



# Trustees' Annual Report for the period

Period start date  
From 01 01 2018 To 31 12 2018  
Period end date

## Section A Reference and administration details

Charity name Vizsla Rescue

Other names charity is known by

Registered charity number (if any) 1162862

Charity's principal address Poplar Farm

Woodnook

Grantham

Postcode

NG33 5AE

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Sylvia Cox-Marshall	Chairperson		
2	Amanda Roche	Treasurer		
3	Natascha Dobrovits	Secretary		
4	Grant Baker	GDPR officer		
5	Emily Waddell			
6	Claire Oliver			
7	Di Coupland		07/10/18	Existing Trustees
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

**Name of chief executive or names of senior staff members (Optional information)**

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## Section B Structure, governance and management

**Description of the charity's trusts**

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Appointed by existing Trustees

**Additional governance issues (Optional information)**

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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## Section C Objectives and activities

**Summary of the objects of the charity set out in its governing document**

- To promote humane behaviour towards the Hungarian Vizsla dog breed by providing appropriate care, protection, treatment and security for this breed of dogs.
- To provide a service to owners of Hungarian Vizslas who are no longer able (for whatever reason) to care for their dog's welfare and for dogs that are in need of care and attention by reason of sickness, maltreatment, poor circumstances or ill usage.
- To educate the public in matters pertaining to dog welfare in general

and the prevention of cruelty and suffering amongst all types of dogs.

In exercising their duty, the Charity Trustees have reviewed that all of their activities have due regard to public benefit guidance published by the commission.

We assess all dogs before rehoming and sometimes after evaluation and guidance the dog is able to return to its original owner. We also go through the process of a telephone interview before potential adoptees move onto our official waiting list.

The charity benefits all people who are in need of help with issues surrounding the ownership and wellbeing of the Vizsla dog regardless of their circumstances.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

**Additional details of objectives and activities (Optional information)**



The Trustees ensure that sufficient attention is paid to fund raising activities and cooperation with other breed groups. They continue to monitor grant funding opportunities and manage the charities assets to ensure its sustainability and ability to carry out its charitable objectives. It continues to rely heavily on its volunteers to help foster and rehome Hungarian Vizslas as it has no paid members of staff.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

## Section D

## Achievements and performance

**Summary of the main achievements of the charity during the year**

Vizsla Rescue rehomed 67 dogs during this period.

We were contacted by 1183 people inquiring about adopting a Vizsla and 141 people who were considering rehoming their Vizsla. At the year end there were still 9 dogs in our care.

We had 34,000 unique visitors for the year on our website with 46,000 sessions. Facebook continues to be very active and used as our outward-bound communication.

We currently have 281 volunteers on our volunteer map.

Fund raising via the online shop has generated £3,480 in revenues over the period.

We signed up with Agria to provide insurance for rehomed dogs of all ages. This has proved to be a good way of introducing new owners to take insurance out to protect themselves from expensive vet bills. This also ensures the older dogs have got some initial cover, as most insurance companies will not insure a dog over 8 years old on a new policy. Even providing the insurance, Vizsla Rescue has helped a few of the rehomes with expensive vet fees that were not covered.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

The Charity Trustee's continually monitor cash reserves to ensure our financial stability in the event of a large outlay for unexpected vet fees or infrastructure projects.

### Details of any funds materially in deficit

The Charity has no outstanding financial obligations nor outstanding debts.

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

As demonstrated in our financial accounts, the Charity's principle source of funds comes from fund raising activities and donations. The Vizsla community continues to support the charity through fund raising auctions at "Viz Whizzes" which still provides the main source of income. This is supplemented by our collection of donations from newly rehomed dogs and via our online shop.

Members of Vizsla Rescue attended a number of canine events, for example Crufts and Discover Dogs, to raise wider awareness of the breed and the work that Vizsla Rescue does for the community. The vast majority of the Charity's expenditure is associated with the wellbeing of the dogs in our care. Veterinary care is our largest expense along with food and medicines.

As a principle methodology, the Charity avoids paying kennel fees wherever possible and uses it's own facilities or those of foster families. This saves £1000's and allows for funds to be utilised on activities that benefit the general public and the dogs that are cared for.

## Section F

## Other optional information


## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

CLAIRE DAWN OLIVER

Position (eg Secretary, Chair, etc)

TRUSTEE

Date

11/09/19





Charity Name <b>VIZSLA RESCUE</b>		No (if any) 1162862	<b>CC16a</b>
<b>Receipts and payments accounts</b>			
For the period from	Period start date 01/01/2018	To 31/12/2018	

## Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations	19,266	-	-	19,266	13,502
Rescue merchandise	6,516	-	-	6,516	6,112
Viz Whizzes	3,300	-	-	3,300	4,466
Grant received	-	-	-	-	-
Gift Aid received	1,083	-	-	1,083	2,408
fund raising	-	-	-	-	680
Bank interest received	36	-	-	36	37
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>30,201</b>	<b>-</b>	<b>-</b>	<b>30,201</b>	<b>27,205</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>30,201</b>	<b>-</b>	<b>-</b>	<b>30,201</b>	<b>27,205</b>
<b>A3 Payments</b>					
Vet fees	7,983	-	-	7,983	9,912
ID tags, leads etc	812	-	-	812	518
Food & Travel	1,997	-	-	1,997	3,325
Kenneling fees	156	-	-	156	509
Kennels	103	-	-	103	2,938
Insurance	264	-	-	264	266
Auction expenses	-	-	-	-	-
Printing of merchandise	3,036	-	-	3,036	2,671
postage	87	-	-	87	37
Advertising, leaflets etc	351	-	-	351	299
Paypal fees	259	-	-	259	311
Donations to other charities	-	-	-	-	-
Website	48	-	-	48	48
Telephone	-	-	-	-	-
Meeting expenses	32	-	-	32	146
Dangerous dogs act DVD	-	-	-	-	10
Gifts for helpers	-	-	-	-	-
<b>Sub total</b>	<b>15,128</b>	<b>-</b>	<b>-</b>	<b>15,128</b>	<b>20,989</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>15,128</b>	<b>-</b>	<b>-</b>	<b>15,128</b>	<b>20,989</b>
<b>Net of receipts/(payments)</b>	<b>15,073</b>	<b>-</b>	<b>-</b>	<b>15,073</b>	<b>6,216</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>70,151</b>	<b>-</b>	<b>-</b>	<b>70,151</b>	<b>63,935</b>
<b>Cash funds this year end</b>	<b>85,224</b>	<b>-</b>	<b>-</b>	<b>85,224</b>	<b>70,151</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current account	4,312	-	-
	Deposit account	80,590	-	-
	Cash	322	-	-
	<b>Total cash funds</b>	<b>85,224</b>	<b>-</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK

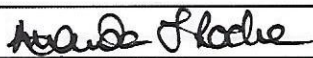
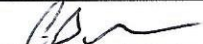
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	AMANDA ROCHE	5/9/19
	GRANT BAKER	9/9/19





## Independent examiner's report on the accounts

Report to the trustees/  
members of

Vizsla Rescue

On accounts for the year  
ended

31 December 2018

Charity no  
(if any) 1162862

Set out on pages

Respective  
responsibilities of trustees  
and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent  
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's  
statement

In connection with my examination, no matter has come to my attention

(~~other than that disclosed below~~ \*)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the Charities Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Date:

5/9/19

Name:

MARTIN LANE

Relevant professional  
qualification(s) or body (if  
any):

N/A

Address:

S. Thomsdicroft Gundersen
brunson
Burner on Treat. Sepsis. DET 4 36-2

Only complete if the examiner needs to highlight material problems.

Give here brief details  
of any items that the  
examiner wishes to  
disclose.