

Company number: 07296495

Charity number: 1137636

# Fight for Peace International

Report and financial statements

For the year ended 31 December 2018

# Fight for Peace International

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### For the year ended 31 December 2018

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## Fight for Peace International

### Reference and administrative details

For the year ended 31 December 2018

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<b>Company number</b>	07296495	
<b>Charity number</b>	1137636	
<b>Registered office and operational address</b>	Fight for Peace Academy Woodman Street, North Woolwich LONDON, E16 2LS	
<b>Country of registration</b>	England & Wales	
<b>Country of incorporation</b>	United Kingdom	
<b>Trustees</b>	Andrea Sinclair Anne-Marie Piper Sam Clarke Alex Le Vey Warren Bramley Renato Lulia	(Chair to 30 April 2018) (Chair from 1 May 2018)   (Appointed January 2018) (Appointed January 2018)
<b>Secretary</b>	Lorna Hudson Valeria Tavares	(Resigned 29 October 2018) (Appointed 20 March 2019)
<b>Managerial staff</b>	Luke Dowdney James Baderman Anne Moraes Susi Taylor	Director Chief Operating Officer Finance Director Head of Programmes
<b>Bankers</b>	Unity Trust Bank Nine Brindley Place BIRMINGHAM, B1 2HB	
<b>Solicitors</b>	Farrer & Co 66 Lincoln's Inn Fields LONDON, WC2A 3LH	
<b>Auditor</b>	Sayer Vincent LLP Chartered Accountants and Statutory Auditors Invicta House, 108-114 Golden Lane LONDON, EC1Y 0TL	

## **Fight for Peace International**

### **Trustees' annual report**

#### **For the year ended 31 December 2018**

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The trustees, who are also Directors of the charitable company, present their annual report (incorporating the Directors' Report) of the affairs of the charity, together with the financial statements and auditor's report for the year ended 31 December 2018.

The trustees report has been prepared in accordance with the provisions applicable to companies entitled to small company exemption. The company has taken the exemption afforded to small companies not to present a Strategic Report.

Reference and administrative information set out on page 1 forms part of this report. The financial statements comply with current statutory requirements, the memorandum and articles of association and the Statement of Recommended Practice – Accounting and Reporting by Charities: SORP applicable to charities preparing their accounts in accordance with FRS 102.

## **Objectives and Activities**

### **Objects**

To act as a resource for young people throughout the world by providing advice and assistance and organising programmes of physical education and other activities as a means of:

- Helping young people advance in life by developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals;
- Advancing education;
- Relieving unemployment, and;
- Providing recreational and leisure time activities in the interest of social welfare for people who have need for whatever reason.

### **Mission statement**

Fight for Peace (FFP) uses boxing and martial arts combined with education and personal development to realise the potential of young people in communities affected by crime and violence. Fight for Peace International works alongside Associação Luta Pela Paz and Fight for Peace (UK) to delivery primary, secondary and tertiary level interventions to reduce youth violence. The FFP Academy charities design and test approaches in communities in Rio and London. Fight for Peace International codifies the most effective approaches into principle-based content that can support partners to implement programming in their communities.

### **Issues**

Every year, armed violence causes more deaths and injuries in non-conflict settings than in most contemporary wars. Homicide levels are particularly high in urban communities in countries such as Brazil, El Salvador, Jamaica, South Africa and others. Young people aged 16–29 are most likely to be both victims and perpetrators of this violence. For example, the Brazilian National Public Security Forum recorded 61,619 violent deaths in Brazil in 2016, believed to be more than in the Syrian conflict during the same year.

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### Trustees' annual report

#### For the year ended 31 December 2018

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Violence is not homogenous and does not affect people or places in a uniform manner. It is estimated that in most major cities, 0.5% of the population commits around 75% of all homicides. In Rio de Janeiro, for example, the police estimated that during 2017 drug traffickers and militias were responsible for 80% of homicides in the city. Furthermore, gun-related homicides are most manifest in certain locations and specific communities. In Boston, 1% of young people aged 15–24 were responsible for over 50% of shootings city wide, and 70% of total shootings over a three-decade period were concentrated in an area covering approximately 5% of the city.

Fight for Peace has been working in communities affected by violence across multiple countries for almost two decades. We believe that armed violence is a multi-dimensional phenomenon affecting all aspects of community life that requires multi-sectoral and multidisciplinary responses. The centrality of reducing violence to poverty reduction and socio-economic development is clear.

#### Projects and performance delivered in the year:

- FFP Alliance – Community Based Organisations are provided with intensive training in FFP methodology and consultancy support to help adapt approaches to be effective in their communities. The Alliance is an ongoing community of practice and international network designed to share, strengthen and scale approaches to preventing youth violence. During the year, 8 new partners from England joined the Alliance.
- Safer Communities Programme (SCP) – a place-based, multi-agency approach to delivering the FFP methodology. The SCP uses collective impact to integrate multiple services in urban violence hotspots to ensure young people can access the holistic support they need, in contexts where capacity and resources are scarce. The SCP is being piloted in Kingston and Cape Town and is a £2.5 Million project funded by the IKEA Foundation, DFID, UNICEF and FFP.

#### Activities for the public benefit in the year

We have referred to the guidance in the Charity Commission's general guidance on public benefit when reviewing our aims and objectives and in planning our future activities. In particular, the trustees consider how planned activities will contribute to the aims and objectives they have set. Fight for Peace International exists to reduce youth crime and violence globally by strengthening and scaling effective approaches via partnerships. FFPI supports the Fight for Peace Academies in Rio and London to develop youth crime and violence reduction methodologies at community level, codifies those approaches proven to work, and then shares them via training, consultancy and collective impact inputs provided to partners in other communities affected by crime and violence.

Activities for the public benefit in 2018 include;

1. Provide training and consultancy to build programming capacity and sustainability of violence prevention community-based organisations, based on the FFP methodology
2. Lead the FFP Alliance community of practice to share, strengthen and scale violence prevention activities
3. Secure resources for FFP Alliance Members

## Fight for Peace International

### Trustees' annual report

#### For the year ended 31 December 2018

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4. Establish and coordinate multi-sector city networks for community-wide violence reduction.
5. Gather evidence and share best practice case studies.

## Structure, Governance and Management

The Charity is constituted as a company limited by guarantee and not having share capital. It is governed by its Memorandum and Articles of Association and is registered with the Charity Commission in England and Wales.

Trustees give their time voluntarily and receive no remuneration or other benefits. Trustees are required to disclose all relevant interests and by custom withdraw from any decision where a conflict of interest arises. New Trustees are interviewed by the Chair of Trustees and the Executive Team. As part of their induction Trustees are invited to meet with key staff members, spend time at the FFP Academy charities, and review the policies and procedures in place.

### Staff Remuneration Policy

The Trustees set the salaries for the Senior Management Team. An independent HR Consultant was instructed to report to the Trustees on this matter, to enable the benchmarking of the salaries in comparable roles. The Trustees aim to set salaries equivalent to the median for such organisations. In setting salaries for all staff, the Trustees take account of the skills and experience required for such roles, and the affordability for the organisation.

### Risks

The trustees have considered the major risks to which the Charity is exposed. FFPI primarily supports and develops other organisations to serve Young People. While FFPI primarily supports and develops other organisations to serve Young People (with the exception of our work in Jamaica where FFPI employs some Frontline workers) the Trustees considers the protection of the young people who ultimately benefit from the work of FFPI to be one of the most significant risks. Support of the workers the Charity employs either full time or part time to run training sessions, the safety of all engaged in the Charity's International training programmes, the protection of the Charity's assets and future funding and the overall protection of the Charity's reputation all form parts of the risk management structure for FFPI. Systems and procedures have been established to manage risk in as efficient a manner as is appropriate to a Charity of the size and scale of Fight for Peace International. When setting up operations in new locations, as in Jamaica and South Africa, consultants have been instructed to ensure a full risk assessment can be undertaken. Child Protection Policies in each location have been created to reflect the provision of services, and local regulation. Where programmes are run in the Rio and London Academies, the staff follow their policies and procedures. In selection of partner Community Based Organisation to train, risk is considered, and areas such as Child Protection and Safeguarding are covered within agreements established with the partners, and the training and resources provided by the FFPI Team. The Trustees and staff work together to protect the assets and funding of the organisation

## Fight for Peace International

### Trustees' annual report

#### For the year ended 31 December 2018

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to enable ongoing provision of services to our beneficiaries. The Trustees additionally review the systems and procedures on an annual basis to consider whether they remain adequate.

### Subsidiaries and related parties

FFP Trading Limited is a wholly-owned subsidiary of Fight for Peace International. The principal activity of this trading company is the collection of royalties and the organisation of events to raise funds for the benefit of Fight for Peace International. The accounts presented from page 16 are consolidated accounts.

Fight for Peace International works closely with Fight for Peace (UK) and Associação Luta Pela Paz, the charitable organisations running the Fight for Peace Academies in London and Rio. The relationship is governed by a Federation Agreement. The three entities work closely together to achieve a shared mission.

### Trustees

The Trustees who served during the period are shown on page 1 to these statements. Every Trustee is also a director of the company and the liability of each member in the event of winding up is limited to £1. There are a minimum of 3 trustees at any time.

## Achievements and Performance

### Fight for Peace Alliance:

- To date, 165 partners have been trained in the Fight for Peace methodology, of which over 100 partners are signed up to the ongoing FFP Alliance community of practice, covering 18 countries and 45 cities.
- 8 new members from England were trained in 2018: Moss Side Fire Station (Manchester), Gloves Not Gunz (Croyden), Sporting Chance (Newcastle), Shudan CIC (Wellingborough), The Compound (Wellingborough), New Saints Boxing Club (St Neots, Cambridgeshire), New Era Boxing (Northwich, Cheshire), Medway Secure Unit (Rochester, Kent).
- In 2018, over £1,100,000 was raised by Alliance partners across the globe that they attribute in some way to support from Fight for Peace International. This includes The Vulcan Centre in Hull which secured a Comic Relief grant for £450,000 to roll out the FFP Five Pillar model over four years, Fight with Insight in Johannesburg which also secured funding from Comic Relief for £250,000 over four years and Bulldogs Boxing Club in Port Talbot which secured £60,000 from Paul Hamlyn Foundation.
- With support from SportUp, five partners from Mexico, Colombia, Lebanon and the UK are now using UpActive, a monitoring tool to help manage sports sessions, attendance and to store case notes. Ten partners from Mexico, Colombia and the UK have also been supported to produce correlation reports providing them with a professional summary of results, which they can use for fundraising purposes. For some partners, this is the first time they have been able to access and present their organisational results.

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### Trustees' annual report

#### For the year ended 31 December 2018

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- 88 Alliance Members were supported directly through a combination of group webinars, facilitated exchanges, face to face training (UK), and 1-2-1 consultancy inputs. Webinar topics this year included support on managing data (MEL), GDPR, local partnerships, safeguarding and how to engage females in combat sports. Webinars were repeated in Spanish and Portuguese; and were co-led by partners who specialise in these topics. The Alliance team brokered 16 exchanges between global partners, some being face-to-face. One partner from Hull visited three partners in New York City for example.
  
- Outcomes for Alliance Members reported in the year as a result of FFPI support, include:
  - ✓ Five new youth councils have been developed, and two national UK youth council exchange visits have taken place.
  - ✓ Carlton Boxing Club in Bradford started their first alternative education and life skills programme.
  - ✓ Sporting Chance in Newcastle, expanded into Durham and have been asked to oversee four new sites to start education programming.
  - ✓ The Dojo in Belfast are now offering youth leadership qualifications through awarding body OCN to their members.
  - ✓ Lebanon-based Alliance member, Filhos de Bimba, started working inside prisons using Capoeira.
  - ✓ Ryu Dan Dojo from Trinidad started new youth support service activities, including providing legal aid surgery and food sharing sessions.
  - ✓ Corporacion Prana in Colombia opened a new boxing-based project in Chaparral.
  - ✓ Grupo Internacional de Paz, Colombia, visited the Alliance team in London and led a session sharing their sport for development methodology.
  - ✓ The Vulcan Centre in Hull developed their own induction process for young members in collaboration with Welsh partner, Bulldogs.
  - ✓ New Alliance partners, those which joined in the last 15 months, were given support in collecting and analysing data about the impact of their work, many for the first time.
  - ✓ After delivering a 16-week mental health support group, New Era Boxing in Cheshire found that:
    - 61% of young people said relationships with their families had improved.
    - 77% reported feeling more confident.
    - 92% reported feeling more positive about the future.

#### Safer Communities Programme:

- In Jamaica, the Safer Communities Programme has expanded through 2018 and now delivers 63 sessions a week (sports, book club, Edusport, and personal development) at 16 sites (4 community centres, 5 primary schools, 5 secondary schools, 1 alternative education programme and 1 street-delivery location) across 6 communities.
- 52 partners are in the network, 293 adults have been reached, and 1,670 young people have been reached across 6 communities.
- 80% of Jamaican partner organisations are delivering more effective violence reduction programmes, 71% have increased their financial capacity, 84% have increased organisational capacity, and 71% have increased their monitoring, evaluation and learning capacity.



## Fight for Peace International

### Trustees' annual report

#### For the year ended 31 December 2018

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- The Jamaica collaborative network includes the following stakeholders: Ministry of National Security, Department of Correctional Services, Ministry of Justice, Restorative Justice, Victim Support Unit, HOPE, DT ZOSO task force, CSJP, DFID, UNICEF, American Friends of Jamaica, JDF, Social Development Commission, DFID, Planning Institute of Jamaica, Child Guidance Clinic, JCF (in the form of Police Youth Clubs), CAPRI.
- In Cape Town, 54 partners are in the network, 120 adults working with young people have been reached, and 1,335 young people have been reached across two communities.
- Collaborative groups have been established in two communities (Manenberg and Gugulethu), and coordinating processes, purpose, and agreements established and agreed. Integrated, cross-community youth violence prevention plans have been co-created. Referral systems have been established across the partners to increase youth access to different services. Collective fundraising processes have been agreed and initiated, and funds raised from international funders for partners to deliver collective programming.
- Pilots projects in karate/ lifeskills have been extended to target higher risk youth; a collaborative secondary intervention project targeting school dropouts and long term NEETs was piloted across 5 partners in Manenberg; a new secondary prevention partnership project using sports and arts has been piloted and scaled, with funds raised between three partners to roll out one such project over three years.
- Training and one-to-one support for partner staff has been provided in child safeguarding, psychosocial support, facilitation, M&E and shared measurement, governance, finance, fundraising, strategy, leadership and collaboration.

FFPI's theory of change holds that, over time, in part as a result of those organisational changes, partners will be equipped to affect positive changes in young people's lives, similar to the outcomes generated by the FFP Academies. Examples of young person outcomes generated in 2018 by FFP partners after being supported by FFPI include:

- At **Filhos de Bimba in Lebanon**, 93% of young people reported feeling more confident and motivated, 72% feel they can do more things on their own, 93% feel fitter, 100% feel they are more likely to accept others who are different from them, 100% find it easier to make friends and 97% feel that they can be friends with children from outside their community/family.
- In **Colombian, a number of partners** (Corporacion Viviendo, Secretaria De Deportes De Cali, Fundacion Ada, Fundacion Carvajal, Inder Medellin) assessed their project through a shared MEL tool designed by FFP and reported 91% of young people feeling more confident about their future, 95% feeling more confident, 94% feeling more motivated, 90% feel they are more likely to accept others who are different from them and 87% have improved their relationship with their families.
- At **Shudan CIC** in Wellingborough, 97% of young people are fitter, 82% feel more motivated, 81% reported to feel good about themselves, 97% reported to believe more that they can achieve their goals, 75% reported to have improved their relationship with other

## Fight for Peace International

### Trustees' annual report

#### For the year ended 31 December 2018

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adults and 75% reported to be more positive about the future since attending the project.

- At **The Compound** in Wellingborough, 83% of young people are fitter, 87% feel more motivated, 70% reported to feel good about themselves, 70% reported to believe more that they can achieve their goals, and 65% reported to be more positive about the future since attending the project.
- At **New Saints** in Saint Neots, 87% of young people are fitter, 82% feel more motivated, 100% reported to feel good about themselves, 100% reported to believe more that they can achieve their goals, 71% reported to have improved their relationship with other adults and 100% reported to be more positive about the future since attending the project.
- At **New Era** in Northwich, 100% feel more motivated, 75% reported to feel good about themselves, 75% reported to believe more that they can achieve their goals, 87% reported to have improved their relationship with their families and 62% reported to be more positive about the future since attending the project.

### Fundraising performance

- During the year, FFPI fundraised £848,091, in restricted funds, versus a budget of £204,314.
- This additional income came from UpMetrics (£16,049) to support Alliance Members with MEL systems; Laureus Sport for Good Foundation (£119,000) to support the FFP Alliance in the UK; DFID Jamaica (£8,562) for sport for development activities via the SCP in Kingston; the National Lottery Community Fund Big Lottery Foundation (£269,039) to grow and strengthen the FFP Alliance in the UK, the Comic Relief– BT Supports Club (£76,131) to establish a cluster of CBOs and combat sports clubs in Newham and the American Friends of Jamaica (£7,572) to deliver youth violence prevention programme with a focus on literacy activities.

### Fundraising policy

FFPI primarily raises funds through Trusts, Foundations and Companies, spending time getting to know our supporters and helping them to get to know FFPI. Until Autumn 2017 all fundraising activities were carried out by the Senior Management Team, at which point a Head of Fundraising was recruited. FFPI do not use commercial participators, nor external professional fundraisers. FFPI fundraises in a way which is compliant with the Fundraising Regulators Code. We have liaised with the Fundraising Regulator and were informed we do not meet the threshold for mandatory registration. We currently follow their guidelines and will register when required. We also comply with data protection legislation, and follow guidance issued by the Information Commissioners Office.

FFPI have not received complaints regarding their fundraising efforts. Individuals are invited to contribute to our charity within the monthly newsletter, and we comply with the Institute of Fundraising's guidance on Treating Donors Fairly. We capture, record and adhere to communication preferences, and individuals can easily opt-out of such communications.

In 2018, some of our Corporate Partners undertook fundraising events to boost donations to FFPI, and we work closely with their CSR teams to manage such events.

## Financial review

The Group received income of £1.8m (2017: £1.45m) of which the majority was voluntary income from grants and donations. This has enabled it to deliver its activities as outlined in the Activities section of the Trustees report and resulted in net spend for the year against the income received of £523k (2017: £263k). The net over spend was drawn from the funds secured in previous year which were ring fenced in restricted reserves. The Trustees consider the results of the Group to be satisfactory. As at 31 December 2018, unrestricted funds for the year were £251k (2017: £300k).

## Reserves Policy

The FFPI reserves policy is designed to provide the charity with a robust financial platform from which to manage opportunities and challenges. The policy is informed by FFP's values and an understanding of our risk profile. FFPI reserves are made up of unrestricted funds sourced from earned income, royalties, unrestricted donations, and savings made against previous project budgets where the funder has agreed that FFPI can use the savings as reserves.

A separate bank account is held to maintain and build up the reserves in accordance with the reserves policy. Use for funds from the reserve account is subject to authorisation by the Trustees. Reserve fund calculations are reviewed on an annual basis as part of the annual budgeting process.

The reserve fund consists of sufficient reserves to ensure FFPI can undertake the following responsibilities:

- 1 Pay redundancies and other wind-up costs in the event of downsizing or closure.
- 2 Retain a small taskforce for 6 months, designed to save the organisation in extreme circumstances.
- 3 Manage unforeseen costs, including emergencies, so that our work can continue to the highest standards in difficult or unexpected circumstances.
- 4 Bridge short-term gaps in income to ensure we can retain key staff.
- 5 Innovate and explore new opportunities, to constantly push the boundaries of youth violence prevention and meet emergent needs of partners and communities.

Redundancy payments will be calculated at the statutory rate. Amounts will be calculated as at 31 December of the following year to ensure adequate funds to make redundancy payments through the year ahead. The reserves fund is monitored on a monthly basis by the executive team and presented to Trustees on a quarterly basis. The target reserve fund for 2019 is £200k with the intention to increase it to £250k by 2020.

## Fight for Peace International

### Trustees' annual report

For the year ended 31 December 2018

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#### Going concern

The Trustees have considered going concern and consider that the demand for the Group's services will continue and they have reasonable expectation that Fight for Peace International has adequate resources to continue for the foreseeable future. The nature of the Group's funding is inherently uncertain as it is only agreed by the funding bodies every one to three years. Should grant funding be discontinued in future years, the Group would have to find other sources of funding, or significantly curtail its activities. The Trustees and Senior Management Team work closely together to ensure there are plans in place for the future to ensure funding targets for our programmes are met, including aiming for full cost recovery for all programmes. Accordingly, the Trustees consider it appropriate to adopt the going concern basis in the preparation of the Group's financial statements.

#### Plans for 2019

The Trustees plan to continue offering the same services as offered in the current year and are continually looking to increase activity in accordance with the Five Pillars Model —a model which combines an integrated approach to encourage young people to take up opportunities and develop themselves in a variety of different areas. Additionally, plans include;

- Maximise the Alliance as a community of practice to further strengthen and scale approaches to youth violence prevention via FFP Alliance members. Main priorities include expanding the geography of the Alliance by bringing on board new members in Scotland, Wales and Northern Ireland, codifying new violence prevention methodology and continually professionalising our capacity building support.
- Develop a series of training and collective impact-based interventions across London, starting in Newham, to help tackle the rise in serious violence being experienced by young people.
- Design and raise funds for continued work in the Safer Communities Programme in Kingston, Jamaica and Cape Town, South Africa.
- Expand our geographical footprint in Africa by exploring joint ventures with Alliance members in Kenya and Sierra Leone.
- Secure partnerships through which to deliver Life Champions in new territories.

Plans are also underway to merge with its sister charity, Fight for Peace (UK) (company number 05962549 and registered charity number 1125324). Subject to the due diligence by our solicitors, the merger will take with effect from 30 June 2019. The merger is being completed to strengthen the capacity of both existing UK based charities, so that they become more than the sum of their parts and in addition will increase funding opportunities and efficiency and consolidate our values, policies and staff training processes across the teams. The merger is being completed with the aim of expanding our work and growing, not downsizing or reducing our delivery and hence no staff redundancies are planned or expected.

## Trustees' responsibilities statement

The trustees (who are also directors of the Group for the purposes of company law) are responsible for preparing the trustees' annual report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law required the trustees to prepare financial statements for each financial period which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the group for that period. In preparing these financial statements, the trustees are required to.

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles according to Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the Group and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the trustees are aware:

- There is no relevant audit information of which the charitable company's auditor is unaware
- The trustees have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the auditor is aware of that information

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

## Auditor

Sayer Vincent LLP were appointed as the charitable company's auditor during the year and have expressed their willingness to continue in that capacity.

This report was approved by the Trustees on 27 June 2019 and signed on their behalf by

Anne-Marie Piper  
Chair, Fight for Peace International Board of Trustees

## Independent auditor's report

To the members of

Fight for Peace International

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### Opinion

We have audited the financial statements of Fight for Peace International (the 'parent charitable company') and its subsidiaries (the 'group') for the year ended 31 December 2018 which comprise the consolidated statement of financial activities, the group and parent charitable company balance sheets, the consolidated statement of cash flows and the notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' (United Kingdom Generally Accepted Accounting Practice).

In our opinion, the financial statements:

- Give a true and fair view of the state of the group's and of the parent charitable company's affairs as at 31 December 2018 and of the group's incoming resources and application of resources, including its income and expenditure, for the year then ended
- Have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice
- Have been prepared in accordance with the requirements of the Companies Act 2006 and the Charities Act 2011

### Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the group financial statements section of our report. We are independent of the group and parent charitable company in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

### Conclusions relating to going concern

We have nothing to report in respect of the following matters in relation to which the ISAs (UK) require us to report to you where:

- The trustees' use of the going concern basis of accounting in the preparation of the group financial statements is not appropriate; or
- The trustees have not disclosed in the group financial statements any identified material uncertainties that may cast significant doubt about the group's or the parent charitable company's ability to continue to adopt the going concern basis of accounting for a period of at least twelve months from the date when the financial statements are authorised for issue.

## Independent auditor's report

To the members of

Fight for Peace International

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### Other information

The trustees are responsible for the other information. The other information comprises the information included in the trustees' annual report other than the group financial statements and our auditor's report thereon. Our opinion on the group financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

In connection with our audit of the group financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the group financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether there is a material misstatement in the group financial statements or a material misstatement of the other information. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

### Opinions on other matters prescribed by the Companies Act 2006

In our opinion, based on the work undertaken in the course of the audit:

- The information given in the trustees' annual report for the financial year for which the financial statements are prepared is consistent with the financial statements
- The trustees' annual report has been prepared in accordance with applicable legal requirements

### Matters on which we are required to report by exception

In the light of the knowledge and understanding of the group and the parent charitable company and their environment obtained in the course of the audit, we have not identified material misstatements in the trustees' annual report.

We have nothing to report in respect of the following matters in relation to which the Companies Act 2006 and Charities Act 2011 requires us to report to you if, in our opinion:

- Adequate accounting records have not been kept by the parent charitable company, or returns adequate for our audit have not been received from branches not visited by us; or
- The parent charitable company financial statements are not in agreement with the accounting records and returns; or
- Certain disclosures of trustees' remuneration specified by law are not made; or
- We have not received all the information and explanations we require for our audit; or
- The trustees were not entitled to prepare the financial statements in accordance with the small companies regime and take advantage of the small companies' exemptions in preparing the trustees' annual report and from the requirement to prepare a strategic report.

## Independent auditor's report

To the members of

**Fight for Peace International**

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### Responsibilities of trustees

As explained more fully in the statement of trustees' responsibilities set out in the trustees' annual report, the trustees (who are also the directors of the parent charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the group's and the parent charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the group or the parent charitable company or to cease operations, or have no realistic alternative but to do so.

### Auditor's responsibilities for the audit of the financial statements

We have been appointed auditor under the Companies Act 2006 and section 151 of the Charities Act 2011 and report in accordance with those Acts.

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with ISAs (UK), we exercise professional judgment and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the group's or the parent charitable company's internal control
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the trustees
- Conclude on the appropriateness of the trustees' use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists



## Independent auditor's report

To the members of

### Fight for Peace International

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related to events or conditions that may cast significant doubt on the group's or the parent charitable company's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the group or the parent charitable company to cease to continue as a going concern.

- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation
- Obtain sufficient appropriate audit evidence regarding the financial information of the entities or business activities within the group to express an opinion on the consolidated financial statements. We are responsible for the direction, supervision and performance of the group audit. We remain solely responsible for our audit opinion.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

## Use of our report

This report is made solely to the charitable company's members as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006 and section 144 of the Charities Act 2011 and regulations made under section 154 of that Act. Our audit work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charitable company's members as a body, for our audit work, for this report, or for the opinions we have formed.

Noelia Serrano (Senior statutory auditor)

4 July 2019

for and on behalf of Sayer Vincent LLP, Statutory Auditor  
Invicta House, 108-114 Golden Lane, LONDON, EC1Y 0TL

Sayer Vincent LLP is eligible to act as auditor in terms of section 1212 of the Companies Act 2006

Consolidated statement of financial activities (incorporating an income and expenditure account)

For the year ended 31 December 2018

	Note	Restricted £	Unrestricted £	2018 Total £	Restricted £	2017 Unrestricted £	Total £
<b>Income from:</b>							
Donations and legacies		848,091	201,904	<b>1,049,995</b>	<b>980,558</b>	<b>3,690</b>	984,248
Royalties		-	747,133	<b>747,133</b>		<b>463,988</b>	463,988
Other		-	603	<b>603</b>		<b>241</b>	241
<b>Total income</b>	3	<u>848,091</u>	<u>949,640</u>	<u><b>1,797,731</b></u>	<u>980,558</u>	<u>467,919</u>	<u>1,448,477</u>
<b>Expenditure on:</b>							
Charitable Programmes	4	<u>1,322,143</u>	<u>998,589</u>	<u><b>2,320,732</b></u>	<u><b>1,028,285</b></u>	<u><b>682,875</b></u>	<u>1,711,160</u>
<b>Total expenditure</b>		<u>1,322,143</u>	<u>998,589</u>	<u><b>2,320,732</b></u>	<u>1,028,285</u>	<u>682,875</u>	<u>1,711,160</u>
<b>Net (expenditure) / income for the year</b>	5	(474,052)	(48,949)	<b>(523,001)</b>	(47,727)	(214,956)	(262,683)
Transfers between funds		-	-	-	-	-	-
<b>Net movement in funds</b>		<u>(474,052)</u>	<u>(48,949)</u>	<u>(523,001)</u>	<u>(47,727)</u>	<u>(214,956)</u>	<u>(262,683)</u>
<b>Reconciliation of funds:</b>							
Total funds brought forward		756,689	299,821	<b>1,056,510</b>	<b>804,416</b>	<b>394,482</b>	1,198,898
Prior period Adjustment				-		120,295	120,295
Net movement in funds for the year		<u>(474,052)</u>	<u>(48,949)</u>	<u><b>(523,001)</b></u>	<u>(47,727)</u>	<u>(214,956)</u>	<u>(262,683)</u>
<b>Total funds carried forward</b>	11	<u><u>282,637</u></u>	<u><u>250,872</u></u>	<u><u><b>533,509</b></u></u>	<u><u>756,689</u></u>	<u><u>299,821</u></u>	<u><u>1,056,510</u></u>

All of the above results are derived from continuing activities. There were no other recognised gains or losses other than those stated above. Movements in funds are disclosed in Note 11 to the financial statements.

Balance sheet

Company no. 07296495

As at 31 December 2018

		Group		Charity	
	Note	2018	2017	2018	2017
		£	£	£	£
<b>Fixed assets:</b>					
Tangible assets	7	1,134	1,150	1,134	1,150
Investment in subsidiary company	13	-	-	61,710	61,710
		<b>1,134</b>	1,150	<b>62,844</b>	62,860
<b>Current assets:</b>					
Debtors	8	423,289	343,724	340,240	287,549
Cash at bank and in hand		435,600	987,376	325,581	837,972
Creditors: amounts falling due within one year	9	(326,514)	(275,740)	(244,531)	(181,244)
<b>Net current assets</b>		<b>532,375</b>	1,055,360	<b>421,290</b>	944,277
<b>Total net assets</b>		<b>533,509</b>	1,056,510	<b>484,134</b>	1,007,137
<b>Funds</b>					
Unrestricted funds	10	250,872	299,821	201,497	250,448
Restricted	10	282,637	756,689	282,637	756,689
<b>Total funds</b>		<b>533,509</b>	1,056,510	<b>484,134</b>	1,007,137

The notes on pages 19 to 31 form part of these accounts.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

Approved by the trustees on 27 June 2019 and signed on their behalf by

Anne-Marie Piper  
Chair, Fight for Peace International Board of Trustees

**Fight for Peace International**

**Consolidated cash flow statement**

**For the year ended 31 December 2018**

	Note	2018 £	2017 £
<b>Net cash flows from the operating activities</b>	12	(550,585)	344,887
<b>Cash flows from investing activities:</b>			
Purchase of fixed assets		(1,191)	(1,171)
<b>Net cash used in investing activities</b>		<u>(1,191)</u>	<u>(1,171)</u>
<b>Change in cash and cash equivalents in the year</b>		(551,776)	343,716
Cash and cash equivalents at the beginning of the year		<u>987,376</u>	<u>643,660</u>
Cash and cash equivalents at the end of the year		<u><u>435,600</u></u>	<u><u>987,376</u></u>
<b>Reconciliation to cash at bank and in hand:</b>			
Cash at bank and in hand		<u>435,600</u>	<u>987,376</u>
Cash and cash equivalents		<u><u>435,600</u></u>	<u><u>987,376</u></u>

**1 Accounting policies**

**a) Basis of preparation**

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP FRS 102), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (September 2015) and the Companies Act 2006.

These financial statements consolidate the results of the charitable company and its wholly-owned subsidiary Fight for Peace Trading Limited on a line by line basis. Transactions and balances between the charitable company and its subsidiary have been eliminated from the consolidated financial statements. Balances between the two companies are disclosed in the notes of the charitable company's balance sheet. A separate statement of financial activities, or income and expenditure account, for the charitable company itself is not presented because the charitable company has taken advantage of the exemptions afforded by section 408 of the Companies Act 2006.

Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy or note.

**b) Statutory information**

Fight for Peace International is a charitable company limited by guarantee and is incorporated in the United Kingdom. The registered office address is Fight for Peace Academy, Woodman Street, North Woolwich, London E16 2LS.

**c) Public benefit entity**

The charitable company meets the definition of a public benefit entity under FRS 102.

**d) Going concern**

The trustees consider that there are no material uncertainties about the charitable company's ability to continue as a going concern.

In the application of the Group's accounting policies, which are described in note 1, the Trustees are required to make judgements, estimates and assumptions about the carrying amounts of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The trustees do not consider that there are any sources of estimation uncertainty at the reporting date that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next reporting period.

**e) Income**

Income is recognised when the charity has entitlement to the funds, any performance conditions attached to the income have been met, it is probable that the income will be received and that the amount can be measured reliably.

Income from government and other grants, whether 'capital' grants or 'revenue' grants, is recognised when the charity has entitlement to the funds, any performance conditions attached to the grants have been met, it is probable that the income will be received and the amount can be measured reliably and is not deferred.

For legacies, entitlement is taken as the earlier of the date on which either: the charity is aware that probate has been granted, the estate has been finalised and notification has been made by the executor(s) to the charity that a distribution will be made, or when a distribution is received from the estate. Receipt of a legacy, in whole or in part, is only considered probable when the amount can be measured reliably and the charity has been notified of the executor's intention to make a distribution. Where legacies have been notified to the charity, or the charity is aware of the granting of probate, and the criteria for income recognition have not been met, then the legacy is treated as a contingent asset and disclosed if material.

Income received in advance of the provision of a specified service is deferred until the criteria for income recognition are met.

**1 Accounting policies (continued)**

**f) Donations of gifts, services and facilities**

Donated professional services and donated facilities are recognised as income when the charity has control over the item or received the service, any conditions associated with the donation have been met, the receipt of economic benefit from the use by the charity of the item is probable and that economic benefit can be measured reliably. In accordance with the Charities SORP (FRS 102), volunteer time is not recognised so refer to the trustees' annual report for more information about their contribution.

On receipt, donated gifts, professional services and donated facilities are recognised on the basis of the value of the gift to the charity which is the amount the charity would have been willing to pay to obtain services or facilities of equivalent economic benefit on the open market; a corresponding amount is then recognised in expenditure in the period of receipt.

**g) Interest receivable**

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the bank.

**h) Fund accounting**

Restricted funds are to be used for specific purposes as laid down by the donor. Expenditure which meets these criteria is charged to the fund.

Unrestricted funds are donations and other incoming resources received or generated for the charitable purposes.

Designated funds are unrestricted funds earmarked by the trustees for particular purposes.

**i) Expenditure and irrecoverable VAT**

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably. Expenditure is classified under the following activity headings:

- Expenditure on charitable activities includes the costs of delivering community programmes undertaken to further the purposes of the charity and their associated support costs

Irrecoverable VAT is charged as a cost against the activity for which the expenditure was incurred.

**1 Accounting policies (continued)**

**j) Grants payable**

Grants payable are made to third parties in furtherance of the charity's objects. Single or multi-year grants are accounted for when either the recipient has a reasonable expectation that they will receive a grant and the trustees have agreed to pay the grant without condition, or the recipient has a reasonable expectation that they will receive a grant and that any condition attaching to the grant is outside of the control of the charity.

Provisions for grants are made when the intention to make a grant has been communicated to the recipient but there is uncertainty about either the timing of the grant or the amount of grant payable.

**k) Allocation of support costs**

As the charity carries out one main activity, the delivery of community programmes, all support and governance costs have been allocated to this activity. Note 4 includes details of all expenditure.

Governance costs are the costs associated with the governance arrangements of the charity. These costs are associated with constitutional and statutory requirements and include any costs associated with the strategic management of the charity's activities.

**l) Operating leases**

Rental charges are charged on a straight line basis over the term of the lease.

**m) Tangible fixed assets**

Items of equipment are capitalised where the purchase price exceeds £200. Depreciation costs are allocated to activities on the basis of the use of the related assets in those activities. Assets are reviewed for impairment if circumstances indicate their carrying value may exceed their net realisable value and value in use.

Depreciation is provided at rates calculated to write down the cost of each asset to its estimated residual value over its expected useful life. The depreciation rates in use are as follows:

- Computer Equipment 3 years
- Furniture & Fixtures 3 years

**n) Investments in subsidiaries**

Investments in subsidiaries are at cost.

**o) Debtors**

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

**p) Cash at bank and in hand**

Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account. Cash balances exclude any funds held on behalf of service users.

- q) Creditors and provisions** are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

**s) Pensions**

The charitable company operates a defined contribution pension scheme. The assets of the scheme are held separately from those of the charitable company in an independently administered fund. The pension cost charge represents contributions payable under the scheme by the charitable company to the fund. The charitable company has no liability under the scheme other than for the payment of those contributions.

**t) Foreign currency translations**

Monetary assets and liabilities in foreign currencies are translated into sterling at the rates of exchange ruling at the balance sheet date. Transactions in foreign currencies are translated into sterling at the average rate of exchange for the year. Exchange differences are taken into account in arriving at the net incoming resources for the year.



3 Analysis of income

	Restricted	Unrestricted	2018 Total	Restricted	Unrestricted	2017 Total
	£	£	£	£	£	£
Comic Relief-Fight with Insight	3,737	-	<b>3,737</b>	33,629	-	33,629
IKEA Foundation	42,272	-	<b>42,272</b>	428,637	-	428,637
Sportup	16,049	-	<b>16,049</b>	36,072	-	36,072
Laureus Sport For Good Foundation	119,000	-	<b>119,000</b>	52,027	-	52,027
DFID	8,562	-	<b>8,562</b>	94,055	-	94,055
Sport England via Fight For Peace (UK)	94,657	-	<b>94,657</b>	83,743	-	83,743
Comic Relief - Global Alliance	99,400	-	<b>99,400</b>	99,400	-	99,400
UNICEF - Psychosociological Funds	111,672	-	<b>111,672</b>	40,644	-	40,644
American Friends of Jamaica	7,572	-	<b>7,572</b>	7,744	-	7,744
National Lottery Community Fund -GAN	269,039	-	<b>269,039</b>	-	-	-
Comic Relief - BT Supporters Club	76,131	-	<b>76,131</b>	-	-	-
S-RM - Intel & Risk	-	10,214	<b>10,214</b>	-	-	-
Alan Howard -PRISM	-	100,000	<b>100,000</b>	-	-	-
HFW	-	40,900	<b>40,900</b>	-	-	-
Other Income	-	25,790	<b>25,790</b>	-	3,931	3,931
R S Cohen Foundation - Champions & Patrons Fund	-	25,000	<b>25,000</b>	-	-	-
Royalties - Reebok International	-	747,133	<b>747,133</b>	-	463,988	463,988
Bank Interest	-	603	<b>603</b>	-	-	-
<b>Total income from charitable activities</b>	<b>848,091</b>	<b>949,640</b>	<b>1,797,731</b>	<b>980,558</b>	<b>467,919</b>	<b>1,448,477</b>

4 Analysis of charitable activities

	Restricted £	Unrestricted £	2018 £	2017 £
<b>Activities undertaken directly</b>				
4.1 Salaries, Employers National Insurance and Pension costs	729,265	-	<b>729,265</b>	462,870
Project costs	592,878	-	<b>592,878</b>	565,415
	<u>1,322,143</u>	<u>-</u>	<u>1,322,143</u>	<u>1,028,285</u>
<b>Support costs (as detailed below)</b>				
	-	492,910	<b>492,910</b>	407,447
	<u><b>1,322,143</b></u>	<u><b>492,910</b></u>	<u><b>1,815,053</b></u>	<u><b>1,435,732</b></u>
<b>Grants payable</b>				
Fight for Peace (UK) - Development Grant	-	108,448	<b>108,448</b>	64,355
Fight for Peace (UK) - S-RM Intel & Risk	-	10,214	<b>10,214</b>	-
Fight for Peace (UK) -Alan Howard PRISM	-	25,000	<b>25,000</b>	-
Fight for Peace (UK) - HFW	-	2,400	<b>2,400</b>	-
Associacao Luta Pela Paz - Development Grant	-	224,008	<b>224,008</b>	211,073
Associacao Luta Pela Paz - Simon Biggart	-	9,884	<b>9,884</b>	-
Associacao Luta Pela Paz - Alan Howard PRISM	-	75,000	<b>75,000</b>	-
Associacao Luta Pela Paz - HFW	-	38,500	<b>38,500</b>	-
Associacao Luta Pela Paz - Comic Relief	-	12,225	<b>12,225</b>	-
	<u>-</u>	<u>505,679</u>	<u><b>505,679</b></u>	<u>275,428</u>
<b>Total</b>	<u><b>1,322,143</b></u>	<u><b>998,589</b></u>	<u><b>2,320,732</b></u>	<u><b>1,711,160</b></u>
	Restricted £	Unrestricted £	2018 £	2017 £
<b>Support Costs</b>				
Other staff costs	-	239,369	239,369	215,097
Legal fees	-	4,275	4,275	20,280
Professional Fees	-	21,389	21,389	6516
Insurance	-	6,247	6,247	325
Telephone and fax IT expenses	-	990	990	2,189
Office and administration costs	-	13,776	13,776	5,390
Depreciation	-	1,207	1,207	440
Royalties to Associacao Luta Pela Paz	-	113,954	113,954	80,499
Withholding tax	-	22,791	22,791	16,100
Website	-	-	-	967
Governance Costs - Audit fees	-	10,500	10,500	9,240
Bank charges	-	1,147	1,147	1,134
Development/Fundraising Costs	-	57,265	57,265	49,270
	<u>-</u>	<u>492,910</u>	<u>492,910</u>	<u>407,447</u>

**5 Net income / (expenditure) for the year**

This is stated after charging / (crediting):

	<b>2018</b>	2017
	<b>£</b>	£
Depreciation of owned assets	<b>1,207</b>	440
Auditors' remuneration (net of VAT):		
Fees payable to the charity's auditor for the audit of the charity's annual financial statements	<b>7,950</b>	7,700
The audit of the charity's subsidiary	-	-
	<b>=====</b>	<b>=====</b>

**6 Staff costs**

	<b>Group &amp; Charity</b>	<b>Group &amp; Charity</b>
	<b>2018</b>	2017
	<b>£</b>	£
Gross salaries	<b>773,172</b>	563,296
Employer's National Insurance costs	<b>58,546</b>	42,256
Pension Costs	<b>12,147</b>	6,924
	<b>=====</b>	<b>=====</b>
	<b>843,865</b>	612,476
	<b>=====</b>	<b>=====</b>
	<b>2018</b>	2017
	<b>No.</b>	No.
Average number of full-time equivalent employees in the year (all employed in charitable activities)	<b>20</b>	<b>14</b>
	<b>=====</b>	<b>=====</b>

There were no employees in the Group whose emoluments, excluding pension contributions but including benefits in kind, were in excess of

The key management personnel of the Charity are listed on page 1. The total remuneration (including pension contributions, excluding social security costs) of the key management personnel of the Charity and Group for the year totalled £129,756 (2017: £ 62,087). The total social security costs of the key management personnel of the Charity and Group for the year totalled £14,565 (2017: £7,105).

**Trustees' Remuneration**

No trustees' received remuneration during the current or prior year. Total travel and subsistence expenses of £nil (2017: £nil) was paid.

7 Fixed assets - Charity and Group

	Computer	Furniture & Fittings	Total £
<b>Cost</b>			
Balance at 1 January 2018	5,796	-	5,796
Additions	75	1,116	1,191
Balance at 31 December 2018	<b>5,871</b>	<b>1,116</b>	<b>6,987</b>
<b>Depreciation</b>			
Balance at 1 January 2018	4,646	-	4,646
Charge for the year	835	372	1,207
Balance at 31 December 2018	<b>5,481</b>	<b>372</b>	<b>5,853</b>
<b>Net book value</b>			
<b>At 31 December 2018</b>	<b>390</b>	<b>744</b>	<b>1,134</b>
At 1 January 2018	1,150	-	1,150

8 Debtors

	Group		Charity	
	2018	2017	2018	2017
	£	£	£	£
Prepayments	23,828	81,385	23,828	81,385
Accrued income	302,428	137,369	118,403	26,286
Other debtors	97,033	124,970	198,009	179,878
	<b>423,289</b>	<b>343,724</b>	<b>340,240</b>	<b>287,549</b>

9 Creditors: amounts falling due within one year

	Group		Charity	
	2018	2017	2018	2017
	£	£	£	£
Trade creditors	168,776	116,838	134,086	116,742
Accruals	69,399	40,616	91,304	48,363
Other creditors	4,115	53,711	4,115	5,348
Other taxes and social security costs	15,026	10,791	15,026	10,791
VAT Liability	69,198	53,784	-	-
	<b>326,514</b>	<b>275,740</b>	<b>244,531</b>	<b>181,244</b>

10a Analysis of net assets between funds - current year

Group	Restricted £	Unrestricted £	2018 £
Tangible fixed assets	-	1,134	1,134
Current assets	282,637	576,252	858,889
Current liabilities	-	(326,514)	(326,514)
Transfer between Funds			-
	<b>282,637</b>	<b>250,872</b>	<b>533,509</b>
<b>Charity</b>			
Tangible fixed assets	-	62,844	62,844
Current assets	282,637	383,184	665,821
Current liabilities	-	(244,531)	(244,531)
	<b>282,637</b>	<b>201,497</b>	<b>484,134</b>

10b Analysis of net assets between funds - prior year

Group	Restricted £	Unrestricted £	2017 £
Tangible fixed assets	-	1,150	1,150
Current assets	756,689	463,328	1,220,017
Current liabilities	-	(275,740)	(275,740)
	<b>756,689</b>	<b>188,738</b>	<b>945,427</b>
<b>Charity</b>			
Tangible fixed assets	-	62,860	62,860
Current assets	756,689	368,832	1,125,521
Current liabilities	-	(181,244)	(181,244)
	<b>756,689</b>	<b>250,448</b>	<b>1,007,137</b>

11a Movement in funds - current year

	At 1 January 2018 £	Income £	Transfers £	Expenditure £	At 31 December 2018 £
<b>Restricted funds:</b>					
Comic Relief-Fight with Insight	22,217	3,737	-	(25,954)	-
IKEA Foundation	649,122	42,272	-	(691,394)	-
Sportup	-	16,049	-	(16,049)	-
Laureus Sport For Good Foundation	5,704	119,000	-	(121,344)	3,360
DFID	-	8,562	-	(8,562)	-
Sport England via Fight For Peace (UK)	-	94,657	-	(92,623)	2,034
Comic Relief - Global Alliance	79,646	99,400	-	(106,815)	72,231
UNICEF - Psychosociological Funds	-	111,672	-	(111,672)	-
National Lottery Community Fund -GAN	-	269,039	-	(140,158)	128,881
Comic Relief - BT Supporters Club	-	76,131	-	-	76,131
American Friends of Jamaica	-	7,572	-	(7,572)	-
<b>Total restricted funds</b>	<b>756,689</b>	<b>848,091</b>	<b>-</b>	<b>(1,322,143)</b>	<b>282,637</b>
General funds	125,406	949,640	174,415	(998,589)	250,872
Designated Funds	174,415	-	(174,415)	-	-
<b>Total unrestricted funds</b>	<b>299,821</b>	<b>949,640</b>	<b>-</b>	<b>(998,589)</b>	<b>250,872</b>
<b>Total funds</b>	<b>1,056,510</b>	<b>1,797,731</b>	<b>-</b>	<b>(2,320,732)</b>	<b>533,509</b>

The narrative to explain the purpose of each fund is given at the foot of the note below.

11b Movement in funds - prior year

	At 1 January 2017 £	Income £	Expenditure £	At 31 December 2017 £
<b>Restricted funds:</b>				
IKEA Foundation	704,727	428,637	(484,242)	<b>649,122</b>
Sportup	-	36,072	(36,072)	-
DFID	35,500	94,055	(129,555)	-
Laureus Sport For Good Foundation	34,754	52,027	(81,077)	<b>5,704</b>
Comic Relief-Fight with insight	29,435	33,629	(40,847)	<b>22,217</b>
Sport England via Fight For Peace (UK)	-	83,743	(83,743)	-
Swedish Postcode Lottery Fund	-	104,607	(104,607)	-
Comic Relief - Global Alliance	-	99,400	(19,754)	<b>79,646</b>
UNICEF - Psychosociological Funds	-	40,644	(40,644)	-
American Friends of Jamaica	-	7,744	(7,744)	-
<b>Total restricted funds</b>	<b>804,416</b>	<b>980,558</b>	<b>(1,028,285)</b>	<b>756,689</b>
<b>Total unrestricted funds</b>	<b>394,482</b>	<b>467,919</b>	<b>(682,875)</b>	<b>179,526</b>
Prior period Adjustment	120,295			<b>120,295</b>
<b>Total funds</b>	<b>1,319,193</b>	<b>1,448,477</b>	<b>(1,711,160)</b>	<b>1,056,510</b>

**IKEA Foundation:**

Delivery of the Safer Communities Incubator project in Jamaica and South Africa (facilitating a collective approach to youth violence prevention in hotspot communities).

**Sportup/Upmetrix**

Supporting FFP Alliance partners, and other sport for development organisations globally to use the Sport Up project management and monitoring and evaluation systems.

**DFID**

Delivery of youth violence prevention programming using the Fight for Peace methodology in Jamaica and Cape Town, South Africa via the Safer Communities Incubator project with local delivery partners, focused of Sport for development activities.

**Laureus Sport For Good Foundation**

Delivery of the FFP Global Alliance Programme in the UK, providing ongoing support to existing partner organisations to strengthen and scale youth violence reduction activities.

**Comic Relief - Fight with Insight**

Providing delivery funds and technical support to FFP Alliance partner Fight With Insight for youth development activities in Johannesburg.

**Sport England via Fight For Peace (UK)**

Delivery of the Safer Communities Programme in Jamaica and South Africa, facilitating a collective approach to youth violence prevention in hotspot communities.

**Comic Relief -Global Alliance**

Delivery of the FFP Alliance globally, providing ongoing support to existing partner organisations to strengthen and scale youth violence reduction activities.

**UNICEF - Psychosociological Funds**

Delivery of psycho-social support activities to prevent youth violence in Jamaica as part of the Safer Communities Programme.

**American Friends of Jamaica**

Delivery of youth violence prevention programming in Jamaica via the Safer Communities Incubator project local delivery partners, focused on literacy activities.

**National Lottery Community Fund**

Delivery of activities to grow, strengthen and scale the FFP Alliance in the UK, including providing grants to partners to establish alternative education programmes.

**12 Reconciliation of net income/(expenditure) to cash generated by operations**

	<b>Group</b>	
	<b>2018</b>	2017
	<b>£</b>	£
Net income for the year	(523,001)	(262,683)
Adjustments for:		
Depreciation charges	1,207	440
	<hr/>	<hr/>
Operating cash flow before movement in working capital	(521,794)	(262,243)
(Increase)/Decrease in debtors	(79,565)	504,457
Increase/(decrease) in creditors	50,774	102,673
	<hr/>	<hr/>
Cash generated by operating activities	<u>(550,585)</u>	<u>344,887</u>

**13 Investment in Subsidiary Company**

	<b>2018</b>	<b>2017</b>
	<b>£</b>	£
<b>Cost</b>		
At 1 January	61,710	61,710
	<hr/>	<hr/>

Fight for Peace International owns the entire issued ordinary share capital of FFP Trading Limited (100 shares of £1 each), incorporated and registered in England and Wales, whose principal activities are the collection of royalties and organisation of events in order to raise funds for the benefit of the parent company.

The charity has also contributed an extra £61,610 to the set up of the trading company.

The result of the Charity's trading activities through the subsidiary is detailed below FFP Trading Limited's taxable profits are donated to the charity annually through gift aid.

	<b>2018</b>	2017
	<b>£</b>	£
<b>Subsidiary undertakings - Charity</b>		
<b>Turnover</b>	747,133	473,200
Cost of sales	(162,929)	(123,395)
	<hr/>	<hr/>
<b>Gross profit</b>	584,204	349,805
	<hr/>	<hr/>
<b>Operating profit</b>		
Charitable donation (gift aid)	(559,990)	(349,805)
	<hr/>	<hr/>
Retained profit for the year	<u>24,214</u>	<u>-</u>

The aggregate of the assets and liabilities was:

	<b>2018</b>	2017
	<b>£</b>	£
Current assets	221,636	172,779
Current liabilities	(221,536)	(172,679)
	<hr/>	<hr/>
Net assets	<u>100</u>	<u>100</u>

Notes to the financial statements

For the year ended 31 December 2018

14 Parent charity

The parent charity's gross income and the results for the year are disclosed as follows:

	2018	2017
	£	£
Gross income	1,610,588	1,334,067
Result for the year	<b>(523,001)</b>	<b>(253,471)</b>

15 Related party transactions

The director of fight for Peace International, Luke Dowdney, is also director of Fight for Peace UK .

FFP Trading Ltd is a wholly owned subsidiary of Fight for Peace International. No management fee was paid by the holding company for any services provided to the subsidiary during the year (2017: Nil)

In the year Fight for Peace International made the following payments to Fight for Peace (UK):

	2018	2017
	£	£
Development Grant	108,448	64,355
Sub grant of Swedish Postcode Lottery Funds	-	78,896
Sub grant of National Lottery Community Fund	31,146	-
Sub grant of Donation from S-RM Intel & Risk	10,214	-
Sub grant of Grant from Alan Howard - Prism	25,000	-
Sub grant of Donation from HFW	2,400	-

During the year the proportionate share of FFP (UK) staff costs for the joint delivery of projects funded by Sport England and Laureus Sport for Good Foundation was £43,373 (2017:£59,223)

At the end of the year the outstanding balance on the development grant of £NIL(2017: £16,088) was due to Fight for Peace UK.

16 Trustees' remuneration

None of the trustees received any remuneration of travel expenses in respect of their services during the year (2017: NIL).

17 Operating lease commitments payable as a lessee

The charity's total future minimum lease payments under non-cancellable operating leases is as follows for each of the following periods

	Office rental	
	2018	2017
	£	£
Less than one year	9,720	-
	<b>9,720</b>	<b>-</b>

18 Prior period adjustment

Reserves position	Restricted Unrestricted			Restricted	Unrestricted		Total
	31 December 2017				1 January 2017		
	£	£	£	£	£	£	£
Funds previously reported	756,689	188,738	945,427	804,416	394,482	1,198,898	
Prior period adjustment							
Recognition of royalties income	-	111,083	111,083	-	120,295	120,295	
Restated funds balance	756,689	299,821	1,056,510	804,416	514,777	1,319,193	



**For the year ended 31 December 2018**

**Impact on income and expenditure**

	Restricted Unrestricted		Total
	31 December 2017		
	£	£	£
<b>Net (expenditure) / income as</b>	980,558	477,131	<b>1,457,689</b>
<b>Adjustments on transition</b>			
Recognition of royalties income	-	(9,212)	<b>(9,212)</b>
<b>Net</b>	980,558	467,919	<b>1,448,477</b>

The royalties income was historically recognised on a receipt basis rather than in line with the periods to which they related. In 2018 it was noted that this difference in recognition had become material and therefore the policy has been changed to an accrual basis and the prior years' figures amended accordingly.