



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	01	2018		31	12	2018

Section A Reference and administration details

Charity name

Uganda Humanist Schools Trust

Other names charity is known by

UHST

Registered charity number (if any)

1228762

Charity's principal address

31 Greenmeadows Road

Madeley

Crewe

Postcode

CW3 9EY

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Steve Hurd	Chair		
2	Prof Hilary Hurd	Scholarships		
3	Dr Caspar Melville			
4	Paul Ewans			
5	Andrew West			
6	Chris Smith			
7	Stuart Naylor			
8	Glenda Miller			
9	Ed Schmidt			
10	Daniel Hurd	Finance		
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust Deed
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	By invitation of current trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

UHST raises funds to support education in humanist schools in Uganda. Our funds go to schools that belong to the Uganda Humanist Schools Association: Isaac Newton High Schools at Kateera, Masaka, Mustard Seed High School, Busota, Kamule, Kasese Humanist Primary School and Katumba Parents' Humanist School, Bundibugyo. We also provide scholarships to allow bright but needy children to attend the above high schools.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

As in previous years, Uganda Humanist Schools Trust places considerable emphasis on keeping supporters informed about the progress of the schools.

We visit the schools each year and write detailed reports for donors.

By having a trustee on the Management Board of each school we are able to play a full role as partners in key decisions concerning the development and management of the schools.

We have improved the tracing of funds. We receive the accounts of the school board and can see that funds that we provide are properly recorded. Furthermore, from 2017, we receive school bank statements, so we can see where money is received and each time it is transferred e.g. to builders for construction projects.

Our focus throughout has been on allocating funds so as to have the maximum impact of the quality of learning and the welfare of students and staff.

As reading is such an important skill we have been running a very successful Reading for Pleasure Project in the schools.

We have also promoted a Humanist Ethos Project to increase awareness of Humanist values and their application to the day to day operation of the schools, where discipline is based upon guidance and empathy and not on coercion.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

In 2018 our main achievements were to:

1. provide 120 scholarships to enable bright but needy children to attend the Humanist secondary schools.
2. To complete the transition from providing day-only scholarships to providing full boarding places.
3. We continued to promote independent learning by providing money for books, science and other learning materials. We promoted a Reading for Pleasure programme.
4. Our provision of re-useable sanitary pads continued to maintain high level of participation by girls.
5. At Isaac Newton School we funded the construction of a new teaching block with 3 classrooms and a science lab and a large underground water tank.
6. At Mustard Seed School we funded the construction of a new multi-purpose Hall.
7. We provided funds for books at the two primary schools, and funds to pay for the school fees of over 100 orphaned children at Katumba Humanist Primary School.
8. Both secondary schools have shown substantial improvements in educational outcomes. They stand 4th and 5th in the ranking of up to 30 schools in their Districts. Isaac Newton School is 40th out of 3,600 secondary schools in Uganda measured by “value added” between primary leaving and O-level.

Section E

Financial review

Brief statement of the charity's policy on reserves

To help school cash flow we now make monthly cash transfers to the schools to cover scholarships. This has almost eliminated their need to ask for emergency funding and reduces the level of the reserves that we need to hold to 3 to 4 months of payments.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

UHST funds come from public appeal. We have built up a loyal group of supporters, many of whom send us regular annual or monthly amounts by standing order.

Section F

Other optional information

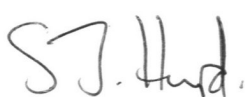
Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Stephen John Hurd

Position (eg Secretary, Chair, etc)

Chair

Date

15 August 2019

Receipts and payments accounts

For the period from	Period start date	To	Period end date
	01/01/2018		31/12/2018

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations - unrestricted	75,150	-	-	75,150	42,812
Donations- restricted	-	33,664	-	33,664	21,807
Donations- scholarships	-	42,521	-	42,521	33,423
Gift aid	8,675	-	-	8,675	6,309
Interest	210	-	-	210	189
Sub total (Gross income for AR)	84,035	76,185	-	160,220	104,539
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	84,035	76,185	-	160,220	104,539
A3 Payments					
Isaac Newton Kateera - unrestricted	41,094	-	-	41,094	23,781
Isaac Newton Kateera - restricted	-	-	-	-	28,819
Isaac Newton Kateera - scholarships	-	19,707	-	19,707	15,802
Mustard Seed School - unrestricted	39,228	-	-	39,228	53,655
Mustard Seed School - restricted	-	9,932	-	9,932	-
Mustard Seed School - scholarships	-	18,528	-	18,528	18,270
Kasese Humanist Primary School- unrestricted	1,800	-	-	1,800	658
Katumba Humanist Primary School unrestricted	3,000	-	-	3,000	-
Other including printing costs	-	-	-	-	-
Bank charges	126	-	-	126	113
Sub total	85,248	48,167	-	133,415	141,098
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	85,248	48,167	-	133,415	141,098
Net of receipts/(payments)	(1,213)	28,018	-	26,805	(36,559)
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	40,127	1,276	-	41,403	77,962
Cash funds this year end	38,914	29,294	-	68,208	41,403

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Donations - unrestricted	38,914	-	-
	Donations - restricted	-	29,294	-
	Total cash funds	38,914	29,294	-

B2 Other monetary assets

Details

Unrestricted funds to nearest £
-
-
-
-
-
-

Restricted funds to nearest £
-
-
-
-
-
-

Endowment funds to nearest £
-
-
-
-
-
-

B3 Investment assets

Details

Fund to which asset belongs
-
-
-
-
-

Cost (optional)
-
-
-
-
-

Current value (optional)
-
-
-
-
-

B4 Assets retained for the charity's own use

Details

Fund to which asset belongs
-
-
-
-
-
-
-
-
-

Cost (optional)
-
-
-
-
-
-
-
-
-

Current value (optional)
-
-
-
-
-
-
-
-
-

B5 Liabilities

Details

Fund to which liability relates

Amount due (optional)
-
-
-
-
-

When due (optional)

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Stephen John Hurd (Chair of trustees)

Date of approval



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Uganda Humanist Schools Trust

**On accounts for the year
ended**

31 December 2017

**Charity no
(if any)**

1128762

Set out on pages

(remember to include the page numbers of additional sheets)

**Respective
responsibilities of
trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

The charity's trustees consider that an audit is not required for this year under section 144 of the Act and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the applicable Directions given by the Charity Commission (under section 145(5)(b) of the Act, and
- to state whether particular matters have come to my attention

**Basis of independent
examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent
examiner's statement**

In connection with my examination, no material matters have come to my attention ~~(other than that disclosed below*)~~ which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Ian Best

Date:

25 . 7 . 18 .

Name:

IAN BEST

Relevant professional
qualification(s) or body
(if any):

formerly a member of the ICAEW.

Address:

34 TUDOR WAY

SUTTON COLDFIELD

B72 1LP

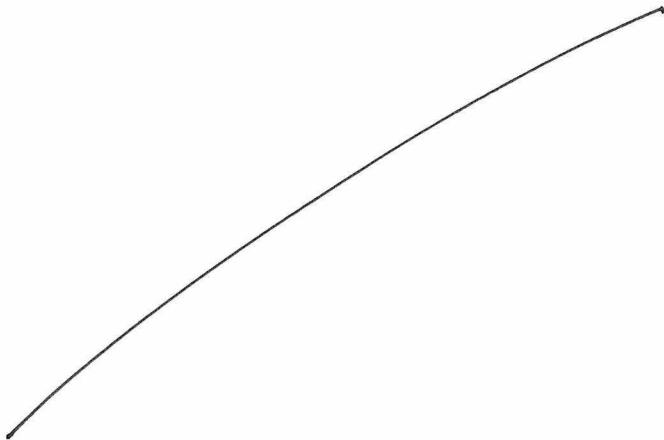
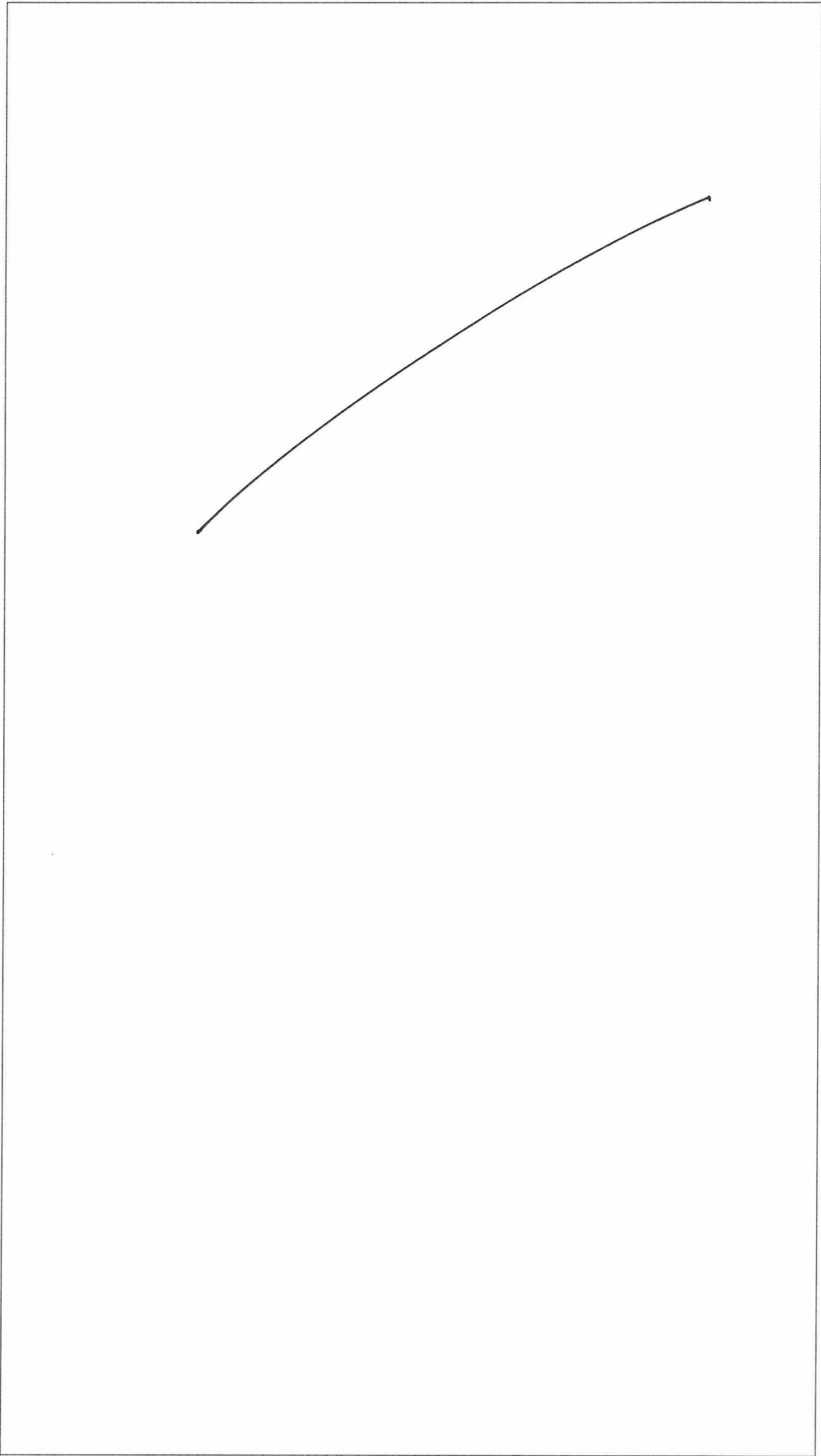
Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

(Handwritten signature)

Give here brief details of any items that the examiner wishes to disclose.





Charity Name	UGANDA HUMANIST SCHOOLS TRUST	NCIS No	1128762
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CC16a

Receipts and payments accounts

For the period from	Period start date	To	Period end date
	01/01/2017		31/12/2017

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations - unrestricted	42,812	-	-	42,812	52,084
Donations- restricted	-	21,807	-	21,807	40,779
Donations- scholarships	-	33,423	-	33,423	21,316
Gift aid	6,309	-	-	6,309	12,874
Interest	189	-	-	189	202
Sub total (Gross income for AR)	49,309	55,229	-	104,539	127,255
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	49,309	55,229	-	104,539	127,255
A3 Payments					
Isaac Newton Kateera - unrestricted	23,781	-	-	23,781	13,965
Isaac Newton Kateera - restricted	-	28,819	-	28,819	35,695
Isaac Newton Kateera - scholarships	-	15,802	-	15,802	10,650
Mustard Seed School - unrestricted	53,655	-	-	53,655	16,719
Mustard Seed School - restricted	-	-	-	-	-
Mustard Seed School - scholarships	-	18,270	-	18,270	8,704
Kasese Humanist Primary School- unrestricted	658	-	-	658	500
Kasese Humanist Primary School- scholarships	-	-	-	-	240
Other including printing costs	-	-	-	-	-
Bank charges	113	-	-	113	104
Sub total	78,207	62,891	-	141,098	86,577
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	78,207	62,891	-	141,098	86,577
Net of receipts/(payments)	(28,898)	(7,661)	-	(36,559)	40,678
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	69,025	8,937	-	77,962	63,900
Cash funds this year end	40,127	1,276	-	41,403	77,962

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Donations - unrestricted	40,127	-	-
	Donations - restricted	-	1,276	-
	Total cash funds	40,127	1,276	-

(agree balances with receipts and payments account(s))