

Annual Parish Church Meeting

2018/2019

St Andrew's, Kinson



vinegrowers

growing disciples growing the gospel

28th April 2019

Objectives and Activities

Towards the end of 2014, the PCC and members of the parish worked together to formulate a renewed mission and vision, which was launched in the Parish in February 2015:

Our Mission

We exist to worship, love and serve God; to be a **generous** church, sharing God's love with each other and the wider community, committed to prayer, fellowship and mission.

Our Vision:

We aim to be a Christ-centred, Spirit-led church, demonstrating the love of Jesus by:

Growing and Nurturing disciples to become a worshipping community of 300 people by 2020

Serving each other and the wider community

Supporting Mission locally and globally

Our core biblical values:

We are committed to Prayer

We are committed to Biblical teaching

We are committed to being God focused

We are committed to Loving people and serving others

We are committed to Meeting together as members of God's family

We are committed to Forgiveness

We are committed to Spiritual Growth

We are committed to Godly Servant Leadership

We are committed to Stewardship

We are committed to Evangelism

When planning our activities for the year, we have considered the Commission's guidance on public benefit and the supplementary guidance on charities for the advancement of religion. In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

Worship, prayer and small home groups; learning about the Gospel and developing their knowledge and trust in Jesus.

Provision of pastoral care for people living in the parish.

Missionary and outreach work; including our commitment to our food bank, Church Missionary Society, CPAS Ventures, Little Angels Toddler Group, Healing On the Streets and partnership with Transforming Lives for Good (TLG)

Partnerships with local community groups, including Tesco Kinson, the Kinson Business Forum and the North Bournemouth Area Forum.

To facilitate this work it is important that we maintain the fabric of the Church of St. Andrew's and the Church Centre Complex.

To that end, substantial works have been completed to bring our buildings up to date - details outlined under heading Church Building & Church Centre on pages 9-10 & 24-25.

Team Rector's Report

Here we are, once again, about to hold our Annual Parochial Church Meetings at St Philip's and St Andrew's, in the Benefice of Kinson and West Howe. It doesn't seem possible that another year has passed. Whilst it is good to look back and celebrate all that God has done in and through His people in this place, we also naturally look forward to the year ahead.

In both our churches we have seen building projects completed. A great cause for thanksgiving and an opportunity to honour God by being good stewards of the resources we have been blessed with. Having taken steps to strengthen and maintain the wonderful trellis we have in our buildings, we continue to think about what it is to be healthy branches abiding in the True Vine, our Lord Jesus.

There's nothing like an encouraging talk to get you motivated when you are about to embark on a new project. As encouraging talks go, I don't think you can beat the way Jesus prepared his disciples for their future mission as recorded in John's Gospel (chapters 14 to 17); a mission that would begin after His resurrection and continue until His return.

At St Andrew's Kinson over the past 12 months, we have been seeking to abide faithfully in the True Vine; balancing our own spiritual growth with a heart for reaching others with the Good News of Jesus. It has been exciting to see the fruit that has come as we have focussed on discipleship and undertaken an intentional review of mission and ministry through the lens of the New Testament.

Some of the highlights for me have been our on-going discussions at PCC around disciple-making discipleship, as we have sought to implement the Vine Project across church life. This, of course, is not just as a one-off event, but an ongoing development and living out what it is to be the Church year in year out. Our sermon series based on The Course Of Our Life really focused our minds on God's plan to gather a people around the risen Jesus and how He is **transferring** a people from darkness to light, whilst also **transforming** His people into the likeness of Jesus.

As part of this discipleship focus, it has been such a blessing to know that 48 adults across the parish of St Andrew's have been meeting in pairs to read through Colossians together and pray. We now have 55 adults in small bible studies (LIFE groups) - Praise be to God.

Our average attendance at St Andrew's Little Angels Toddler Group of 40 children plus carers at each session on Mondays and Wednesdays has been a real joy. We are now exploring what it means to connect intentionally with those we meet, as we build relationships with those who join us each week. This same focus has been given to our Messy Church community which welcomes some 45 people who join regular members of our Sunday community on the first Friday of every month.

Across all our ministries and especially during our Sunday Gatherings, we continue to think about how the gospel is proclaimed, how God's people are persevering in exercising their gifts, through prayerful dependence on the Holy Spirit. Doing so we are being much more intentional as we seek to engage, evangelise, establish (grow in faith) and equip one another.

I am also incredibly thankful that our commitment to local and international mission is such that we are now allocating 10% of our offertory income to Mission initiatives. This commitment enables us to partner with Lex and Alan serving in South East Asia (CMS), Ventures Holidays (CPAS) and Good News of Peace and Development for Rwanda (GNPDR). This year we also begin a new mission in partnership with Transforming Lives for Good (TLG) and our local primary schools, led by Sue Smith and a band of St Andrew's volunteers. Through this initiative, along with the amazing work of our Foodbank team under Jon Fewtrell's leadership, we seek to reach out with God's love offering hope and a future to those in our local area.

In all this we are encouraged to stay firmly rooted in Christ (Colossians 2: 6,7) and I am excited and expectant to see God's plans and purposes for us in 2019 unfold in the months ahead. Thank you to all those who make up the body of Christ here in Kinson and West Howe; for your faithfulness and commitment to our local communities. With every blessing

Team Vicar's Report

Undoubtedly the biggest achievement over the last year, here at St. Philip's, has been the completion of the roof repairs. After 30 years the roof and building are finally repaired and secured. We also took the opportunity to redesign the worship space and decorate most of the church centre.

The celebrations at the beginning of November were a heartfelt thanks and praise to God for all that He has done and an anticipation of all that is in store for us in this next season. We were all encouraged by Archdeacon Antony's words that God has staked His claim here on the estate and the money raised was an indication of God's commitment to the church here. The buildings work meant that much of last year was a semi-sabbatical for us as the lack of midweek facilities meant that we had to scale back what we do in terms of local outreach. So as we look towards this coming year we will be doing so with a specifically mission shaped perspective.

As a community we are truly growing and sowing together, we have 4 Lay Worship Leaders being commissioned in May and a number of people further equipped through prayer ministry training. Alongside weekly worship, prayer and homegroups we have been trying out different ways of drawing together as a community from film nights to seasonal meals and it's been a joy over the past year to see these events become established and grow.

After many years of tilling the soil, we feel in a position to be planting for the Kingdom and are looking forward seeing the full emergence of all that God is growing here.

- ~ One item for praise – The refurbishment of the church centre.
- ~ One item for prayer – that we would grow deeper in our relationship with Jesus and see God's Kingdom come in greater power across the estate.
- ~ And one goal for 2018 – To launch a midweek intergenerational outreach activity.

Reverend Christine Brooks

Team Vicar - Kinson and West Howe Benefice

Curate's Report

I would like to begin with a heartfelt thank you for welcoming my family and myself into your family. It seems like we have been here forever (in a good way). It has been a very encouraging and growing year for myself in my position as the curate and has been a pleasure in serving you and the community.

During the year it has been great to establish Morning Prayer and to equip others to lead this service. As many of you are already aware, we meet for Morning Prayer on Monday, Wednesday, and Friday from 9.30 to 10am. Prayer is a spiritual discipline that equips us for the day ahead and helps realign us to God's will and agenda. It has been a great encouragement to experience how St Andrew's takes prayer seriously.

I have the privilege of overseeing home communions and visitations; we have built up a good team so far, visiting regularly those who cannot receive communion at church. It is such a joy to share in their stories and bring to them your prayers and concerns, so they too feel loved and valued as a member of St Andrews. The future goal for home visiting is to grow the team and examine how we communicate and work so that we can respond to the needs of the community.

It has been amazing that I can represent Jesus and the love of St Andrews within the Kinson community. God has opened doors for us so that we can develop connections and working with local groups such as Kinson Primary School and Great Oaks Residential Home. It is exciting as we discern how God is going to continue using us. We hope to continue and grow these bonds and develop our ministry in a more intentional way so we can reveal Gods love and mercy.

Thursday worship has been great experience as Lee and I have been thinking and praying about how the service is shaped and grown. It has been once again encouraging to see the worshipping community come together and worship God through the week.

It has been a humbling experience serving the community within the pastoral

services of Funerals, Baptisms and Weddings. Lee has been equipping and encouraging me, whilst I continue to work under his authority; growing and now leading funerals and baptisms. I look forward to discovering who God is calling me to be, as I continue to lead prayerfully in these services. God willing, I will be able to lead wedding services from July 2019.

The next event in church life is my Priesting on 29th June 2019 - prayers for this would be great.

This curacy has been an amazing step in my journey. It has enabled me to reflect and grow in different areas of ministry, and I would like to thank Lee for giving me this opportunity. I thank him for allowing me to run and take risks with services or changing the way things have been done. I also thank you all for your prayer support, encouragement and laughs and accepting me for the awesome person I am.

If there is anything you would like to know concerning my curacy, please ask.

Reverend Darren

Church Wardens' Report

This report to the APCM highlights the effervescent life of the church at St Andrew's and acts as a reminder of how we have been blessed by God both in the spiritual and physical sense.

Materially, we can give thanks for the opportunity we have had to revive many areas of the church centre, and the huge amount of effort and support given from so many of the church family during the summer. We of course would be unable to undertake such projects without funding, and we thank God for the various sources of finance.

This provision would also be impossible without the countless number of hours spent by a few behind the scenes filling in forms and processing the payments as well as ensuring correct processes had been carried out to claim funding. The running and development of the Church centre as well as utilising one of our most substantial assets to its fullest potential is always one

of the greatest challenges, hence we pray for God's continuing direction and guidance.

Spiritually, we can give thanks for the way the church has united and has grown together as family, whilst also giving thanks for those that have joined us. We also give thanks to God for the work St Andrew's has done reaching the community through numerous **ministries** mentioned in this report such as Messy Church, The Foodbank and the Little Angels Toddler Group to name a few. It was also a great privilege to be part of the Remembrance Day and the 100th Anniversary of Armistice in 1918 service on the Kinson Green; to show our gratitude and honour those who sacrificed themselves to secure and protect our freedom.

We continue to give thanks for Reverend Lee, Rachel and their family for their commitment to Ministry and Mission and the continued blessing they bring to the church family. It has also been a great blessing to have Reverend Darren, Steph and their family join St Andrew's with great zeal and giftings to suit. We offer thanks, too, to all the volunteers who continue to give so freely of their time and gifts to support and care for our Church and Community.

It has been great and encouraging to see so much growth in so many different ministries, and through our presence within the local community. We pray for continuing guidance as we seek to grow as disciples and transform lives in the grace and knowledge of the Lord.

We look to 2019 with great expectation and rejoice in the hope that Christ is with us every step of the way.

Dave Aston and Simon Wareham

In terms of the Buildings and Churchyard –

Fabric (Buildings) Report

This time last year we rejoiced and gave thanks for news of funding approval for our bid for refurbishment of the Church Centre. We are so grateful for

the generosity of the Suez Landfill Communities Fund and the Talbot Village Trust, and we give thanks to God for His continuing blessings upon us.

As you all now know, full refurbishment has been undertaken – including internal repairs and painting throughout, new carpets, a remodelled and upgraded kitchen, additional storage and, just recently, new chairs. This work has greatly enhanced the Centre, which now offers a safe and secure space for lettings by local community groups and for individual bookings.

The Buildings Committee continues to meet monthly, and to monitor and take action as required on general items of repairs and maintenance on both the Church and the Centre – much of this work undertaken in-house by members of the Committee. The Committee also continues to work through and to address items raised in the last Quinquennial Report.

Work is ongoing on review and updating of the Church and Centre inventories, copies of which can be seen at any time.

I extend my grateful thanks to members of the Building Committee who have given up so much time throughout the year attending meetings and carrying out numerous behind-the-scenes work projects whenever the need arises. Our thanks to Colin, Dave A, David P, Iain and Richard.

Brian Phillips

Churchyard

Spring definitely sprung early this year and we've already enjoyed a riot of colour. From the snowdrops to the crocuses to the daffodils and now the bluebells and tulips. The Magnolia's been and gone, the Forsythia's needing a trim, the trees are in bud and as the grass has already started growing we also started mowing, in March!

Once again I can only express my grateful thanks for all the help that members of our church family have given over this past year to the maintenance and loving care of our churchyard and grounds around our buildings.

After the snow of last spring we were able to instruct a team of tree surgeons to carry out all of the work on our trees that had been recommended by the tree survey report from the previous year. Since then, our small but dedicated team, aka the 'Gardening club' were able to continue their work, on Monday nights, from April to October, of tackling general tidying, weeding, pruning, mowing, strimming, hedge-cutting and many more jobs beside.

Our Autumn and Spring Churchyard days were amazing and thanks to all those extra people and families who supported them.

We are still regularly uncovering lost graves and making other ones safer. Lots more bulb planting is also planned.

We have spent some time on working to improve and tidy the areas around our car parks which will continue this coming season with more clearance going on with additional help from Andy Field and his scouts.

Our three green recycling bins are well used and thanks especially go to Linda who not only puts the bins out for collection but also checks and sorts the contents!

So many people visit our grounds and buildings and the way that we look after and maintain them reflects our care for the community that we live in. If you would like to help in this valuable work and can spare any time at all during the week or would like to come along any Monday night to share in our gardening fellowship, then please speak to Colin, Brian or myself – thank you.

Richard Crease

PCC Secretary

The PCC has continued to meet on a monthly basis, with formal 'business' meetings (Trellis) alternating with discussion meetings based on tending the Vine and on stepping out in faith as we reflect upon nurture and growth through our various areas of ministry.

The PCC met formally six times during the past year, with an average level of attendance of 86.6%. Business meetings continue to be supported by regular reports from Reverend Lee and from committees having responsibilities for various aspects of Parish life – Worship Team, Buildings Committee, Pastoral Care Team (including LPAs), Finance and Stewardship Team, Messy Church Team, Foodbank Steering Committee.

The PCC's annual Mission and Vision Day was held in January, when discussions focused on a review of the previous year in terms of Vine-growing, and on maintaining momentum towards the next phases of our journey.

The PCC met also for a very enjoyable Christmas Social hosted by Reverend Lee and Rachel – our thanks to you both for your hospitality.

Praise: For God for His unfailing Grace in continuing to pour out His blessings upon us.

Prayer: That God will continue to guide us in our discussions.

Goal: To continue to pray with one heart and mind in seeking to discern God's will for the work and witness of our Church.

Jenny Phillips

Foodbank

We have had a very blessed but busy year. We started the year in a healthy position but it soon became apparent that the people in crisis were really struggling. The poverty trap was continuing to bite harder on our clients and includes families who, despite both adults working hard in paid employment, were still struggling financially, particularly those with big families. Whilst nobody, especially God, wants poverty to become harder and wider, unfortunately the reality is, as Jesus said, "The poor will be with you always," so we prayed harder and more intensely. We asked for a miracle when our stock was at its lowest ever and harvest was just around the corner. Consequently we had an abundant harvest with nearly 4 tonnes of food being donated; since then we have been able to keep up with demand.

We owe a big thank you to our supporters and donors who continue to give. Whenever we express a need, our wonderful community meets that need. It is as though God is standing alongside us and putting the people in poverty on everybody's heart. We have a wonderful team of volunteers at the foodbank who work very hard and willingly to ensure that everyone who comes to visit us is respected and loved while they are with us.

Our goal for next year is that we continue to support our community the best we can and that any project that we undertake will support people in crisis and may help them get out of any situation they find themselves in.

Please continue to pray that God will bless the foodbank and all those who need to use us. It really does work.

Yours in Christ

Jon Fewtrell

Nursing Home Ministry

Summerhayes & Templeman

It was an end of an era last year for St Andrew's ministry to Summerhayes and Templeman House, as both facilities closed their doors and residents moved to care homes outside of the Kinson Parish.

My thanks go to Val Hollier, Joyce Hancock, Michael Gillett, Charlie Loader, Gordon Goodfield and Myrtle Page for their leadership, love and support for the residents at Summerhayes and Templeman over many years.

Having spoken to the Managers of both facilities since arriving in Kinson, I know that the sharing of scripture, singing of hymns and short devotional poems and reflections were treasured by all who attended these monthly gatherings.

Great Oaks

As the saying goes, one door closes and another one opens. This year we were invited to host a monthly faith hour spot at the new residential home in Kinson, Great Oaks.

Reverend Darren and I have been hosting an informal service of Holy Communion, mostly based around a number of familiar traditional Hymns and a short reading from scripture. We have been blessed with attendance of over 12 residents each month and hope to build on this ministry in the year ahead.

Reverend Lee

St Andrew's Little Angels

Praise: The Little Angels are continuing to be a warm welcoming group for all young families in Kinson and the surrounding area, thanks to all the support we have had.

Pray: That we continue to be a benefit to all the people who have joined us and that we will always be a group that people enjoy visiting and feel God's love.

Our goal as always: is to care for all who attend, visitors and helpers, that they all feel welcomed and at home in the group.

Many thanks for your prayers.

Linda Bird

Messy Church

Messy church has been growing from strength to strength and revealing the Gospel to the families in Kinson. We continue to welcome a core group of local families and always get new people dropping in month after month.

There are four stages at Messy church; the chilling or gathering (registration), the crafts, the celebration and the chomping over a meal. These stages provide a great way to share Christ with the families through all four of these opportunities.

Through the gathering time, the families register and then play games such as connect four. This is a great way to connect with those in the community and touch base on a casual basis, find out how they have been and to start building relationships.

The crafts open up the chance to reveal the scriptures and have discussions concerning them, while the children are having fun enjoying colouring or building something around the theme. While their hands are busy their minds are often open. In this relaxed, yet chaotic atmosphere, parents can be engaged with their children and in conversation with the leaders.

The celebration happens in the church, where the families are engaged with songs (with actions of course), sometimes a game and always a talk based on the theme and scripture that has been chosen. The celebrations finish with a prayer and a blessing for the food.

The meal is always freshly cooked and healthy - followed by dessert. The leaders sit at the tables with the families and continue to build relationships and if possible build upon what was taught throughout the sessions.

For 2019 we have decided to look at the miracles of Christ and some of Jesus' parables; to discover what they reveal concerning the character of God and His kingdom and what that means for us.

We have a great team who work well together in bringing the different pieces of the messy church puzzle together; revealing Christ to those who come.

Please pray: For our families who come each month and for more families to attend. For the way we move forward and disciple the families in an intentional way. For the leaders and all volunteers who, with the guidance and strengthening of the Holy Spirit, make this church community possible.

Reverend Darren on behalf of the Messy Church Team

Women's Fellowship

Women's Fellowship continues to meet weekly, and our love and friendship for each other grows stronger as time goes by. Our numbers have dwindled, so, ladies, do come and join us and share our fellowship.

Our programme for the past year has been a mixture – old friends

revisiting, meeting new friends, revealing our favourite poems, recipes, hymns, hints and tips, and favourite places, a regular visit from 'Fair Trade' and Bible Study led by our leader, Julie Shiress.

There is always time for a chat at the end of each meeting, along with tea and biscuits, or cake on special occasions (birthdays are not forgotten here!)

Praise: For the love and support we give each other.

Prayer: That we grow in grace and in the knowledge of God.

Goal: To continue as a fellowship and to grow in numbers.

Julie Shiress

Children & Youth

Little Discoverers

Little Discoverers are the youngest members of the St Andrew's church family. They are just starting their journey with Jesus and they want to discover who God is! The age range of the children is from 0 to 4 and there are currently up to 10 *Little Discoverers* joining us each Sunday.

Little Discoverers are finding out through music, craft, stories and play (and a little snacking) how much God loves them and the incredible plans he has for them! Recently, we have been discovering the days of creation and all the amazing things God can do. We want our *Little Discoverers* to know from the inside out that they are made by God, known by God and loved by God.

Praise point: We are so thankful to God for the provision of a group for pre-schoolers and for the growing number of children signing up to be *Little Discoverers*!

Prayer point: We pray that each Little Discoverer will be happy and settled during their session and that their relationships with God, the group leaders and each other will continue to grow.

Joanna Staples

Explorers

Explorers is the Sunday morning group for children who are currently in Key Stage 1 at school. This encompasses children aged 4 – 7. We start our session by joining together with Pathfinders to sing before we separate into our different groups. This term we have been looking at 'Who is Jesus?' and working through John's Gospel. This has included the children learning the miracles that Jesus performed. We have spent time making (and forgetting to take) lunches as we followed Jesus to listen to him speak, we tried unsuccessfully to get a tin of tuna to come back to life and swim again and we have walked to the Garden of Gethsemane.

Praise point: The children are loving learning about Jesus and regularly amaze us with their insights. We thank God for their enthusiasm and wanting to spend time learning about Him.

Prayer point: We pray that God would continue to grow this group in their journey of faith.

Pathfinders

Pathfinders is for the Key Stage 2 children in our church who are aged 8-11. Pathfinders are looking at 'Who is Jesus?' and to do this, this term they have transformed into a Palestine News Team. They have been working together, investigating the claims of Jesus and who he is and finding out exactly why he is so important to the lives of his followers. We share time together singing, reading from the Bible and trying to delve deeper to help the children to understand what was happening.

Praise point: We thank God for the teamwork that we have seen in Pathfinders, for the way that they work alongside each other to help and encourage one another.

Prayer point: We pray that God would continue to grow the children as a team and help them to know the significance He has in their lives.

Tracy Smith & Anna Aston

'illumin8'

illumin8 caters for our youth who are in year 7 and up. Over the past couple of years the group have been considering the five book *Growing Young Disciples* series by Tim Hawkins which aims to equip young people to take their place as active members of Jesus' team. The format is user-friendly and the studies are specifically designed for 11-14 year olds. Each book has been a fantastic springboard into deeper discussions which our group of girls have really engaged with.

In 2019 we will continue focusing on the Youth Edition of *Christianity Explored*. Our time every Sunday is spent watching a short thought-provoking DVD clip and then thinking through various questions using a fun activity and discussion time. We've been really encouraged by the way the girls have contributed to these sessions - they have raised some interesting questions and kept us on our toes!

Praise point: For the privilege it is to work with these precious young people and to see what God the Holy Spirit is doing in their lives.

Prayer point: That the girls would continue to grow in their understanding of and love for God. For their protection in a world that wants to draw them away from Jesus.

Rachel Shirvill

Bible Study (LIFE) Groups

Bible Study Groups at St Andrew's have been termed LIFE Groups to emphasise that as followers of Jesus we are on a 24/7 journey of discipleship. LIFE groups are therefore designed to help us to *Live In Faith Everyday*. There are a total of 5 LIFE Groups that meet across the week in the parish. All our groups are centred around God's Word and are places offering pastoral care for members, prayer and fellowship.

During 2018, our LIFE groups were committed to joining the wider church as we developed a special focus on discipleship throughout the year. To that end, in 2018 we considered the studies *The Course of My Life, Six Steps to Loving*

Your Church and the Alpha Prayer Course.

It was also exciting to welcome 10 new LIFE Group attendees to a new group focusing on the Bible Society's *Bible Course*. Once completed we will be looking at some foundational Christian Doctrines as the basis for our relationship with God and each other.

Reverend Lee

on behalf of all our LIFE Group Leaders

HOTS (Healing on the streets)

In April we celebrated 10 years of meeting and praying with the people of Kinson, out on the green, on the first Saturday of every month. We never know what to expect and have been encouraged by the many different conversations we have had and the privilege of praying with people. Our small dedicated team of seven meet at 10.00 at St Andrews to pray before going out.

We praise and thank God for His presence with us, and for His amazing answers to prayer. We pray that the love and compassion of Jesus will fill us as we meet, talk to and pray for the people of Kinson. Our desire is to share God's love and hope with the people of Kinson and we continue to pray for more people to join the HOTS team on the streets and in prayer support.

Sharley Simmons

Transforming Lives for Good

I am grateful for the preparatory period of consideration and prayer with Lee and PCC approval and support for this project.

I'm pleased to say our Early Intervention partnership with TLG is progressing well. We now have three TLG trained coaches; I have also received coordinator training. TLG are a supportive network with clear protocols for safeguarding and communication, high quality resources, and prayer firmly as their foundation.

Kinson Primary School have been on board since preliminary discussions earlier in the year; we now have a date planned to present in more detail to senior leadership there. Christ the King Primary School are keen to be involved as more coaches become available.

Julianne Medway came to speak at church recently, prompting several people to ask for information and offer support. Pray-ers and coaches together will enable us to make the most of this opportunity to support schools and community.

Sue Smith

Church Flowers

Easter is fast approaching as I write this – a time of new birth and new life when we rejoice in the resurrection of our risen Lord. We give thanks, too, for the beauty and wonder of His creation, which is so evident around us at this time of year.

We are very pleased this year to welcome Charlene to our Flower Team - but, we do still need some more help – please give this some thought – you really would enjoy being part of this ministry to our Church. My thanks, as always, go to the members of our team, with particular mention of Mary H. for her generosity in giving of her time and resources every week.

Praise: For the beauty of God's creation and for His bountiful provision for us.

Prayer: That all that we do will enhance the sense of peace and spiritual refreshment in our beautiful Church.

Goal: To be able to welcome some more to our team.

Jenny Phillips

Dinners for 8

We began Dinners for Eight as a way of getting to know members of our church family better.

We have our dinners three times a year and on each occasion we try and get people to different hosts and with different diners each time. At the beginning we started with 3 hosts and, due to our success, we immediately had to increase to 5, and on our last round of dinners in February we had 9 hosts and just over 70 diners.

Having the opportunity to meet and socialise with more of our church family is really enjoyable and is strengthening relationships and giving us a better insight into each other's lives.

I would like to thank all those who have volunteered to host dinners and for our lovely diners who have led to some great evenings of laughter, good food and friendship.

Come join us, talk to me and I would be pleased to add you to the next round in the summer.

Su Patterson
D48 co-ordinator

Worship & Prayer

This year God has blessed us with a growing congregation on Sunday mornings. With the commencement of Messy Church in October 2015, we are also welcoming new families to St Andrew's every month that would not otherwise be part of our church community.

All are welcome to attend our regular weekly gatherings, which now consist of Holy Communion on Thursdays at 11.30am, our regular Sunday Morning Praise and Communion at 9.30am and Morning Prayer on Mondays, Wednesdays and Fridays between 9:30am and 10am.

At the time of writing this report and before our 2019 count is concluded, there are 116 parishioners on the Church Electoral Roll. The average weekly

attendance, totalled 84 Adults and 19 children, but this number increased at festivals over Easter (when we welcomed 196 people at services on Easter Day) and Christmas services (when we welcomed 356 across Christmas Eve and Christmas Day).

Our Worshipping Community during 2018 was 190, across three services: Sunday at 9:30am, Thursday at 11:30am and Messy Church meeting on the first Friday of every month.

As well as our regular corporate worship gatherings, we enable our community to celebrate and thank God along the milestones that mark our journey through life. Through baptism we thank God for the gift of life, in marriage public vows are exchanged with God's blessing and through funeral services friends and family express their grief and give thanks for the life which is now complete in this world and to commend the person into God's keeping. We celebrated 6 baptisms, 8 weddings and held 15 funerals in our church during 2018. We were also responsible for conducting 10 services at a crematorium.

Pastoral Care

Some members of our parish are unable to attend church due to sickness or infirmity. Reverend Lee and Reverend Darren, with the support of our team of LPA's and Home Visitors, have attended all church members who have requested it to offer prayer support and communion at their home or in hospital. St Andrew's is blessed to have 5 Lay Pastoral Assistants and a growing team of Home Visitors, who share in the pastoral care of members of the church family as needed. Four members of the church membership have now undertaken Home Communion training and are ensuring this ministry is available to all who need it.

Deanery Synod

Two members of the PCC sit on the deanery synod. This provides the PCC with an important link between the parish and the wider structure and mission of the church. As a parish we are committed to the Poole and North Bournemouth Deanery and the collective Deanery strategic plan adopted during 2017.

Mission & Evangelism

Helping those in need is a demonstration of our faith. To that end we continue to be committed to serving local members of our community experiencing financial hardship. Our Foodbank, operated in association with Trussell Trust continues to meet the needs of local families and has distributed almost 38,000 kg during 2018.

We are also committed to supporting those who are called to share the good news in places beyond our local community. From our funds raised in 2018, we have allocated and distributed £1,000 to the CPAS 'Ventures' programme to assist them in their ministry to children aged 8-18. We have allocated and distributed funding of £2,000 to overseas mission and have an active partnership with CMS through supporting a family in South East Asia.

In addition we hosted a Macmillan's Biggest Coffee Morning, supported the Indonesian Tsunami Appeal and Save the Children Christmas Jumper Appeal towards the end of 2018. Our Women's Fellowship also held their annual Coffee Morning raising funds for the Treloar's School and College for Young People living with disabilities.

Safeguarding

Safeguarding is a vital area of governance and management these days – in any organisation. It involves the use of appropriate measures to protect children and vulnerable people from harm, abuse and/or neglect, with support for their future health and well-being.

I am delighted to be able to state that at the time of writing all identified volunteers, workers and involved persons here at St Andrew's have completed DBS checks where necessary. Training deemed appropriate to their level of involvement in Church activities, is completed in accordance with the Church of England's Safer Recruitment Policy.

The Church Safeguarding records exist in a formal manner and are kept safely, and more importantly, confidentially. My thanks to Lee for encouraging me, and everyone to undertake training throughout 2018. For

some it often meant travelling quite a distance to ensure a place on the appropriate training event - so 'Thank You'.

Here at St Andrew's we have ensured a strict and rigid safeguarding policy exists, in accordance with guidelines from the Salisbury Diocese and approved by the PCC earlier this year.

Loving Father – You hold all of us within Your unconditional love. We lift those who are vulnerable to You and pray for their safety – comfort and protect them, give them Your peace and help us to be compassionate of heart towards them and all the people we meet as we travel along Your path.'

Sarah Davis - Parish Safeguarding Representative

The Church Building & Church Centre

After renovations were completed in 2016/2017, the Church building is now open throughout the year. The building is providing a space for prayer and meditation Monday through to Friday between 9.30am and 12.30pm.

There are a number of visitors each week interested in the historical nature of the church and an array of information leaflets are available on the welcome desk. It has also been a delight to open the space for the Kinson Primary School Early Years group to hold their annual Nativity Concert and welcome school groups who are keen to learn about the major Festivals of the Church Year (not to mention our connections with local Smuggler history).

The kitchen in the Church Hall continues to meet stringent health and safety requirements.

During the week the hall is used by our toddler group on Mondays and Wednesdays during school term. Up to 40 children and their carers have been regular attenders at each session throughout 2018.

In 2018 the Church Centre underwent a full refurbishment thanks to the generosity of the Talbot Village Trust and Suez Communities Fund. Interior repairs and painting throughout, new carpets, a remodelled and upgraded kitchen and additional storage facilities have enhanced the building and

ensure it continues to offer a safe and secure space for community groups in the years to come.

Our focus in 2019 will be on replacing the guttering of our Church Centre and it is hoped we can also replace the Church Centre external doors that have become damaged by the elements. If possible we would also like to replace the Church Notice Board that is situated at the entry of the Churchyard on Millhams Road. We are also committed to addressing some of the other issues raised in the Historic Church of St Andrew's Quinquennial Inspection Report that was completed towards the end of 2017, as funds become available in the future.

Financial Review

I am sat here in my study on a beautiful Saturday morning preparing my report for the APCM of 2019, reflecting upon just how good our God is. His continued provision for us as the gathered family of disciples at St Andrew's never fails to fill me with praise. As I write we are in the latter days of Lent 2019 looking forward to the greatest provision of all that he has made for us in the sacrifice of his Son our Lord Jesus.

It is in that context of giving that we must remember all that we have in him and thus, the perspective of what we bring back to him, in the offering of ourselves and our resources. I thank you all for the way that you have responded to the call to give and support the ministry at St Andrew's in 2018. God's grace to us all is so "high and wide and deep and long" and you have given generously recognising that truth. So, I rejoice as I write this and trust that God's goodness will continue to flow out to us.

The audited year-end accounts are contained within the wider report and they supply the high-level picture of St Andrew's financial position. However, I would like to highlight a number of key points:

- The 2018 year-end shows a deficit of £15,395 compared to a surplus of £18,780 for 2017. This deficit figure however, is somewhat misleading because it includes the wash-through of various monies relating to the

Church Centre Refurbishment Project, part of which was funded from our own resources and part of it from external funding (mainly from the Suez Fund). In underlying terms, we in fact recorded a small surplus of approximately £2,500, which was against an original budget deficit for the year of £10,000. This is a very positive outcome and one for which we praise our Lord.

- Our income from direct giving (including GiftAid income) in 2018 rose to £64,750 from the 2017 figure of £53,014 – this is a 22.2% increase in giving across the year. This again underlines the wonderful response that people have made to our needs.
- Total expenditure of £146,591 for 2018 is significantly down from the figure of £157,847 in 2017, this again is attributable to the skewing of figures by the building projects. Generally, the PCC exercise very diligent control of the expenses and as a consequence controllable costs remain within our budgets. The exception to this is the Parish Share paid to the diocese which is fixed by them. In 2018 this rose to £52,015 (£1,000 per week), which was a 14.6% increase from 2017.
- The guidance we receive from the diocese is that our direct giving (see the second bullet above) should at least cover our Parish Share. For 2018 we covered this figure 1.25 times compared to 1.17 times for 2017, this is a great piece of news in the context of the significant increase in Share for the year.

I am sure you will agree with me that these are very positive figures, as I said at the outset, God has been very good. We have started 2019 well, but our cashflow is tight. The Share has once again risen for 2019 and the new figure for this year is £58,071 and further increase of 11.6%, this equates to us finding another £116 every week for the whole of 2019.

Coupled with this there are other costs the PCC believe are important to increase, this is particularly the case with our mission giving which we have budgeted to increase to £7,500, representing just over 10% of our Direct Giving budget. This budget has been allocated to the following:

- CMS £2,000 – to support Lex and Alan Hamilton
- CPAS £1,000 – for their central funding of CYFA Ventures
- Emergency mission fund £500 – for specific one-off responses, eg the cyclone in Mozambique
- St. Andrew's Venture Fund £500 – to provide specific support to St Andrew's congregation families wishing to send children on CYFA Ventures
- Transforming Lives for Good (TLG) £1,500 – a national charity working for early intervention in schools
- GNPDR £2,000 – this is to provide direct support to the three projects in Rwanda visited by Sarah Crease and myself and re-establishing St Andrew's link with this country.

This means that we have once again set a deficit budget for 2019, to the tune of just under £5,000. We will need to continue to prayerfully consider what we give to the work of the Kingdom in this place.

We are God's people, in God's place under his rule and blessing and as such we are called to respond generously to the grace he has shown us. Therefore, I ask each of us to prayerfully consider our giving on a regular basis and, if you don't already, consider using one of our structured giving schemes to support the ministry here. If you would like to understand the details of these please let me know.

My appeal to you is simply to respond and give what God calls you to give.

Finally, I would like to give my thanks to the wonderful people who support me in my role of Treasurer. Janette Rich beavers away tirelessly week after week entering all of the financial information into our accounting system and keeps all of the records in a fine condition, which keeps our auditors extremely happy because their job is so easy. Terry Cockerell who weekly, carefully and faithfully counts all of the incoming monies and records their sources so that we can track where all our money comes from. The contribution these two people make to the slick running of the financial matters of the parish are beyond measure, thank you both so much.

At times we get a little embarrassed talking about money but I feel we should be ready to tell of the goodness of God in blessing us in this way. He has provided for all our needs and I firmly believe he will continue to do so. He does that through the people he has called to his service, those who walk the pathway of the disciple, humbly following him, serving one another and our neighbours.

Simon Wareham PCC Treasurer

Reserving policy

As at the end of 2018 our main bank accounts had the following balances:

- CAF Cash Main – used for all normal activities -
£ 8,623.60
- CAF Cash Building Fund – all building related monies -
£17,168.88

Additionally, there is our reserve account at the Churches Mutual Credit Union which at the year-end had a balance of £5,110.40. As indicated in last year's Treasurer's report it is the PCC declared policy to hold a reserve balance of 3 times our parish share which, at the increased 2019 share levels, would equate to £14,518. This means that currently we are £9,408 short of our intended level. The Treasury Committee and PCC are aware of this and will look to remedy the position. This is very much a repeat of the message I gave at the last APCM but with the stretch required to close the gap on our deficit budget, it will continue to be difficult to bridge that gap in the short-term. Please trust me this is an aim we still hold as important.

However, I would reiterate, it is not the PCC's intention to accumulate funds for accumulation's sake - that is not appropriate. However, as good stewards of God's resources, it is necessary to exercise a degree of prudence and this is the sole purpose of this reserving policy.

Simon Wareham PCC Treasurer

Volunteers

We would like to thank all the volunteers who work so hard to make our church the lively and vibrant community it is. In particular we want to mention our churchwardens Dave Aston and Simon Wareham. Brian Phillips was nominated by the PCC to the role of assistant to the churchwardens. All three have worked so tirelessly on our behalf. Simon Wareham, as Treasurer, continues to be assisted by a fantastic team during 2018 including Janette Rich, Terry Cockerell and Rachel Turner-Smith.

Our Administration includes Steve Griffiths and Tracy Smith who both ensure that the Church Centre runs smoothly by supporting the Parish Administrator Rachel Turner-Smith; as we receive Hall Hire, Wedding, Funeral and Baptism enquiries.

In addition to those who exercise leadership on the PCC and those who volunteer in the parish office, it would be impossible to connect with our community as we do were it not for the many volunteers who give up their time each week. From leading LIFE Groups, keeping the churchyard in good order, assisting in various ways during our corporate gatherings on Thursdays and Sundays, on sub-committees covering finance, pastoral care, building maintenance, worship and ministry to our Children and Youth, helping at Toddler Group and supporting the work of the Foodbank are just a few areas that rely heavily on volunteers.

There are too many people to name individually, but on behalf of the PCC we say thank you and God bless you for all you do in supporting the mission and ministry of St Andrew's, Kinson.

Structure, Governance and Management

The method of appointment of PCC members is set out in the Church Representation Rules. At St Andrew's the membership of the PCC consists of the incumbent (Team Rector), churchwardens and members elected by those members of the congregation who are on the electoral roll of the church. All those who attend our services are encouraged to register on the Electoral Roll and stand for election to the PCC.

The PCC members are responsible for collaboratively deciding on matters of general concern and importance to the parish including deciding on how the funds of the PCC are spent to advance and sustain mission and ministry.

The full PCC met six times during 2018 to discuss the fabric and finances of the parish with an average level of attendance of 86.6%. A further six meetings were held to discuss the Mission and Ministry of the parish as we considered the Vine Project and an on-going focus on discipleship. Given its wide responsibilities the PCC has a number of committees dealing with a particular aspect of parish life.

These committees are responsible to the PCC and report back with minutes, which are received by the full PCC and discussed as necessary, considering and approving recommendations submitted. Sub-Committees currently meeting in the parish are: Worship Team, Buildings Committee, Pastoral Care Team (including LPA's), Finance & Stewardship Team, Messy Church Team, Foodbank Steering Committee.

Administrative Information

PCC members who have served at any time from 1st January 2018 until the date of this report are:

Ex Officio members:

Incumbent: The Reverend Lee Shirvill

Team Vicar: The Reverend Christine Brooks

Curate: The Reverend Darren Dalton (from July 2018)

Wardens: Mr Simon Wareham, Mr Dave Aston

Secretary: Mrs Jenny Phillips

Treasurer: Mr Simon Wareham

Parish

Administrator: Mrs Rachel Turner-Smith

Elected Members:

Mr Richard Crease (Parish representative on Deanery Synod)
Mr Jon Fewtrell (Parish representative on Deanery Synod)
Ms Sarah Davis (Parish Safeguarding Representative)
Mrs Jenny Phillips (Parish Secretary)
Mr Brian Phillips (Elected Assistant to Church Wardens)
Mrs Janette Rich
Mr Pete Smith (the Elder)
Mrs June Saul
Mrs Su Patterson
Mrs Elizabeth Neal
Mr Colin Stephenson
Mrs Mary Meyrick
Mr Steve Griffiths
Mr Chris Buckeridge

Members retired in April 2018:

Mr Steve Griffiths
Mr Chris Buckeridge

Approved by the PCC on 14 April 2019 and signed on their behalf by the Reverend Lee Shirvill (PCC Chair).



The Parochial Church Council of the
Ecclesiastical Parish of St Andrews,
Kinson, Bournemouth
Report and Accounts for the Year Ended
31st December 2018

Contents

1	Independent Examiners Report
2	Statement of Receipts and Payments
3	Statement of Assets and Liabilities
4 - 5	Notes to the Accounts

Independent Examiner's Report

Report to the trustees/ members of	The Parochial Church Council of the Ecclesiastical Parish of St. Andrews, Kinson, Bournemouth	
On accounts for the year ended	31 st December 2018	Charity no 1138074
Set out on pages	2 - 5	
Respective responsibilities of trustees and examiner	<p>The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.</p> <p>It is my responsibility to:</p> <ul style="list-style-type: none"> • examine the accounts under section 145 of the Charities Act, • to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and • to state whether particular matters have come to my attention. 	
Basis of independent examiner's statement	<p>My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.</p>	
Independent examiner's statement	<p>In connection with my examination, no matter has come to my attention</p> <ol style="list-style-type: none"> 1. which gives me reasonable cause to believe that in, any material respect, the requirements: <ul style="list-style-type: none"> • to keep accounting records in accordance with section 130 of the Charities Act; and • to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or 2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached. 	
Signed:	<i>BKB Accountants Ltd.</i>	Date: 4/03/19
Name:	BKB Accountants Ltd	
Relevant professional:	Chartered Certified Accountants	
Address:	3 Vista Place, Ingworth Road, Poole, Dorset, BH12 1JY	

Statement of Receipts and Payments

Incoming resources (Note 1)

Incoming resources from generated funds

	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total this year £	Total last year £
Voluntary Income	84,998	17,927	-	102,925	148,274
Activities for generating funds	9,927	-	-	9,927	7,567
Investment Income	234	-	-	234	229
Other incoming resources	18,110	-	-	18,110	20,557
Total incoming resources	113,269	17,927	-	131,196	176,627

Resources expended (Note 2)

Costs of Generating Funds

	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total this year £	Total last year £
Grants	3,506	-	-	3,506	3,200
Ministry	61,253	-	-	61,253	53,842
Church/Hall Running Expenses	44,221	17,927	-	62,148	83,374
Worship Resources	759	-	-	759	992
Ancillary Trading	484	-	-	484	1,053
Support Costs	526	-	-	526	336
Administration	14,628	-	-	14,628	12,441
Miscellaneous	3,287	-	-	3,287	2,609
Total resources expended	128,664	17,927	-	146,591	157,847

Net incoming/(outgoing) resources before other recognised gains/(losses)

(15,395)	-	-	(15,395)	18,780
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Other recognised gains/(losses)

Gains and losses on investment assets

-	(106)	-	(106)	585
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Net movement in funds

(15,395)	(106)	-	(15,501)	19,365
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Total funds brought forward

59,000	7,066	-	66,066	46,701
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Total funds carried forward

43,605	6,960	-	50,565	66,066
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Statement of Assets and Liabilities

	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total this year £	Total last year £
Fixed assets					
Plant	7,907	-	-	7,907	9,859
Investments	155	6,960	-	7,115	7,221
Total fixed assets	8,062	6,960	-	15,022	17,080

Current assets

Debtors	-	-	-	-	-
Bank Current Accounts	5,506	-	-	5,506	10,522
Bank Deposit Accounts	31,357	-	-	31,357	39,784
Cash in hand	-	-	-	-	-
Total current assets	36,863	-	-	36,863	50,306

Creditors: amounts falling due within one year

1,320	-	-	1,320	1,320
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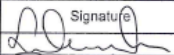
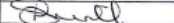
Total assets less current liabilities	43,605	6,960	-	50,565	66,066
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Net assets	43,605	6,960	-	50,565	66,066
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Funds of the Charity

Unrestricted funds	43,605			43,605	59,000
Restricted income funds		6,960		6,960	7,066
Endowment funds			-	-	-
Total funds	43,605	6,960	-	50,565	66,066

Signed by two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	S SWARHAM	27/2/19
	L SMARVILLE	27/2/19

Note 1 Analysis of incoming resources

	Analysis	This year £	Last year £
Voluntary income	Standing Order Receipts for Gift Aid Claims	35,670	25,713
	Envelope Receipts for Gift Aid Claims	3,101	4,333
	Tax Recovered From Gift Aid	11,078	9,510
	Other Planned Giving	7,530	5,205
	Donation Appeals	1,909	4,922
	One off Gift Aid Gifts	1,016	390
	Loose Plate Collections	7,360	8,253
	Legacies	-	10,000
	One off Grants	17,927	3,000
	Tea & Coffee Donations	443	579
	Building Fund Donation	-	61,645
	Lunch Club	3,057	5,687
	Mothers & Toddlers	1,758	1,339
	Womans Fellowship	913	801
	Food Bank Income	10,925	6,594
	Messy Church	228	301
	Total	102,925	148,274
Activities for generating funds	Church Hall Lettings	7,617	5,997
	Bookstall Sales	312	354
	Other Funds Generated	1,968	1,215
	Total	9,927	7,567
Investment income	Dividends	234	229
	Total	234	229
Incoming resources from other activities	Fees from Weddings & Funerals	18,110	18,586
	HMRC Refund	-	1,243
	Insurance Claims	-	728
	Total	18,110	20,557

Note 2 Analysis of resources expended

	Analysis	This year £	Last year £
Grants	Home Mission	3,506	3,200
	Total	3,506	3,200
Ministry	Parish Share	51,755	45,406
	SDBF Assigned Fees	4,807	4,663
	Rector Expenses	2,069	1,209
	Visiting Speakers Expenses	107	-
	Verger/Organist Fees	1,101	2,565
	Other Ministry Costs	1,415	423
	Total	61,253	54,266
Church/Hall Running Expenses	Electricity, Gas, Water & Insurance - Church	8,053	7,301
	Electricity, Gas, Water & Insurance - Hall	7,319	3,887
	Cleaner	3,224	3,084
	Cleaning Materials	170	597
	Church Repairs & Maintenance	1,153	32,636
	Centre Repairs & Maintenance	27,803	22,080
	Upkeep of Churchyard & Services	1,502	1,270
	Lunch Club	1,437	3,130
	Flowers	420	376
	Mother & Toddler	904	654
	Womans Fellowship	950	590
	Messy Church	674	928
	Food Bank Expenses	6,141	4,995
	Youth/Sunday School	444	416
	Sundry expenses	1,955	707
	Total	62,148	82,951
Worship Resources	Worship Resources	759	992
	Total	759	992
Ancillary Trading	Book Stall	484	1,053
	Total	484	1,053
Support Costs	Parish Training & Education	526	336
	Total	526	336
Administration	Parish Administrator & Expenses	6,930	6,015
	Stationery / General Administration	5,685	4,749
	Bank Charges	(96)	243
	Accountancy	1,110	1,434
	Total	14,628	12,441
Miscellaneous	Depreciation Charge	2,636	2,319
	Donations	651	290
	Total	3,287	2,609

