



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1 st	January	2018		31 st	December	2018

Section A Reference and administration details

Charity name **Newport Men's Shed**

Other names charity is known by **Hall Barn Men's Shed**

Registered charity number **1160771**

Charity's principal address **10 Buckland Walk**

Newport

Shropshire

TF10 7NQ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	William Gormley	Chair		
2	Terence Kenny	Vice Chair		
3	Raymond Hislop	Treasurer		
4	Ira Friedman			
5	Sam Young			
6	Sean McKeown			
7	Chris Williams		From 25 th October 2018	
8	Martin Taylor		From 12 th December 2018	
9				
10				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (e.g. trust deed, constitution)	Constitution adopted 6 th January 2015
How the charity is constituted (e.g. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (e.g. appointed by, elected by)	Elected by Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The trustees give their time voluntarily and receive no remuneration or financial benefits.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The object of the CIO is to promote social inclusion for the public benefit by preventing people, particularly but not exclusively men aged 18 or over, within Newport, Shropshire and the surrounding area, from becoming socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society through the provision of facilities in which they can meet to undertake creative, physical or recreational activities, learn or pass on skills and knowledge, and support each other socially.

Throughout this period the trustees have been mindful of the guidance issued by the Charity Commission on Public Benefit.

Our focus has remained to provide the facilities to enable men to meet to undertake activities, individually or jointly, pass on skills and knowledge and generally support each other socially and so deter and alleviate their loneliness and social isolation. This has a positive effect on their health and wellbeing and consequently on the drain on Public resources.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grant making;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

Throughout 2018 we operated from two premises.

1. The workshop at the Greenwood Centre Coalbrookdale which provides specialist woodworking facilities for the men (our beneficiaries) to work on their own projects or jointly on community-based projects. There is an emphasis on the exchange of skills and ideas, and this interaction is important in creating an environment of inclusivity.

2. At our premises at Hall Barn in Madeley, we have a separate, quieter area where the men socialise and exchange thoughts and ideas, play board games and generally interact with each other. Our computer facility is a great source of educational material and the men use this to investigate methods and techniques for their projects. Lifelong learning is recognised as an important contributor to mental health and wellbeing. We have also provided a small workshop where the men can participate in light woodworking and other technical tasks.

An important contribution to the men's health and wellbeing is our walled garden. This had become somewhat overgrown and underused in recent years and we relished the opportunity to plan and commence regeneration of it. We were able to secure grant funding to enable us to construct and install raised beds to make it easier for cultivation by our less able-bodied members and wheelchair users. Additional grant funding enabled us to install a cabin in the garden which will be another resource for us to expand our activities for our beneficiaries. We are conscious of the general loss of wildlife habitat, so we have been at pains to ensure that our garden regeneration incorporates plenty of bee-friendly floral planting, bird houses and hedgehog homes.

Our men derive a great deal of pleasure and satisfaction from helping our local community. We continued to assist some other local charities and community groups at events and projects to the great benefit of all concerned.

These community projects have brought the men together in a very supportive team and allowed them to form firm friendships which have proven to assist in preventing and alleviating loneliness and social isolation.

During 2018 we had an additional 10 new members join so for the last quarter we decided to open our Men's Shed for an additional day, making three days in total. Our Men's Shed has provided over 5,000 hours of social interaction for our beneficiaries

Section E

Financial review

Brief statement of the charity's policy on reserves

The trustees have agreed a reserve of £2,000 for future contingency.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

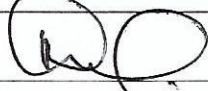

Looking forward to 2019, we will consolidate the achievements of 2018. We will continue to encourage new members and expand the range of activities for our beneficiaries. We will continue to support local charities and community groups and publicise the great benefits of our Men's Shed in tackling Loneliness and Social Isolation particularly in older men.

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	William Gormley	Terence Kenny
Position (e.g. Secretary, Chair, etc)	Chair	Vice Chair

Date 21st August 2019



Receipts and payments accounts

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For the period
from

Period start date
01 January 2018

To

Period end date
31 December 2018

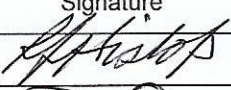
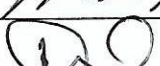
Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Subscriptions	5,040	-	-	5,040	3,220
Grants Restricted	-	2,860	-	2,860	1,717
Grants (other)	-	-	-	-	-
Donations	79	-	-	79	191
Materials donations	377	-	-	377	1,040
Sales	145	-	-	145	198
Community Lottery Donation	38	-	-	38	-
Interest	-	-	-	-	-
Sub total (Gross income for AR)	5,679	2,860	-	8,539	6,365
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	5,679	2,860	-	8,539	6,365
A3 Payments					
Rent	1,880	-	-	1,880	2,080
Insurance	280	-	-	280	282
Stationery and postage	-	-	-	-	-
Training Development and Morale	454	-	-	454	-
Domestic supplies and consumables	410	-	-	410	146
Materials - Garden refurb and maintenance	230	3,725	-	3,955	160
Materials - workshop fitout, tools and consumables	464	-	-	464	634
Materials Community projects	143	-	-	143	395
IT -network and consumables	92	-	-	92	-
	-	-	-	-	-
Machinery repairs and maintenance	-	-	-	-	167
Publicity	109	-	-	109	94
Affiliation fees	24	-	-	24	15
Repayment of grant	-	-	-	-	8,464
Sub total	4,086	3,725	-	7,811	12,436
A4 Asset and investment purchases, (see table)					
	888	-	-	888	100
	-	-	-	-	-
Sub total	888	-	-	888	100
Total payments	4,974	3,725	-	8,699	12,536
Net of receipts/(payments)	705	- 865	-	- 160	- 6,171
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	3,451	1,334	-	4,785	10,957
Cash funds this year end	4,156	469	-	4,625	4,786

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current account	3,846	469	-
	Cash	310	-	-
		-	-	-
	Total cash funds	4,156	469	-
	(agree balances with receipts and payments account(s))			
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Computer and printer	unrestricted	463	-
	Small Fridge	unrestricted	50	-
	Record grinder	unrestricted	195	-
	Ryobi nailer	unrestricted	180	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Ray Hislop	21/8/19
	William Gormley	21/8/19



Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of

Newport Men's Shed

On accounts for the year ended

31 December 2018

Charity no (if any)

1160771

Set out on pages

(remember to include the page numbers of additional sheets)

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention (other than that disclosed below *)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Acthave not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

M. Chapman

Date:

24/8/19

Name:

MARGARET CHAPMAN

Relevant professional
qualification(s) or
body (if any):

N/A.

Address:

14 HEATHWOOD ROAD

NEWPORT

SHROPSHIRE

TF10 7QB

Section B

Disclosure

Only complete if the examiner needs to highlight material problems.

Give here brief
details of any items
that the examiner
wishes to disclose.