

REGISTERED CHARITY NUMBER: 1072217

**REPORT OF THE TRUSTEES AND**  
**UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2018**  
**FOR**  
**THE SHALOM YOUTH PROJECT**

**THE SHALOM YOUTH PROJECT**  
**CONTENTS OF THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 DECEMBER 2018**

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**THE SHALOM YOUTH PROJECT**  
**REPORT OF THE TRUSTEES**  
**FOR THE YEAR ENDED 31 DECEMBER 2018**

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The trustees present their report with the financial statements of the charity for the year ended 31 December 2018. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

**OBJECTIVES AND ACTIVITIES**

Educating and assisting young people, in or near the Parish of St John and St Stephen, through their leisure-time activities so as to develop their physical, mental and spiritual capabilities to the end that they may grow to full maturity as individuals and members of society, and that their conditions of life may be improved.

Within these broad objectives our mission is:

To reach and support young people at risk in the community and through sustained long term relationships enable them to become functioning adults.

We define 'young people at risk' as those who exhibit one or more of the following indicators:

Lack of family support  
Experiencing racism, sexism or bullying  
Having truanted or been excluded from school  
Possess a learning difficulty  
Now or in the past a looked after child  
Deemed beyond parental control  
Homeless  
Experimenting with drugs including alcohol and solvents  
Experienced child abuse  
Addicted to gambling  
Been in trouble with the police  
Having child-care responsibilities

We identify the following categories of risk:

1. Addicted to risk behaviours
2. Experimenting with risk behaviours
3. High risk factors
4. Some risk factors
5. Low risk factors
6. Not at risk in these terms

We have referred to the guidance contained in the Charity Commissions general guidance on public benefit and complied with section 17(5) of the 2011 Charities Act when reviewing our aims and objectives and in planning our future activities. In particular, the Trustees consider how planned activities will contribute to the aims and objectives they have set.

**ACHIEVEMENT AND PERFORMANCE**

**Charitable activities**

290 young people accessed the Project in 2017 - 18. The staff worked at building relationships with these young people and many progressed in their social skills over the year.

**FINANCIAL REVIEW**

**Reserves policy**

The trustees are working towards building up reserves to a level of approximately £22,000 over three years. This has been calculated by considering redundancy costs and three months operating costs.

**FUTURE PLANS**

**Management**

We have done a lot of work on our organisational structures and this has led to a number of major changes in 2017 - 18.

**Programme**

We have been looking at ways in which we can extend our offer to young people. We received a grant from the Police and Crime Commissioner to operate an outreach scheme which began in August 2018 and we expect to receive a further grant in 2019 to continue this work.

**THE SHALOM YOUTH PROJECT**  
**REPORT OF THE TRUSTEES**  
**FOR THE YEAR ENDED 31 DECEMBER 2018**

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**STRUCTURE, GOVERNANCE AND MANAGEMENT**

**Governing document**

The Shalom Youth Project is managed by the Board of Trustees under the authority of the Constitution approved in 1998 and amended at the meeting of 20 September 2006 and 8 July 2009.

The trustees are members of the Board and are legally responsible for the governance and management of the Project.

The Trustees are responsible for setting strategies and policies and ensuring that these are implemented.

Authority to conduct day to day operations of the project are delegated by the Trustees to the Project Manager and through him (and the Assistant Project Manager) to the Key Workers.

The Project Manager is accountable to the Trustees for the efficient running of the Project.

**Recruitment and appointment of new trustees**

We are always on the lookout for new Trustees. Our present team have been with us for some considerable time - but we were conscious of gaps in our skill base and have appointed three new Trustees in an effort to close these.

**Risk management**

The Trustees have identified the major strategic risks to which the Project is exposed and established controls and action to mitigate them.

The Trustees seek to take all appropriate steps to moderate the inevitable operational risks to which the staff, volunteers, users and assets of the Project are exposed.

**REFERENCE AND ADMINISTRATIVE DETAILS**

**Registered Charity number**

1072217

**Principal address**

St John and St Stephen Church Centre  
Rutland Street  
Grimsby  
N E Lincolnshire  
DN32 7LT

**Trustees**

Trustees -

Dr B Dasein	Chair
Mrs J Atkinson	
Revd K Jones	
Mr J Atkinson	
Mr A Walmsley	
Mrs E Bringham	
Mr A Burley	
Ms A Darby OBE	
Revd Canon A Dodd	
Mr M Smith	
Mrs H Pine	
Mrs G Baker	
Mrs J Walmsley	Appointed June 2018

**Independent examiner**

C. M. Tams  
A.C.A  
Smethurst & Co LLP  
12 Abbey Road  
GRIMSBY  
DN32 0HL

**THE SHALOM YOUTH PROJECT**  
**REPORT OF THE TRUSTEES**  
**FOR THE YEAR ENDED 31 DECEMBER 2018**

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**REFERENCE AND ADMINISTRATIVE DETAILS**

**Bankers**

Cooperative Bank  
27 South St Mary'sGate  
GRIMSBY  
DN31 1JD

Approved by order of the board of trustees on 18 July 2019 and signed on its behalf by:

Revd K Jones - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF  
THE SHALOM YOUTH PROJECT**

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**Independent examiner's report to the trustees of The Shalom Youth Project**

I report to the charity trustees on my examination of the accounts of the The Shalom Youth Project (the Trust) for the year ended 31 December 2018.

**Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.

C. M. Tams  
A.C.A  
Smethurst & Co LLP  
12 Abbey Road  
GRIMSBY  
DN32 0HL

29 July 2019

**THE SHALOM YOUTH PROJECT**

**STATEMENT OF FINANCIAL ACTIVITIES  
FOR THE YEAR ENDED 31 DECEMBER 2018**

	Notes	Unrestricted fund £	Restricted funds £	31.12.18 Total funds £	31.12.17 Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>					
Grants and donations	2	37,138	50,469	87,607	27,724
Activities for generating funds	3	2,575	-	2,575	2,317
<b>Total</b>		<u>39,713</u>	<u>50,469</u>	<u>90,182</u>	<u>30,041</u>
<b>EXPENDITURE ON</b>					
Administration expenses		10,381	3,836	14,217	9,387
<b>Charitable activities</b>					
Youth Centre		5,398	-	5,398	5,143
Bishop's Social Justice Fund		-	23,046	23,046	20,934
Prince's Trust		-	373	373	63
Santander Awards Project		-	1,882	1,882	2,268
Coffee Bar		1,909	-	1,909	1,748
HY2HY		-	2,442	2,442	2,378
Sir Alec Black's Charity		-	3,119	3,119	1,728
Shal Reach		-	7,990	7,990	-
Premises costs		14,926	-	14,926	14,493
<b>Total</b>		<u>32,614</u>	<u>42,688</u>	<u>75,302</u>	<u>58,142</u>
<b>NET INCOME/(EXPENDITURE)</b>		<u>7,099</u>	<u>7,781</u>	<u>14,880</u>	<u>(28,101)</u>
<b>Transfers between funds</b>	11	<u>2,403</u>	<u>(2,403)</u>	<u>-</u>	<u>-</u>
<b>Net movement in funds</b>		<u>9,502</u>	<u>5,378</u>	<u>14,880</u>	<u>(28,101)</u>
<b>RECONCILIATION OF FUNDS</b>					
<b>Total funds brought forward</b>		<u>105,591</u>	<u>14,497</u>	<u>120,088</u>	<u>148,189</u>
<b>TOTAL FUNDS CARRIED FORWARD</b>		<u><u>115,093</u></u>	<u><u>19,875</u></u>	<u><u>134,968</u></u>	<u><u>120,088</u></u>

The notes form part of these financial statements

**THE SHALOM YOUTH PROJECT**

**BALANCE SHEET  
AT 31 DECEMBER 2018**

	Notes	Unrestricted fund £	Restricted funds £	31.12.18 Total funds £	31.12.17 Total funds £
<b>FIXED ASSETS</b>					
Tangible assets	7	98,773	-	98,773	103,765
<b>CURRENT ASSETS</b>					
Stocks	8	50	-	50	50
Debtors	9	3,343	-	3,343	1,594
Cash at bank and in hand		14,619	19,875	34,494	17,533
		<u>18,012</u>	<u>19,875</u>	<u>37,887</u>	<u>19,177</u>
<b>CREDITORS</b>					
Amounts falling due within one year	10	(1,692)	-	(1,692)	(2,854)
<b>NET CURRENT ASSETS</b>					
		<u>16,320</u>	<u>19,875</u>	<u>36,195</u>	<u>16,323</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>					
		<u>115,093</u>	<u>19,875</u>	<u>134,968</u>	<u>120,088</u>
<b>NET ASSETS</b>					
		<u><u>115,093</u></u>	<u><u>19,875</u></u>	<u><u>134,968</u></u>	<u><u>120,088</u></u>
<b>FUNDS</b>					
Unrestricted funds	11			115,093	105,591
Restricted funds				19,875	14,497
<b>TOTAL FUNDS</b>					
				<u><u>134,968</u></u>	<u><u>120,088</u></u>

The financial statements were approved by the Board of Trustees on 18 July 2019 and were signed on its behalf by:

Revd K Jones -Trustee

Dr. B M Dasein -Trustee



## **THE SHALOM YOUTH PROJECT**

### **NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2018**

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#### **1. ACCOUNTING POLICIES**

##### **Basis of preparing the financial statements**

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

##### **Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Grants and donations are recognised in the Statement of Financial Activities when the general income recognition criteria are met.

For performance related grants income is recognised to the extent that the charity has provided the specified goods or services if entitlement to the grant only occurs when the performance related conditions are met.

##### **Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

##### **Tangible fixed assets**

Tangible fixed assets are stated at cost (or deemed cost) or valuation less accumulated depreciation and accumulated impairment losses.

Depreciation is provided on all tangible fixed assets at rates calculated to write off the cost, less estimated residual value, of each asset on a systematic basis over their expected useful lives as follows -

Other land and buildings	-	4% on cost
Fixtures, fittings and equipment	-	15% on cost

The charity has a policy to capitalise assets if they can be used for more than one year and cost at least £100.

##### **Stocks**

Stocks are stated at the lower of cost and estimated selling price. Cost includes all costs of purchases and is calculated using the first-in, first-out formula. Provision is made for damaged, obsolete or slow-moving stock where appropriate.

##### **Taxation**

The charity is exempt from tax on its charitable activities.

##### **Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

##### **Volunteer help**

The value of any voluntary help received is not included in the accounts but is described in the notes to the accounts.

**THE SHALOM YOUTH PROJECT**

**NOTES TO THE FINANCIAL STATEMENTS - CONTINUED  
FOR THE YEAR ENDED 31 DECEMBER 2018**

**2. GRANTS AND DONATIONS**

	31.12.18	31.12.17
	£	£
Donations	40,996	7,224
Grants	46,611	20,500
	87,607	27,724
	87,607	27,724

Grants received, included in the above, are as follows:

	31.12.18	31.12.17
	£	£
Bishop's Social Justice Fund - salaries	25,000	12,500
YMCA	-	2,000
Sir Alec Black's Charity	2,500	2,500
High Sheriff	-	2,500
Matthew Wrightson Charity Trust	-	1,000
Police and Crime Commissioners Fund	19,111	-
	46,611	20,500
	46,611	20,500

**3. ACTIVITIES FOR GENERATING FUNDS**

	31.12.18	31.12.17
	£	£
Fundraising events	838	295
Coffee bar sales	1,617	1,862
Hall hire	120	160
	2,575	2,317
	2,575	2,317

**4. TRUSTEES' REMUNERATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the year ended 31 December 2018 nor for the year ended 31 December 2017 .

**Trustees' expenses**

There were no trustees' expenses paid for the year ended 31 December 2018 nor for the year ended 31 December 2017.

**5. STAFF COSTS**

The average monthly number of employees during the year was as follows:

	31.12.18	31.12.17
Charitable activities	10	7
Other	1	1
	11	8
	11	8

No employees received emoluments in excess of £60,000.

**6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES**

	Unrestricted fund £	Restricted funds £	Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>			
Grants and donations	12,724	15,000	27,724
Activities for generating funds	2,317	-	2,317

**THE SHALOM YOUTH PROJECT**

**NOTES TO THE FINANCIAL STATEMENTS - CONTINUED  
FOR THE YEAR ENDED 31 DECEMBER 2018**

**6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued**

	Unrestricted fund £	Restricted funds £	Total funds £
<b>Total</b>	15,041	15,000	30,041
<b>EXPENDITURE ON</b>			
Administration expenses	6,847	2,540	9,387
<b>Charitable activities</b>			
Youth Centre	5,143	-	5,143
Bishop's Social Justice Fund	-	20,934	20,934
Prince's Trust	-	63	63
Santander Awards Project	-	2,268	2,268
Coffee Bar	1,748	-	1,748
HY2HY	-	2,378	2,378
Sir Alec Black's Charity	-	1,728	1,728
Premises costs	14,493	-	14,493
<b>Total</b>	28,231	29,911	58,142
<b>NET INCOME/(EXPENDITURE)</b>	(13,190)	(14,911)	(28,101)
<b>Transfers between funds</b>	(320)	320	-
<b>Net movement in funds</b>	(13,510)	(14,591)	(28,101)
<b>RECONCILIATION OF FUNDS</b>			
<b>Total funds brought forward</b>	119,101	29,088	148,189
<b>TOTAL FUNDS CARRIED FORWARD</b>	<u>105,591</u>	<u>14,497</u>	<u>120,088</u>

**7. TANGIBLE FIXED ASSETS**

	Other land and buildings £	Fixtures, fittings and equipment £	Totals £
<b>COST</b>			
At 1 January 2018	149,662	26,344	176,006
Additions	-	1,898	1,898
At 31 December 2018	<u>149,662</u>	<u>28,242</u>	<u>177,904</u>
<b>DEPRECIATION</b>			
At 1 January 2018	47,891	24,350	72,241
Charge for year	5,986	904	6,890
At 31 December 2018	<u>53,877</u>	<u>25,254</u>	<u>79,131</u>
<b>NET BOOK VALUE</b>			
At 31 December 2018	<u>95,785</u>	<u>2,988</u>	<u>98,773</u>
At 31 December 2017	<u>101,771</u>	<u>1,994</u>	<u>103,765</u>

**THE SHALOM YOUTH PROJECT**

**NOTES TO THE FINANCIAL STATEMENTS - CONTINUED  
FOR THE YEAR ENDED 31 DECEMBER 2018**

**8. STOCKS**

	31.12.18	31.12.17
	£	£
Stocks	50	50
	<u>50</u>	<u>50</u>

**9. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	31.12.18	31.12.17
	£	£
Other debtors	3,343	1,594
	<u>3,343</u>	<u>1,594</u>

**10. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	31.12.18	31.12.17
	£	£
Trade creditors	1,692	461
Other creditors	-	2,393
	<u>1,692</u>	<u>2,854</u>

**11. MOVEMENT IN FUNDS**

	At 1.1.18 £	Net movement in funds £	Transfers between funds £	At 31.12.18 £
<b>Unrestricted funds</b>				
General fund	105,591	7,099	2,403	115,093
<b>Restricted funds</b>				
HY2HY	(25)	1,416	-	1,391
Prince's Trust	710	(373)	-	337
Community Development Foundation	487	(223)	(264)	-
Assistant Project Manager	4,978	1,954	-	6,932
Santander Awards Project	1,882	(1,882)	-	-
Sustainability Funding	5,693	(3,613)	(1,986)	94
Sir Alec Black's Charity	772	(619)	(153)	-
Shal Reach	-	11,121	-	11,121
	<u>14,497</u>	<u>7,781</u>	<u>(2,403)</u>	<u>19,875</u>
<b>TOTAL FUNDS</b>	<u>120,088</u>	<u>14,880</u>	<u>-</u>	<u>134,968</u>

**THE SHALOM YOUTH PROJECT**

**NOTES TO THE FINANCIAL STATEMENTS - CONTINUED  
FOR THE YEAR ENDED 31 DECEMBER 2018**

**11. MOVEMENT IN FUNDS - continued**

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	39,713	(32,614)	7,099
<b>Restricted funds</b>			
HY2HY	3,858	(2,442)	1,416
Assistant Project Manager	25,000	(23,046)	1,954
Sir Alec Black's Charity	2,500	(3,119)	(619)
Shal Reach	19,111	(7,990)	11,121
Prince's Trust	-	(373)	(373)
Community Development Foundation	-	(223)	(223)
Santander Awards Project	-	(1,882)	(1,882)
Sustainability Funding	-	(3,613)	(3,613)
	<u>50,469</u>	<u>(42,688)</u>	<u>7,781</u>
<b>TOTAL FUNDS</b>	<u>90,182</u>	<u>(75,302)</u>	<u>14,880</u>

**Comparatives for movement in funds**

	At 1.1.17 £	Net movement in funds £	Transfers between funds £	At 31.12.17 £
<b>Unrestricted Funds</b>				
General fund	119,101	(13,190)	(320)	105,591
<b>Restricted Funds</b>				
HY2HY	2,033	(2,378)	320	(25)
Prince's Trust	773	(63)	-	710
Community Development Foundation	720	(233)	-	487
Assistant Project Manager	13,412	(8,434)	-	4,978
Santander Awards Project	4,150	(2,268)	-	1,882
Sustainability Funding	8,000	(2,307)	-	5,693
Sir Alec Black's Charity	-	772	-	772
	<u>29,088</u>	<u>(14,911)</u>	<u>320</u>	<u>14,497</u>
<b>TOTAL FUNDS</b>	<u>148,189</u>	<u>(28,101)</u>	<u>-</u>	<u>120,088</u>

**THE SHALOM YOUTH PROJECT**

**NOTES TO THE FINANCIAL STATEMENTS - CONTINUED  
FOR THE YEAR ENDED 31 DECEMBER 2018**

**11. MOVEMENT IN FUNDS - continued**

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	15,041	(28,231)	(13,190)
<b>Restricted funds</b>			
Assistant Project Manager	12,500	(20,934)	(8,434)
Sir Alec Black's Charity	2,500	(1,728)	772
HY2HY	-	(2,378)	(2,378)
Prince's Trust	-	(63)	(63)
Community Development Foundation	-	(233)	(233)
Santander Awards Project	-	(2,268)	(2,268)
Sustainability Funding	-	(2,307)	(2,307)
	<u>15,000</u>	<u>(29,911)</u>	<u>(14,911)</u>
<b>TOTAL FUNDS</b>	<u><u>30,041</u></u>	<u><u>(58,142)</u></u>	<u><u>(28,101)</u></u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.17 £	Net movement in funds £	Transfers between funds £	At 31.12.18 £
<b>Unrestricted funds</b>				
General fund	119,101	(6,091)	2,083	115,093
<b>Restricted funds</b>				
HY2HY	2,033	(962)	320	1,391
Prince's Trust	773	(436)	-	337
Community Development Foundation	720	(456)	(264)	-
Assistant Project Manager	13,412	(6,480)	-	6,932
Santander Awards Project	4,150	(4,150)	-	-
Sustainability Funding	8,000	(5,920)	(1,986)	94
Sir Alec Black's Charity	-	153	(153)	-
Shal Reach	-	11,121	-	11,121
	<u>29,088</u>	<u>(7,130)</u>	<u>(2,083)</u>	<u>19,875</u>
<b>TOTAL FUNDS</b>	<u><u>148,189</u></u>	<u><u>(13,221)</u></u>	<u><u>-</u></u>	<u><u>134,968</u></u>

**THE SHALOM YOUTH PROJECT**

**NOTES TO THE FINANCIAL STATEMENTS - CONTINUED  
FOR THE YEAR ENDED 31 DECEMBER 2018**

**11. MOVEMENT IN FUNDS - continued**

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	54,754	(60,845)	(6,091)
<b>Restricted funds</b>			
HY2HY	3,858	(4,820)	(962)
Assistant Project Manager	37,500	(43,980)	(6,480)
Sir Alec Black's Charity	5,000	(4,847)	153
Shal Reach	19,111	(7,990)	11,121
Prince's Trust	-	(436)	(436)
Community Development Foundation	-	(456)	(456)
Santander Awards Project	-	(4,150)	(4,150)
Sustainability Funding	-	(5,920)	(5,920)
	65,469	(72,599)	(7,130)
<b>TOTAL FUNDS</b>	120,223	(133,444)	(13,221)

Included within restricted funds are the following -

HY2HY - to assist children affected by parents misuse of alcohol and substances  
 Prince's Trust - grant for 16+ training  
 Community Development Foundation - grant for computer equipment  
 Assistant Project Manager - grant toward salary of assistant project manager  
 Santander Awards Project - funding for awards scheme  
 Sustainability Funding - funding for activities to support future sustainability  
 Air Alec Black's Charity - grant to support wages of youth workers  
 Shal Reach - grant for outreach work

**Transfers between funds**

The total net book value of £2,403 for fixed assets acquired from restricted funds has been transferred to unrestricted funds as the terms of the restriction have been met.

**12. RELATED PARTY DISCLOSURES**

Total amounts donated to the charity by its Trustees during the year amounted to £830 (2017: £100).

**13. USE OF VOLUNTEERS**

Volunteers donated services are not provided for within the accounts. The contribution of unpaid services provided by volunteers during the year amounted to £5,022 (2017: £8,104). Shalom Youth project is supported by the Church of England. The board of Trustees of Shalom Youth Project also volunteer their time and support to fulfil their role.