



Trustees' Annual Report for the period

		Period start date			Period end date		
	Day	Month	Year		Day	Month	Year
From	01	01	2018	To	31	12	2018

Section A Reference and administration details

Charity name	Hants Animal Rescue Team		
Other names charity is known by	HART Wildlife Rescue		
Registered charity number (if any)	1066760		
Charity's principal address	Unit 9, Lower Soldridge Business Park, Soldridge Road		
	Medstead, Nr Alton, Hampshire		
Postcode	GU34 5JF		

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Peter Mart	Chairman		
2	John Hodge		01/01/2018 – 12/11/2018	
3	Laura Harrison		01/01/2018 – 19/10/2018	
4	Karen Margesson			
5	Anne Blacklock			
6	Charmian Greenland-Jones		13/10/2018 – 31/12/2018	
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Declaration of Trust
How the charity is constituted (eg. trust, association, company)	Charitable Association
Trustee selection methods (eg. appointed by, elected by)	Elected by existing trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Any potential new Trustees are advised to read up on the responsibilities of being a Trustee before they accept the position, starting with "The Essential Trustee".

In the fourth quarter of 2018 Laura Harrison and John Hodge both stood down as Trustees for the Charity. In October Charmian Greenland-Jones was appointed as a new Trustee. She was a previous manager of our hospital and has a tremendous knowledge about animal welfare. She will certainly be a very useful addition as a Trustee.

HART is managed through a cascade of committees, where the Trustees govern from the top, setting standards and guidelines, but then passing some specifically defined authority down to the Management Committee which meets approximately every 6 weeks to make joint decisions about matters affecting the day-to-day running of the hospital and shops. Within both the hospital and shops information from the Management Committee meetings is then passed down to relevant staff and volunteers either through staff meetings, noticeboards or by word of mouth to ensure all involved with HART are aware of decisions being made that affect them and also have an opportunity to pass any feedback up through the committees. The shop and hospital managers are both members of the Management Committee. An annual meeting is held with all staff and key volunteers to discuss the last year and make plans for the future.

Trustees are always mindful of managing and mitigating risks to avoid endangering staff, volunteers and the public who come into contact with HART. A full suite of risk assessments is reviewed annually at the hospital, and new activities assessed as arise. Trustees also must ensure that adequate funds are held in reserve to deal with any emergencies arising. Guidance and advice is sought from professionals and other bodies where necessary, e.g. HR matters, and as the need occurs to

ensure HART always operates within the law and supports its staff and volunteers as much as possible.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The relief of suffering amongst wildlife in need of care and attention and, in particular, by the provision of a rescue and rehabilitation service for abandoned, neglected or injured wildlife and the advancement of public education in the needs and care of British wildlife.

Summary of the main activities undertaken for the public benefit in relation to these objects (Include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

In 2018 HART admitted 1,176 wildlife casualties. Bird admissions numbered 675 and mammals 501, of which 376 were hedgehogs. Without HART, these animals would have suffered a slow death, been unnecessarily euthanised by vets or the RSPCA, or had to be transferred great distances to receive care at another wildlife hospital. Overall 603 casualties were released back into the wild and 15 were transferred to specialist establishments. Of those admissions that didn't survive to release, 11 were dead on arrival, 185 died within 24 hours and 41 had to be euthanised shortly after admission. An additional 247 casualties died after 24 hrs but before completing treatment and 68 unresponsive to treatment were put to sleep. These figures show a success rate of over 51% on overall admissions being released back into the wild and is consistent with last year's percentage.

In addition to receiving animal admissions, the hospital again responded to well over 2,000 phone calls, hundreds of email enquiries and countless Facebook requests asking for advice and information.

HART has 88 active volunteers on its database, the majority of whom were regularly involved with the day-to-day running of the hospital on a voluntary basis during 2018.

HART continues to be a valuable resource for local educational facilities, giving work experience placements to 26 students on animal related courses during 2018, as well as volunteering opportunities to younger people undertaking the Duke of Edinburgh Award scheme. Staff and volunteers also gave over a dozen educational talks to community groups.

Throughout the year, Trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

HART has always depended on voluntary help to run; without our volunteers we wouldn't be able to care for the large number of casualties we take in. One of the experienced volunteers also continues to act as Volunteer Co-ordinator, ensuring that all applications to become a volunteer are thoroughly vetted and any new volunteers go through a proper induction program and period of training. The actual number of active volunteers varies depending on the time of year with many students who carry out work experience also volunteering during their holidays.

HART also has some volunteer drivers who can be called on to provide invaluable support with transporting animals to and from the vets, enabling staff more time to focus on animals within the hospital environment.

Throughout 2018 the hospital had 3 full time and 1 part time members of staff. With such a low number of salaried staff, volunteers remain crucial to us being able to continue our work.

When possible, HART offers work experience / volunteering opportunities to disabled individuals and continued to support several young people during 2018.

In the winter of 2018 we continued to rely on our volunteer hedgehog foster carers and as a result were able to have more than 120 hedgehogs cared for over this period outside of the confines of the hospital itself. This freed up space in the hospital enabling us to care for more animals during this time.

In 2018 one of our key volunteers did much of the "baby-sitting". This meant we had a consistent and reliable resource who could take home baby animals that need overnight feeding and then bring them back to the hospital the next day. This helps to free up our hospital staff so that they have the opportunity for getting a full night's sleep before having to return to work the next day.

Although we have one full time and one part time paid members of staff in our shop, we rely on volunteers to support our staff and ensure that the shop remains open as often as possible. We have been lucky to have some reliable retired ladies and gentlemen who gave their time. As with other similar organisations, there is no doubt that our shop would not be as successful if we did not have these volunteers.

Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

We were again granted a license to rehabilitate and release grey squirrels by Natural England and are one of the only units in the south of England to be able to do this. Forty-five squirrels were admitted during 2018, the majority being orphaned babies.

Twenty-four owls/birds of prey were admitted including 1 barn owl and 4 buzzards. Some of the more unusual species for HART in 2018 were 3 lapwings, 1 skylark and 24 swallows. The majority were successfully released. One very unusual admission was a common scoter duck (which is a rare sea bird). This was one of the animals transferred to the specialist care of the RSPCA, where it subsequently made a fully recovery and was released back on the coast.

2018 was a year for upgrading both inside and outside of the hospital. This included improvements made to our duck enclosures, new incubators being purchased and an upgrade to all the lighting in the hospital building itself to improve working conditions and overall ambiance. This latter improvement has also helped to reduce our energy consumption and keep critical running costs low.

We continue to share our work with the public via regular eNewsletters, our website and on social media, featuring information on our patients as well as wildlife advice on our Facebook updates. By the end of 2018 we had approximately 5,500 followers on Facebook. Additionally, all members of staff at the hospital are linked in with other specialised wildlife Facebook forums, through which we can share our experiences and give less knowledgeable rehabilitators support and advice.

In 2018 our shop in Alton achieved gross revenue of just over £66,200. This was an 8% increase on the previous year. This was the first increase in revenue for a number of years and we hope we will be able to sustain it. A number of other charity shops in the town have closed due to the difficult trading environment so we were very pleased to see this increase in revenue.

Our shop is located in the middle of a large Car Park which means we receive a lot of donations, many are of no use to us whatsoever and go straight to the dustbin or for recycling, but others are of a high quality and we can try and sell them for a good profit. We use a recycling company for unwanted clothes, rags and books, eBay and other on-line sites when we think we can generate a higher sale price and constantly look for options to maximise the revenue from every item we receive. Whilst there are other charity shops nearby, we are still regularly complimented on the quality of our shop and its stock and we believe we are one of the highest earning charity shops in the town. We have a Facebook account to raise our profile and highlight some of the interesting items we have for sale.

It is always a priority to make the books balance and so as charitable incomes fall in the current economic climate, our focus on costs control has been maintained in all areas. Cost reductions were again achieved by using an Amazon Wish List via which members of the public can donate much needed items to the hospital, significant donations of animal food made via local supermarkets, as well as a constant vigilance on containing expenditure.

Section E

Financial review

Brief statement of the charity's policy on reserves

At the start of the year we held in reserve £40,000 in a savings account to be held in case of significant financial difficulties.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Total income for the year was £150,784 with expenditure of £137,664, which led to a surplus of just over £13,000.

£10,616.96 came from memberships, £5,252.86 from members of the public bringing animals in, and £66,522.84 from the shop. £23,050 was received in grants thanks to a continued focus on this area, £10,187.83 from fundraising activities, and we also received donations of £28,442.33 from members of the public. We were also fortunate to receive a legacy of £16,000 during the year. The charity shop continues to be our major and on-going source of income, which has allowed the charity to have more visibility of future income than when relying on donations alone.

Compared with 2017 there has been an increase in overall income. This can be accounted for from the increased donations received from members of the public, the legacy, and the increased shop takings. There has also been a slight fall in expenditure.

The majority of the expenditure is made in areas directly related to the key objectives – principally with running costs for the hospital and staff wages (including pension contributions). The most significant costs outside of these are related to running the shop, such as rent, utilities and staff, but these costs are far outweighed by the income the shop generates, and the shop also acts as a valuable way to interact with the public.

This income has allowed us to take in and treat as many animals as possible and continue to improve our facilities and equipment.

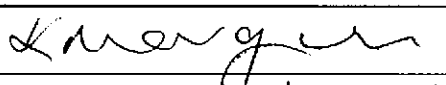
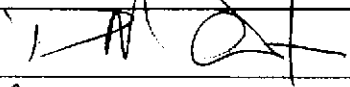
Section F

Other optional information

Section G**Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	KAREN LYNN MARGETSON	PETER MALT
Position (eg Secretary, Chair, etc)	TRUSTEE	TRUSTEE
Date	31/08/2019	



Hart Wildlife Rescue			Charity No (if any)	1066760	CC17a
Annual accounts for the period					
Period start date	01.01.2018	To	Period end date	31.12.18	

Section A Statement of financial activities

Recommended categories by activity	Details of own analysis	Note	Restricted			Total this year £	Total last year £
			Unrestricted funds £	income funds £	Endowment funds £		
			F01	F02	F03	F04	F05
Incoming resources (Note 3)							
Incoming resources from generated funds			150,784	-	-	150,784	126,665
Voluntary income		S01	-	-	-	-	-
Activities for generating funds		S02	-	-	-	-	-
Investment income		S03	-	-	-	-	-
Incoming resources from charitable activities		S04	-	-	-	-	-
Other incoming resources		S05	-	-	-	-	-
Total incoming resources		S06	150,784	-	-	150,784	126,665
Resources expended (Notes 4-8)							
Costs of Generating Funds			137,664	-	-	137,664	139,813
Costs of generating voluntary income		S07	-	-	-	-	-
Fundraising trading costs		S08	-	-	-	-	-
Investment management costs		S09	-	-	-	-	-
Charitable activities		S10	-	-	-	-	-
Governance costs		S11	-	-	-	-	-
Other resources expended		S12	-	-	-	-	-
Total resources expended		S13	137,664	-	-	137,664	139,813
Net incoming/(outgoing) resources before transfers		S14	13,120	-	-	13,120	- 13,148
Gross transfers between funds		S15	-	-	-	-	-
Net incoming/(outgoing) resources before other recognised gains/(losses)		S16	13,120	-	-	13,120	- 13,148
Other recognised gains/(losses)							
Gains and losses on revaluation of fixed assets for the charity's own use		S17	-	-	-	-	-
Gains and losses on investment assets		S18	-	-	-	-	-
Net movement in funds		S19	13,120	-	-	13,120	- 13,148
Total funds brought forward		S20	57,554	-	-	57,554	70,072
Total funds carried forward		S21	70,674	-	-	70,674	57,554

Section B Balance sheet

	Note	Unrestricted funds £ F01	Restricted income funds £ F02	Endowment funds £ F03	Total this year £ F04	Total last year £ F05
Fixed assets						
Tangible assets (Note 9)	B01	-	-	-	-	-
	B02	-	-	-	-	-
Investments (Note 10)	B03	-	-	-	-	-
Total fixed assets	B04	-	-	-	-	-
Current assets						
Stock and work in progress	B05	-	-	-	-	-
Debtors (Note 11)	B06	-	-	-	-	-
(Short term) investments	B07	-	-	-	-	-
Cash at bank and in hand	B08	70,764	-	-	70,764	-
Total current assets	B09	70,764	-	-	70,764	-
Creditors: amounts falling due within one year (Note 12)	B10	-	-	-	-	-
Net current assets/(liabilities)	B11	70,764	-	-	70,764	-
Total assets less current liabilities	B12	70,764	-	-	70,764	-
Creditors: amounts falling due after one year (Note 12)	B13	-	-	-	-	-
Provisions for liabilities and charges	B14	-	-	-	-	-
Net assets	B15	70,764	-	-	70,764	-
Funds of the Charity						
Unrestricted funds	B16	70,764			70,764	-
	B17	-			-	-
Restricted income funds (Note 13)	B18		-		-	-
Endowment funds (Note 13)	B19			-	-	-
Total funds	B20	70,764	-	-	70,764	-

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	PETER MALT	13/7/19
	KAREN MARGESSON	13/7/19



CHARITY COMMISSION
FOR ENGLAND AND WALES

Hart

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Hart Wildlife Rescue

**On accounts for the year
ended**

31st December 2018

**Charity no
(if any)**

1066760

Set out on pages

1-2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

**Responsibilities and
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

3rd June 2019

Name:

Ian Richards

Relevant professional

Accountant

**qualification(s) or body
(if any):**

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Address:

48 Aster Road

Basingstoke
Hampshire

RG22 5NG

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of
any items that the
examiner wishes to
disclose.**

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