



# Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	01	01	2018		31	12	2018

## Section A

## Reference and administration details

Charity name **RANELAGH ROAD CHRISTIAN FELLOWSHIP**

Other names charity is known by **RRCF**

Registered charity number (if any) **1166763**

Charity's principal address **RANELAGH ROAD CHRISTIAN FELLOWSHIP**

**RANELAGH ROAD**

**FELIXSTOWE**

**Postcode**

**IP11 7HA**

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Andrew Steven Piper			
2	Dawn Joy Piper			
3	Anthony John Golding			
4	Beryl Evelyn Golding			
5	Ian Charles Stone			
6	Patricia Louise Stone			
7	Richard Henry Taylor			
8				
9				
10				
11				
12				
13				
14				
15				
16				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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### Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document  
(eg. trust deed, constitution)

Constitution

How the charity is constituted  
(eg. trust, association, company)

Charitable Incorporated Organisation (CIO)

Trustee selection methods  
(eg. appointed by, elected by)

Charity trustees are appointed by a resolution passed at a properly convened meeting of the charity trustees

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Please see the enclosed RRCF CIO Organisation chart, which was current for the period covered by this report.

## Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The Object of the CIO is, in accordance with the Statement of Faith and for the public benefit, the advancement of the Christian faith in Felixstowe and such other parts of the United Kingdom and the world as the charity trustees may from time to time decide.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

RRCF is a local Christian Church, in Felixstowe, Suffolk and exists for the benefit of the general public, Church members and the local community. In order to advance the Christian Faith, the Charity carries out the following activities – weekly Worship Services & Prayer Meetings, Friends and Neighbours weekly meetings for older ladies, weekly Parent and Toddler groups and weekday Bible Study Groups.

Additionally, RRCF seek to support local communities through financial giving to different organisations and in support of local missionaries based in the UK and in France. We currently make gifts to BOOST Felixstowe who are a local Youth Worker charity, providing a Chaplaincy Service to local Schools and Academies. We give regularly to Hope Trust a local Felixstowe charity providing a befriending service, advice and support for the elderly as well as to Felixstowe Town Pastors and Walton Parish Nursing, who both provide much needed pastoral and nursing services to the local community.

During 2018 we started providing financial support towards the Yorkshire Camps Youth Activities charity by giving regular support to Robert Heskin, who is the volunteer Groundsman at the Netherside Hall Estate, owned by Yorkshire Camps. Robert Heskin is known to the Church through family connections.

At the beginning of 2018, we embarked on a project to improve the external appearance of the frontage of the building, with two basic aims (i) to make the building look more like a modern, welcoming Church and an attractive building, and (ii) to preserve the longevity of the brickwork, which was starting to show signs of deterioration, caused by weathering. The project is expected to complete in the Autumn of 2019.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Through 2018 we continued our support along with a number of other local Churches, for the Felixstowe CAP Debt Centre. CAP is the national Christian's Against Poverty organisation whose primary aim is to support anyone who is struggling with debt and poverty through the process of becoming debt-free.

The Felixstowe Christian Action Against Poverty And Debt charity, manages the running of the Felixstowe CAP Debt Centre. We are now one of many churches that provide financial support and volunteer resources for the work of the FCAAPD charity.

## Section D

## Achievements and performance

**Summary of the main achievements of the charity during the year**

Given the social climate and the national trend in declining Church congregations, we are encouraged that the numbers attending our main Sunday services have remained at a steady level over the reporting year.

## Section E

## Financial review

**Brief statement of the charity's policy on reserves**

We currently maintain a reserve amount of £3000 in the church bank account.  
A Reserves Policy is being developed as part of the financial operations of the CIO.

**Details of any funds materially in deficit**

**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Included with this report, is the CC16a form for the reporting year and a summary of the Church Accounts.

These documents, together with the completed independent examiners report of the Church Accounts will be submitted into the online Charity Commission Annual Return for 2018.

## Section F

## Other optional information

Documentation included with this submission;

RRCF CIO Organisation chart for 2018.



CIO Accounts for 2018.

CC16a form for 2018.

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	ANTHONY JOHN GOLDING	ANDREW STEVEN PIPER
Position (eg Secretary, Chair, etc)	TRUSTEE	TRUSTEE
Date	14/09/2019	12/09/2019



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name  
Ranelagh Road Christian Fellowship

No (if any)  
1166763

CC16a

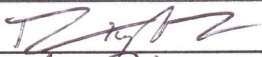

## Receipts and payments accounts

For the period from	Period start date	To	Period end date
	01/01/2018		31/12/2018

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations	12,189	-	-	12,189	11,373
Special Collections	-	2,894	-	2,894	3,493
Hall Users Donations	7,346	-	-	7,346	7,898
Miscellaneous Income	1,480	-	-	1,480	823
Gift Aid Refunds	2,725	-	-	2,725	2,691
Transfer of funds from Old Trust	-	-	-	-	121
Cash float transfer	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>23,740</b>	<b>2,894</b>	<b>-</b>	<b>26,634</b>	<b>26,399</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>23,740</b>	<b>2,894</b>	<b>-</b>	<b>26,634</b>	<b>26,399</b>
<b>A3 Payments</b>					
Building & Maintenance	1,550	-	-	1,550	3,351
Wages (cleaner)	4,560	-	-	4,560	4,555
Other Running Costs	5,624	-	-	5,624	5,808
Special Collection remitted	712	2,894	-	3,606	4,286
Other Charities Support	7,460	-	-	7,460	4,835
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>19,906</b>	<b>2,894</b>	<b>-</b>	<b>22,800</b>	<b>22,835</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>19,906</b>	<b>2,894</b>	<b>-</b>	<b>22,800</b>	<b>22,835</b>
<b>Net of receipts/(payments)</b>	<b>3,834</b>	<b>-</b>	<b>-</b>	<b>3,834</b>	<b>3,564</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>23,562</b>	<b>-</b>	<b>-</b>	<b>23,562</b>	<b>19,998</b>
<b>Cash funds this year end</b>	<b>27,396</b>	<b>-</b>	<b>-</b>	<b>27,396</b>	<b>23,562</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Santander Current Account	27,396	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>27,396</b>	<b>-</b>	<b>-</b>
(agree balances with receipts and payments account(s))		OK	OK	OK
<b>B2 Other monetary assets</b>	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		RICHARD TAYLOR	25.09.19	
		ANDREW PIPER	25/09/2019	

## **Independent Examiner's Report to the Trustees of Ranelagh Road Christian Fellowship CIO**

I report to the Trustees on the accounts of the Ranelagh Road Christian Fellowship CIO (the Trust) for the year ended 31<sup>st</sup> December 2018

### **Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Act).

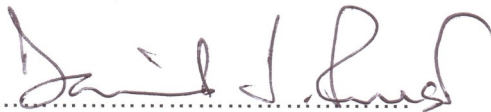
I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

### **Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- accounting records were not kept in respect of the Trust as required by section 130 of the Act, or
- the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



David J Rust  
79 Ferry Road  
Felixstowe  
Suffolk IP11 9LU

Date: 25/09/19