



# Sussex North Branch Annual Report 2018



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## Sussex North Branch 2018

Registered Charity No. 276355  
[www.rspca-sussexnorth.org.uk](http://www.rspca-sussexnorth.org.uk)

### Charity Information

#### Governing Document

RSPCA Branch Rules 2012 Edition

#### Trustees:

Mrs Anita Marsland – Chairman  
Mrs Jo Worsley – Treasurer  
Mrs Alex Ferguson – Secretary  
Mrs Pat Berwick  
Mr Stephen Ede  
Miss Tracy Larner  
Mrs Elaine Meyerattken  
Ms Trina Hilton

#### Correspondence Details:

Twineham Place Farm  
Twineham Lane  
Twineham  
West Sussex  
RH17 5NP  
[jo@rspca-sussexnorth.org.uk](mailto:jo@rspca-sussexnorth.org.uk)

#### Independent Examiner

Mrs Joanna Mason, FCCA  
26 Victoria Close  
Burgess Hill  
West Sussex  
RH15 9QS

#### Bankers

Lloyds Bank  
99 South Road  
Haywards Heath  
West Sussex  
RH16 4ND

CAF Bank Ltd  
25 Kings Hill Avenue  
West Malling  
Kent ME19 4JQ

## **Objects and Public Benefit Statement**

The RSPCA Sussex North Branch is an unincorporated charitable association and a separately registered branch of the Royal Society for the Prevention of Cruelty to Animals (the Society), carrying out its direct animal welfare work in the areas of Crawley, Horsham and Haywards Heath and outlying villages.

*The objects of the Branch are to promote the work and objects of the Society - to promote kindness and to prevent or suppress cruelty to animals by all lawful means in accordance with the policies of the Society.*

The Trustees have reviewed the outcomes and achievements of our objectives and activities for the year, to ensure they remain focused on our charitable aims and continue to deliver benefits to the public. We have complied with the duty under the Charities Act 2006 to have due regard to public benefit guidance published by the Commission.

## **Advancement of Animal Welfare**

Under the Charities Act 2006, the advancement of animal welfare is recognised as a distinct statutory charitable purpose. This legislation and the Animal Welfare Act of the same year indicate an acceptance by the Society that treating living creatures with compassion has a moral benefit for the public as a whole. Whilst this public benefit is clear, it is sometimes difficult to quantify and must be balanced against any detriment.

The Branch's animal welfare work, although local in nature, benefits society at large and also aims to help people in need with the care of their animals. The Chairman's report highlights the Branch's main activities and demonstrates the benefit provided to the public. All our charitable activities as described in more detail in the Chairman's report focus on promoting kindness and preventing or suppressing cruelty to animals and are undertaken to further these purposes for the public benefit.

### **Charitable Activities pursued for the Public Benefit**

Sussex North Branch support our local inspectors and members of the public by taking in free of charge, mistreated or abandoned animals, (primarily cats but very occasionally dogs), including pets whose owners suffer ill health or financial difficulties or pass away. The Society's Inspectorate (as well as providing education, information and advice) rescues animals in distress and enforces laws against the cruel mistreatment of animals in England and Wales by bringing prosecutions. This work is key to "the prevention or suppression of cruelty" part of the RSPCA objects and promotes humane sentiments towards animals which involves moral benefit to humankind as a whole.

We provide subsidised veterinary treatment for animals that are sick or injured and belong to local people on low incomes. We do this through our partnership clinic. This work benefits those on means tested benefits by giving them financial help to obtain care for companion animals in need of veterinary treatment.

We provide subsidised neutering and micro chipping of bull breed and bull breed/cross's (Snip & Chip Scheme), cats and cross breed dogs for those in the branch area on low incomes or who are claiming certain Government benefits. We do this via a voucher scheme. This work helps to control dog/cat populations through neutering and benefits by giving them financial assistance to help neuter and microchip companion animals, thereby promoting responsible pet ownership.

We re-home animals in need at a low cost to people willing and able to have a companion animal. Whilst we recognise that companion animals provide measurable benefits to people's physical and mental health, we consider the provision of pets as subsidiary to the main charitable aim of this service, which is to reduce animal suffering. Our policy to charge a reasonable adoption fee for animals aims to highlight the ongoing personal and financial commitment of pet ownership. It would not be in the best interests of animals, and

therefore would fall outside our objects to re-home to those who could not afford them. The public benefits because Sussex North branch ensure that re-homed pets are healthy, have been neutered, vaccinated, micro-chipped and vet checked before being re-homed. We take in free of charge lost animals and take steps to reunite them with their owners. This work benefits our local community (including local authorities) by preventing straying and posing a risk to themselves and to people through road traffic accidents.

We respond to enquiries (both direct and via the Society's national call centre) from the public about animals locally. The public benefits from knowing that we can intervene to assist animals in need.

We offer free animal care advice via our branch enquiry line. The public benefits through the promotion of responsible pet ownership. Within the terms of our governing document, we support the National Society and other local RSPCA branches by providing funds, when requested, to assist other welfare incentives carried out within our branch area.

We provide volunteering opportunities for those who wish to support our work, including trusteeship, help in the cattery and fundraising. This benefits local people by providing the possibility of doing work which is compassionate and rewarding.

## CHAIRMAN'S REPORT 2018

The branch continues to flourish and I summarise below the main events of 2018:

### **Farewells**

2018 saw us say farewell to two of our Trustees – Wendy French who has served the branch in various capacities over the last 40 years but is now moving out of the area and Abbi Moon who moved from her employment with the National Society to a position with the Dogs Trust. Both were very much valued and we miss their input and support of the branch. Wendy was given a long service award at the AGM and we wish her well in her new home and continued success to Abbi in her new job.

### **Fostering**

During the early part of 2018 a litter of puppies urgently needed foster care and ACO Julie Parsons asked the branch if we would permit her to appoint fosterers for the puppies. With our agreement she was able to recruit fosterers, a new venture for the branch, to care for the puppies during the early important weeks of their development. All the puppies subsequently found homes, many staying with their fosterers!!

### **New Clinic**

The branch was becoming aware of the need for a subsidized veterinary clinic in its southern area and talks took place with practices in Haywards Heath and Burgess Hill. We were delighted when Companion Care Vets inside Pets at Home in Burgess Hill agreed to provide this service to people whose animals were in need of veterinary attention and met the necessary criteria to benefit from our welfare support. We were most grateful to Kathy Senior MRCVS who was so positive and helpful in the process and, although it has been slow to take off, we are confident that its existence will prove beneficial to both Inspectors and the general public living in this area.

### **Animal Welfare Conference**

A second Animal Welfare Conference was held by the RSPCA in

2018 and attended by myself. It was informative and beneficial, especially with regard to the new GDPR rules that are now in place to protect privacy and with which branches need to be fully compliant.

### **Fundraising events**

Due to the lack of fundraisers in the branch area we were only able to attend two events during 2018. Bark in the Park in Tilgate Park, Crawley and Lindfield Christmas Night where the teddy bear tombola continued to prove a great success.

### **Our 40<sup>th</sup> Anniversary**

On September 10<sup>th</sup> we were delighted to be able to celebrate the 40<sup>th</sup> Anniversary of the branch with the kind permission of Tamasha Indian Restaurant in Lindfield who donated 50% of the evening's takings to the branch. The event was attended by supporters of the branch and its Trustees plus Chief Inspector Patrick Hamby who cut our cake and spoke highly of the support the branch gives to his Inspectorate. We are so pleased that the Sussex North branch has been able to support so many animals over its 40 years of existence and trust it can continue to do so in the future despite the constraints and demands now placed upon charities.

### **Welfare Assistance and Rehoming**

We have continued to provide welfare assistance to many animals during the year, our small cattery in Roffey and support cattery, Becks Cattery on Hayling Island have successfully found homes for 59 cats during 2018 in need of a second chance. Our rehoming Co-ordinator Pat Berwick at Roffey, works tirelessly finding new homes for our cats often taking calls and meeting people at unsocial hours without complaint.

### **New Trustees**

We have had the pleasure of welcoming two new Trustees to the branch during 2018; Alex Ferguson, who is now our Branch Secretary, and Trina Hilton who already home visits for us. We hope you continue to enjoy supporting the branch in this important role.



## Sussex North Branch Annual Report 2018

### Thanks

As always my sincere thanks goes out to my loyal Trustees who make the branch the success it is, the volunteers whether they be Home Visitors, Cattery Assistants, Drivers, DIY help or Sarah who manages our general enquiries email and Mary who deals with general telephone enquiries.

We are sincerely grateful to **Becks Cattery** who continue to support us in rehoming long stay and cats with medical and behavioural problems from their boarding facility on Hayling Island and to **Julian Peters MRCVS** and staff and **Kathy Senior MRCVS** and staff who have enabled us to provide subsidized veterinary care for animals of people within our branch area that fit the eligible criteria.

Thank you to our **Inspectors** for your help and whose work is highlighted in Chief Inspector Hamby's report and to the Branch Support Specialists during 2018 who provided advice and support.

Anita Marsland

### Home Visit Co-ordinators Report:

I would just like to say a few words about what we achieved last year. We managed to complete most home visit in 3 days, most sooner. We achieved pre-home visits for 88 dogs, 84 cats and 1 rabbit.

Post home visits carried out approximately 6 weeks after an animal has been rehomed. During 2018 we carried out post home visits for 81 cats, 57 dogs and 1 rabbit.

We had a few home visitors leave us; Tayla from Broadbridge Heath went on a 6 month training course with her main job, and is intending to re-join us. Wendy a long term home visitors and valued committee member left us.

We have some good news as well Ruby who works at Arthur Lodge Veterinary Clinic has joined us covering Horsham area along with Rosemary Bell our longest home visitor who also worked at RSPCA head office.

We would like to say a big thank you to our remaining home visitors, Sue Privett, Ashleigh, Trina Hilton, Geoff & Phill, Richard Worsfold and Janet Georgia for the hard work they have put in making sure our animals go to good homes.

Stephen Ede

# CHIEF INSPECTOR'S ANNUAL REPORT FOR 2018

**SOUTH EAST GROUP 5, SUSSEX, KENT**  
**Chief Inspector Patrick S. Hamby 407**

**Personnel:**

Deputy Chief Inspector Charlotte Baumann  
Deputy Chief Inspector Rachel Smith  
Inspector Zoe Ballard  
Inspector Kate Barnes  
Inspector Laura Bryant  
Inspector Rebecca Carter  
Inspector Alison Edwards  
Inspector Andrew Kirby  
Inspector Cora Peters  
Inspector Liz Wheeler  
Inspector Tony Woodley  
AWO Marie Stevens  
ACO Julie Parsons  
ACO Claire Thomas  
ACO Louis Horton  
ACO Claire  
Goddard

**Branches covered:**

Sussex North  
Eastbourne Branch  
Brighton and East Grinstead

**Branch**

Maidstone and Tunbridge Wells

**Branch**

Kent West Branch  
Hastings and East Sussex Branch  
Chichester Branch

It gives me great pleasure to present to you the annual report for the Sussex Inspectorate for 2018.

Once again it has been a busy year with yet more change. The main change this year was the way the group was tasked. Senior management allowed the group to task ourselves locally. Complaints were still received by the NCC and then we would task the incidents out to field officers. We would put incidents in one computer file then two officers would be in the office going through them and allocating them out to the appropriate officer. Also, the field officer would not have a backlog of complaints to manage. This was done at the office allowing us to make phone calls and try to deal with some calls over the phone giving advice and guidance. The main purpose was to take the spring and summer pressure off and assist in managing workload stress. It was started in May and by June we were also tasking the Surrey Group as well as this method of tasking was proving very successful. This reduced stress amongst field staff and managed their workloads better. We were also quicker and more efficient at getting collections and rescues tasked out giving us a faster response to injured animals. Sadly, we had to stop this in October and went back to normal tasking.

In November, we welcomed Chief Inspector Desmond Tsang from Hong Kong SPCA to the group to accompany some officers on calls to see the work we do and gain valuable experience that will hopefully then benefit animals in Hong Kong.

We wish to offer our thanks to Sussex and Kent Police for their invaluable assistance in exercising their powers of entry, search, seizure and occasionally arrest of people who mistreat their animals. Our thanks also go to East Sussex, West Sussex and Kent Fire and Rescue Service for the many occasions that they have helped with rescues of animals that have got themselves trapped or in difficulty and we have needed their equipment and manpower to resolve the situation. David Buck, Chancellors and Brachers Solicitor teams also need to be thanked for their excellent presentation of evidence in our cases at court.

Of course, we have not forgotten the RSPCA animal centres that take in our animals, care for them and eventually re-home them. Our sincere thanks to the Branch catteries and kennels that board, care for and rehome our animals, usually at very short notice and at the most inconvenient times, and to the experts who care for our sick and injured wildlife until they have been rehabilitated and are able to be released back into the wild.

We are not the only charity that goes to great effort for the benefit of animal welfare and I wish to acknowledge other organisations that provide us with invaluable assistance. Thank you to Folly Wildlife for their excellent work for the welfare of wildlife, WADARS(Worthing and District Animals Rescue Services) for assisting us on numerous occasions going to rescues when we could not get there fast enough and Brent Lodge Wildlife Hospital in the Chichester area. We also work very closely with Sara Smith and Claire Gordon of World Horse Welfare to improve the welfare of equines in the area.

Our highly-skilled intelligence teams also need a mention, who use state of the art technology to trace some of the miscreants who mistakenly think that by running off to other parts of the country they can escape the consequences of their cruel or neglectful actions.

Finally, on behalf of everyone in the Sussex group, a big thank you to all of the Sussex and Kent Branches, members and volunteers for making us feel so welcome at your meetings and for all the difficult and invaluable work you have done throughout 2018. Without you dedicating your time and efforts we would not be able to achieve all that we do.

In 2018 the Inspectors, AWO's and ACO's in the Sussex Group dealt with 14,403 calls, of which 6,310 were complaints and 8,489 were collections.

The group submitted **19** cases to HQ with a view to prosecution.

This resulted in **7** convictions for cruelty and **5** Adult Written Cautions being issued.

**5** cases are ongoing into 2018.

To give you a taste of what we do, here are just a few of the things that we dealt with in the past year that you may find of interest...

### **When your back is against the wall:**

ACO Louis Horton was called to this badger who had fallen into a basement flat courtyard and was unable to get out. The badger could not retreat any further into the corner so started to climb the wall backwards. Luckily ACO Horton was able to use his grasper and get the four legged gymnast out of the courtyard. Luckily the badger only had minor cuts to the paw and was later released back to the wild.



### All in a tangle

Inspector Wheeler and Student Inspector Dayes were called to a deer with its' antlers wrapped up in netting. The buck was quite alert and lively. Luckily for us, Fire and Rescue once again came to save the day. The fire crew managed to restrain the deer on the ground and successfully remove all the tangled netting from the antlers. The buck was not injured and was able to be released straight away without incident.



### Rags to Riches:

This was one of Inspector Kirby's cases of an abandoned horse in Kent 8 years ago. Storm was a foal at the time and did not have a good start in life, being at risk of perishing if not for the intervention of Inspector Kirby. Storm was given a second chance in life with owners who cared and put a lot of work into his rehabilitation. The result of all that hard work, care and love was that this year Storm was entered in the Southeast Unaffiliated Dressage Championships at Hickstead, with the story reported in the Daily Mail online. This is a true Rags to Riches story.





### Rags to Riches cont/-



### Team effort:

Working with East and West Sussex Fire and Rescue and World Horse Welfare, we worked all day to remove three ponies which were virtually wild. The ponies had seriously overgrown hooves and were suffering from laminitis.

We had tried to work with the owner for the last 5 months to sort the issues but as the owner did not comply we had no choice but to remove the horses. A case file was submitted, and the owners finally signed over all 4 (the mare was in foal) to World Horse Welfare after taking legal advice. All four horses survived and, with regular handling and socialisation, will hopefully soon be able to be rehomed.



## Sussex North Branch Annual Report 2018

The Society has recognised East and West Sussex firefighters, Police Constable Mathew Holt, and Sara Smith and Claire Gordon from World Horse Welfare with certificates of commendation for all their efforts in bringing this case to a positive conclusion.



### Co-operation is always key:

There are many organisations that work for the benefit of animal welfare. SE5 believe that we can achieve more by working with organisations such as World Welfare, British Horse Society and Redwings to achieve better animal welfare. In May 2018, The British Horse Society held a castration and microchipping clinic in The South of England show grounds, which was hailed as a success after more than 30 horses were castrated and microchipped. We also held another castration clinic at the Kent show grounds in September, which Kent West Branch very kindly supported by funding rental of the area for the day. Once again over 30 horses were castrated and microchipped.



### Co-operation is always key cont/-



Doing events like this helps RSPCA inspectors make inroads into some of the communities who usually only see us as enforcement and the enemy. We always aim to work with animal owners before any issues escalate and working with other charities helps us to convince people that we are not just enforcement but prevention.

Patrick S. Hamby 407  
Chief Inspector S/E 5

# **RSPCA SUSSEX NORTH BRANCH**

**Charity Registration No. 276355**

## **Statement of Account for the year ended 31st December 2018**

Joanne Mason, FCCA  
26 Victoria Close  
Burgess Hill  
West Sussex  
RH15 9QS

**RSPCA SUSSEX NORTH BRANCH**  
**Statement of Financial Activities**  
**for the year ended 31st December 2018**

	Notes	Unrestricted Funds £	Restricted Funds £	Total Funds 2018	2017 £	2016 £
<b><u>Incoming Resources</u></b>						
Voluntary Income	3.1	42,823		<b>42,823</b>	77,401	35,829
Activities for Generating Funds	3.2	8,112		<b>8,112</b>	298	3,561
Investment Income	3.3	1,933		<b>1,933</b>	1,555	1,537
Activities for Charitable Objectives	3.4	-		-	-	164
Other Income	3.5	167		<b>167</b>	47	302
		-		-		
<b>Total Incoming Resources</b>		<b>53,037</b>		<b>53,037</b>	<b>79,301</b>	<b>41,393</b>
<b><u>Resources Expended</u></b>						
Grants & Donations	4.1	18,875		<b>18,875</b>	8,500	5,500
Activities for Charitable Objectives	4.2	34,217		<b>34,217</b>	33,713	34,165
Support Costs	4.3	58		<b>58</b>	611	754
Management & Administration	4.4	1,478		<b>1,478</b>	1,773	1,305
Other Resources Expended	4.5	305		<b>305</b>	289	18
<b>Total Resources Expended</b>		<b>54,933</b>		<b>54,933</b>	<b>44,886</b>	<b>41,742</b>
<b>Net Resources Expended</b>		(1,896)		(1,896)	34,415	(349)
Gain/(Loss) on Investment Assets		(904)		(904)	770	1,261
<b>Net Movement in Funds</b>		<b>(2,801)</b>		<b>(2,801)</b>	<b>35,185</b>	<b>912</b>
Total Funds at 1st January		247,630		<b>247,630</b>	212,445	211,533
<b>Total Funds at 31st December</b>		<b>244,829</b>		<b>244,829</b>	<b>247,630</b>	<b>212,445</b>

The Notes to the Accounts form part of these Financial Statements



**RSPCA SUSSEX NORTH BRANCH**  
**Statement of Assets and Liabilities as at 31st December 2018**

Registered with the Charity Commission - No 1050320

	2018 £	2017 £	2016 £
<b>CURRENT ASSETS</b>			
National Savings Bonds	27,000	27,000	27,000
Lloyds Deposit Account	-	-	75,000
Lloyds Current Account	80,954	84,138	72,362
Yorkshire Building Society	25,349	25,267	25,178
IM CAF UK Equity Fund B (6499.9230 shares)	9,569	10,395	9,580
IM CAF Fixed Interest Fund B (2783.1170 shares)	2,726	2,803	2,849
Shawbrook Bank (CAF 1 year fixed term investment)	100,000	100,000	
Petty Cash	80	80	-
VAT Debtor (815+119-176)	757	255	476

**CURRENT LIABILITIES**

Uncleared cheques	- 1,606	- 2,308	
Creditors : Short Term		-	
Adjustment to balance		-	
	<u>244,829</u>	<u>247,630</u>	<u>212,445</u>


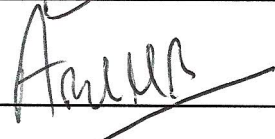
**FUNDS**

General Fund	244,829	247,630	179,445
Restricted Fund	-	-	33,000
	<u>244,829</u>	<u>247,630</u>	<u>212,445</u>

**ADOPTION RESOLUTION**

The attached account and statement was approved by the Trustees of the above charity at their meeting

on the 10<sup>th</sup> day of June 2019

Treasurer J. L. Worsley

Chair A. M. Mearns



**RSPCA SUSSEX NORTH BRANCH**  
**Notes to the Accounts for the year ended 31st December 2018**

**1 Basis of Preparation**

**1.1 Basis of accounting**

The financial statements have been prepared in accordance with applicable accounting standards and the Statement of Recommended Practice (SORP 2005).

**1.2 Change in basis of accounting**

There has been no change to the accounting policies since last year.

**1.3 Changes to previous accounts**

No changes have been made to accounts for previous years.

**2 Accounting Policies**

Unrestricted funds are donations and other income received or generated for the objects of the charity without further specified purpose and are available as general funds. These are included in full when received.

Restricted funds are to be used for the specific purposes as laid down by the donor. Expenditure which meets these criteria is identified to the fund.

**3 Analysis of Incoming Resources**

**3.1 Voluntary Income**

	Unrestricted Funds £	Restricted Funds £	Total Funds £ 2018	Total Funds £ 2017
Sundry Donations	496		496	666
Subs from HQ	367		367	384
Neutering Receipts	1,395		1,395	2,412
Legacies & Covenants	7,952		7,952	42,945
Adoption Fee (Cats & Dog)	5,219		5,219	5,827
RSPCA Door to Door	27,034		27,034	24,761
Gift Aid	-		-	16
Charities Trust (Payroll Giving)	360		360	390
	<b>42,823</b>		<b>42,823</b>	<b>77,401</b>

**3.2 Activities for Generating Funds**

Fundraising Events	672		672	298
Charity Shop - Horsham	7,440		7,440	-
	<b>8,112</b>		<b>8,112</b>	<b>298</b>

**3.3 Investment Income**

Interest (Shawbrook, Yorkshire, CAF, NSIB)	1,933		1,933	1,465
	<b>1,933</b>		<b>1,933</b>	<b>1,465</b>

### 3.4 Activities Furthering Charitable Objectives

Appeals for cats in our care

-	-	-
-	-	-
-	-	-

### 3.5 Other Income

Pet Insurance

148 148 40

BT MyDonate

19 19 -

Yellow Forms

- - 7

**167 167 47**

## 4 Analysis of Resources Expended

### 4.1 Grants & Donations

RSPCA Branch Contribution

5,775 5,775 5,500

RSPCA Mobile Neutering

3,000 3,000 3,000

RSPCA Equine Fund

3,000 3,000

South Godstone Animal Centre

4,100 4,100

RSPCA Mallydams

3,000 3,000

**18,875 18,875 8,500**

### 4.2 Costs of Activities for Charitable Objectives

Partnership Clinic

4,010 4,010 6,395

Purchases

*Burtons Dental Machine*

2,560 2,560 34

Rehoming Expenses

12,191 12,191 14,746

Financial Assistance

9,843 9,843 5,237

Neutering Subsidies

5,519 5,519 7,301

Snip & Chip

94 94 -

Big Walkies

- - -

**34,217 34,217 33,713**

### 4.3 Support Costs

Advertising/PR

- - 611

Fundraising Stock

58 58 -

**58 58 611**

### 4.4 Management & Administration

Printing & Stationery

416 416 486

Postage & Travel

465 465 491

Audit Fee

- - 65

Insurance

524 524 731

Meeting Expenses

13 13 -

Clinic Mobile Phone

60 60

**1,478 1,478 1,773**

### 4.5 Other Resources Expended

Miscellaneous Expenditure

305 305 289

**305 305 289**

## 5 Remuneration to Trustees

The trustees received no remuneration during the year.



# CHARITY COMMISSION FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/  
members of

Charity Name  
RSPCA SUSSEX NORTH BRANCH

On accounts for the year  
ended

31.12.18

Charity no  
(if any)

276355

Set out on pages

1 - 3

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31.12.2018.

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~\*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Joanne Mason

Date:

29.5.19

Name:

JOANNE MASON

Relevant professional  
qualification(s) or body  
(if any):

ASSOCIATION OF CERTIFIED ACCOUNTANTS  
(FCCA)

Address:

26 VICTORIA CLOSE

BURGESS HILL

W. SUSSEX

RH15 9QS

# **RSPCA SUSSEX NORTH BRANCH**

**Charity Registration No. 276355**

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26 Victoria Close  
Burgess Hill  
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Support Costs	4.3	58		<b>58</b>	611	754
Management & Administration	4.4	1,478		<b>1,478</b>	1,773	1,305
Other Resources Expended	4.5	305		<b>305</b>	289	18
<b>Total Resources Expended</b>		<b>54,933</b>		<b>54,933</b>	<b>44,886</b>	<b>41,742</b>
<b>Net Resources Expended</b>		(1,896)		(1,896)	34,415	(349)
Gain/(Loss) on Investment Assets		(904)		(904)	770	1,261
<b>Net Movement in Funds</b>		<b>(2,801)</b>		<b>(2,801)</b>	<b>35,185</b>	<b>912</b>
Total Funds at 1st January		247,630		<b>247,630</b>	212,445	211,533
<b>Total Funds at 31st December</b>		<b>244,829</b>		<b>244,829</b>	<b>247,630</b>	<b>212,445</b>

The Notes to the Accounts form part of these Financial Statements

**RSPCA SUSSEX NORTH BRANCH**  
**Statement of Assets and Liabilities as at 31st December 2018**

Registered with the Charity Commission - No 1050320

	2018 £	2017 £	2016 £
<b>CURRENT ASSETS</b>			
National Savings Bonds	27,000	27,000	27,000
Lloyds Deposit Account	-	-	75,000
Lloyds Current Account	80,954	84,138	72,362
Yorkshire Building Society	25,349	25,267	25,178
IM CAF UK Equity Fund B (6499.9230 shares)	9,569	10,395	9,580
IM CAF Fixed Interest Fund B (2783.1170 shares)	2,726	2,803	2,849
Shawbrook Bank (CAF 1 year fixed term investment)	100,000	100,000	
Petty Cash	80	80	-
VAT Debtor (815+119-176)	757	255	476

**CURRENT LIABILITIES**

Uncleared cheques	- 1,606	- 2,308	
Creditors : Short Term		-	
Adjustment to balance		-	
	<u>244,829</u>	<u>247,630</u>	<u>212,445</u>

**FUNDS**

General Fund	244,829	247,630	179,445
Restricted Fund	-	-	33,000
	<u>244,829</u>	<u>247,630</u>	<u>212,445</u>

**ADOPTION RESOLUTION**

The attached account and statement was approved by the Trustees of the above charity at their meeting

on the 10<sup>th</sup> day of June 2019

*J.L. Worsley*  
*A.M. Marpland*

Treasurer *J.L. Worsley*

Chair *A.M. Marpland*