' picnic and bouncy castle to close for summer. Unfortunately only a few children came this year.

In November we enjoyed a Children in Need special with cake stall, sponsored song-and-dance and 'name the teddy' which raised £100.

In December we held our Christmas party; over 25 excited youngsters

welcomed Santa who gave out presents to everyone. Thanks to Linda Maddocks and Claire Jackson who shopped for the gifts and wrapped them all for us.

We are looking forwards to making a children's flower arrangement as part of the forthcoming Flower Festival.

Many thanks to all who help on the Playtime team. If anyone feels they can come along , even just once a month to make juice and coffee or help with activities it would be greatly appreciated. Linda Rhodes has now come along with her guitar and is a great help, especially at singing time. We thank Carole Beaumont and Nichola Keer for their help but now have other commitments.

Please remember in your prayers everyone at Playtime.

*Margaret, Jean and all the Playtime team.*

## **SAFEGUARDING - CHILDREN AND VULNERABLE ADULTS**

I stepped into the Safeguarding Officer post at St Peter's 12 months ago, supported into the new role and responsibilities by Sue Lawson, who previously held that role. Unfortunately, due to my illness and treatment/convalescent needs, I needed to step back from the role temporarily and Sue temporary provided "cover."

There continues to be a strong focus on good safeguarding practice by the Church of England which results in revised policies and documentation being sent out by the National Safeguarding Team and from the Diocese. It is the Safeguarding Officer's responsibility to bring these to the attention of the PCC meetings as well as asking the PCC to review and sign off St Peter's Safeguarding Policy once a year.

DBS checks and Confidential Self Disclosures continue to be undertaken and reviewed as required. There is a Safeguarding notice board in the fellowship area of St Peter's providing information and contact details. This is in the process of being updated in line with Church of England requirements.

*Liz Mason (Safeguarding Officer for Children and Vulnerable Adults)*

## **BELLRINGERS**

Through most of last year we had joined forces with Merfield church bellringers to help support both churches for Sunday ringing and practices by alternating. Mirfield were also blessed with a great many weddings for which ringers were needed to be identified. This generally worked well and Stephen Lister rang his first quarter peal. By December I was very tired and was unable to continue the arrangement which left us to concentrate on our own ringers development.

Since then practice has seen some improvements and progress into change ringing at a low level. We continue to get some support from various ringers in the branch which is greatly appreciated.

Unfortunately one of our ringers had a devastating house fire on Christmas Eve night. She ended up having to live in York for 3 months but has now returned to her home.

We are looking forward to welcoming the Leeds Branch to a practice at St Peters and so far we have one wedding to ring for in St Peter's.

This year is also the 100th anniversary of the recast and installation of our church bells in October. We will be looking to run some special peals/quarter peals and open events for all to come to which will also be in conjunction with celebrations for the 900 anniversary celebrations.

*Miles Lawson* (Tower Captain)

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## **BIRSTALL PARISH BRIDGE PROJECT**

The numbers coming to Bridge continue at an average of about 40 each week. We are still attracting new people to replace those who are no longer able to come. Our specials meals at Easter, and Christmas continue to be popular, as is our annual trip which, this year, was to the city of Durham.

The Bridge accounts are in a good state and, due to former grants and income we were able to refurbish the servery in the Fellowship Area. All this has been made possible by the dedicated hard work of the volunteer staff to whom we give our thanks.

*Paul J Knight* (Chair)

**The following Statement of Accounts up to 31st December 2018  
has been Independently Examined by Mr Alan Graves.**

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# THE PARISH CHURCH OF St PETER, BIRSTALL - Bridge Project

## Annual Income and Expenditure Account - Year to 31st December, 2018

### INCOME

Income from Donors		
Admission charges		3,941.50
Sale of Beverages		329.11
Drinks		56.50
Easter Special Prepaid		150.00
Summer Special Prepaid		192.00
Christmas Special Prepaid		231.00
Grants		
Sundry Donations		
Donations		102.95
Events		
Durham Trip		345.00
Sundry Income		
Takeaways		54.20
Raffle		442.00
ICU		4.00
Maundy Supper/Harvest Lunch etc		240.00
Float		293.67
		<u>£ 6,381.93</u>

### EXPENDITURE

Venue Hire			
Paid to PCC of Birstall PC	1,360.00	1,360.00	
Equipment			
Equipment	45.87	45.87	
Running Cost and Overheads			
Postage			
Telephone/Internet	260.66		
Towards Music Licence	272.78		
Cash in lieu of voucher & Prize Draw	46.00		
Raffle Vouchers	35.00	614.42	
Seasonal Workers	-	-	
Publicity and Promotion			
Flyers	24.99	24.99	
Events			
2018 Trip to Durham - Coach Deposit & Balance	425.00	425.00	
Training Costs			
Hygiene Course		-	
Food			
Food	2,811.49	2,811.49	
Non Food			
Bingo Tickets	6.96	6.96	
Kitchen Equipment			
Kitchen Equipment	3,515.95		
Cleaning Materials	28.78	3,544.73	
Furniture	-	-	
Miscellaneous			
Coffee - D Gallagher	10.00		
Christmas Gifts	54.37		
Easter Gifts	31.60		
Sundries	151.00		
Harvest Lunch	240.00		
Float	293.67	780.64	9,616.10
Deficit on the year			<u>-£ 3,234.17</u>
Funds brought forward - 1st January, 2018			
Cash at Bank			4,472.77
Cash in hand			
			<u>£ 1,238.60</u>
Funds carried forward - 31st December 2018			
Cash at Bank			1,238.60
Cash in hand			
			<u>£ 1,238.60</u>

**The preceding reports were accepted and received at the  
Annual General Meeting  
held at 12 noon on Sunday 7th April 2019  
in St Peters Church, Birstall**

**Parochial Church Council Members for 2018-2019**

Paul J Knight (Vicar)

Denise Gosling (Churchwarden)

Leif Wilks (Reader) Wendy Harper (Reader)

David Barker, Kathleen O'Shea, Solly Wilson & Raymond Gallagher  
(Deanery Synod Representatives)

Pat Caunt, John Earnshaw, Adrian Ellwood, Alan Graves; Adrian  
Ellwood; Miles Lawson, Liz Mason, Andrew Rhodes, Alison Sowden,  
Chris Taylor and Solly Wilson. (Lay Representatives)