

The Purposes of Crossway Church

Crossway Church exists for the advancement of the Christian faith in accordance with our basis of faith, predominantly within Northfield, Birmingham.

Review of Main Activities Undertaken by Crossway Church to Carry Out its Charitable Purposes for the Public Benefit

- We run weekly meetings open to the general public
- We seek to enable the church family to live out their faith in ordinary life
- We are committed to supporting UK and Global mission
- We seek to provide pastoral care, teaching and training
- We seek to partner with other churches to help strengthen Christian mission in Birmingham
- We maintain of the fabric of the building we rent in order to accomplish our objectives
- We seek to be supportive and servant hearted towards the local community

Summary of Achievements of Charitable Purposes for the Public Benefit

During the last year, Crossway Church has achieved the following:

- An increase in weekly attendance of services and membership of the church
- Attendance of inquirers groups, and discipleship groups
- Significant gatherings for prayer and church day's away
- Dedicated guest services for the local community for Christmas, Easter and our Half-Term Holiday Club
- Financial support for Birmingham City Mission, Open Doors, Tear Fund, Just Caring, 2020Birmingham and other mission
- Financial, prayer and practical help for those experiencing hardship within our church family
- A full program of regular teaching and training
- Flourishing evening youth groups, stay and play groups, and a half-term holiday club
- Partnership with and assistance of a regional training programme, the Midlands Ministry Training Course
- Partnership with and assistance of a regional church planting coalition, 2020 Birmingham
- Partnership with and assistance of a national fellowship, The Fellowship of Independent Evangelical Churches, to help strengthen Christian mission beyond our own walls, particularly in the area of church revitalisation
- The ongoing maintenance of the building we use

We believe that as trustees, in the decisions we have made, we have had due regard to the commission's public benefit guidance.



Section A - Receipts and payments

2018 2017

To the nearest £ To the nearest £

A1 - Balance brought forward 1st Jan

Bank accounts £35,377 £33,069

Cash in hand £2 1 £25

Total balance brought forward £35,379 £33,095

A2 - Receipts		
Giving to the church	£49,134 ²	£56,571
One off gifts	£16,625	
Building Fund	£1,000	
Grants		£500
Midlands Ministry Training Course	£4,000	£6,000
Church building hire	£5,929	£4,370
Interest on bank accounts	£17	£18
HMRC Gift Aid tax refund	£19,198	£14,355
Total receipts	£95,903	£81,814

Total receipts + balance brought forward £131,282 £114,909

A3 - Payments		
Salaries and pension	£63,748	£61,275
Gifts		
Birmingham City Mission	£1,295	£1,750
Open Doors	£600	£935
Speakers gifts	£210	£252
Hardship fund	£350	£552
Gifts to mission	£2,545	£1,894
Training and development		
Training and conferences	£1,868	£1,385
Travel/mileage	£126	

Discipleship		
Lunches /refreshments etc	£748	£422
Administration and publicity	£1,276	£1,455
Sunday school	£347	£292
Other discipleship	£587 ³	£634 ³
Outreach		
Church based	£809	£933
National mission (FIEC)	£1,479	£1,749
National mission (FIEC training fund)	£1000	
Evangelical Alliance	£80	£80
Church admin		
Phone/internet	£362	£421
Insurance	£986	£1,026
IT	£636	£246
Stationary	£298 ³	
Building		
Maintenance	£251	£563
Fuel	£2,835	£1,961
Water	£56	£53
Household	£33	£91
Equipment	£471	£1,355
Miscellaneous	£186 ¹	£208
Total payments	£83,182	£79,530

A4 - Balance carried forward		
Bank balances	£48,020	£35,377
Cash in hand	£80 ²	£2
Total balance carried forward	£48,100	£35,379

Total payments + balance carried forward **Notes**

£131,282

£114,909

- £2.00 cash in hand assumed to be spent on Miscellaneous Expenses.
- Giving includes £79.60 cash donated in December 2018, but not deposited at the bank until January 2019.
- The 'Other discipleship' category in 2017 has been split into 'Other discipleship' and 'Church admin/stationary' for 2018.

Section B – Statement of assets and liabilities

To the nearest To the nearest

B1 Cash funds	Value
Bank balances	£48,020
Cash in hand	£80
Total cash funds	£48,100

B2 Other monetary assets	Value
HMRC Gift Aid tax refund due (08/12–31/12)	£179
HMRC Gift Aid Small Donations Scheme due (01/10–	
31/12)	£179
Total other monetary assets	£358

B3 Assets retained for the charity's own use	Cost (optional)	Current value (optional)
Computers, computer equipment and software		
Sound desk and audio-visual equipment		
Furniture, fixtures and fittings		
Kitchen equipment		
Piano		
Bibles, hymn books, and sheet music		
Sunday school equipment and toys		

B4 Liabilities	Amount due (optional)	When due (optional)
Purchases made by members, but expenses not yet paid	£30	January 2019
Total liabilities	£30	

Je Johnson Limited

Accountants & Management Consultants

19th February, 2019

The Leadership of Crossway Church, St. Helier's Road, Northfield, Birmingham, B31 1QS

I confirm that I have audited the Income and Expenditure Accounts for the year ending

31st December, 2018 and also confirm that they are accurate and correct

B.K. JOHNSON

F.C.M.A.

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