



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	31	March	2018		1st	April	2019

Section A Reference and administration details

Charity name **KENT COMMUNITY DOMESTIC ABUSE PROGRAMME**

Other names charity is known by **KENT CDAP**

Registered charity number (if any) **1151918**

Charity's principal address **5, THE HYDE,**

DENTAL STREET,

HYTHE

Postcode CT21 5LJ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Penelope Hennessey	Chair of Trustees	N/A	N/A
2	Sue Hollins	Trustee	N/A	N/A
3	David East	Trustee	N/A	N/A
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
N/A	N/A	N/A

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Charitable Incorporated Constitution
How the charity is constituted (eg. trust, association, company)	3 Trustees
Trustee selection methods (eg. appointed by, elected by)	Trustees of Charity

Additional governance issues (Optional information)

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You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

N/A

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

The prevention of suffering arising from domestic abuse in particular by :

- (1). Providing programmes which allow male perpetrators of domestic abuse to take responsibility for their past abuse by identifying the actions, intentions and beliefs that underpin their abuse behaviour and by teaching them non-controlling behaviour strategies.
- (2) Safeguarding partners, ex partners and children of those men who attend the programme.

Provide a 27 week (one evening a week) community domestic abuse programme (CDAP) for self referring men who reside in the Counties of Kent and Medway. For those men who start the programme we provide a women's support worker who maintains contact with the partner or recent ex partner of the man on the programme. The groups run in two locations; Folkestone and Tonbridge. A third group is projected for the Chatham area.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

N/A

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

The groups across Kent have been full on most occasions. This represents eight members on each group. The majority of these members have partners and children who have been supported by the women’s support worker.

Section E

Financial review

Brief statement of the charity's policy on reserves

As at 1st April 2019 the charity holds £20,617.92 in the current account. £10,000 is also held in a Business Reserve Account. This is sufficient on its own to continue running the charity for 24 months.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Funding is primarily from Community Safety Units (CSUs) and the following have contributed in the last year Tonbridge and Malling CSU, Sevenoaks CSU and Tunbridge Wells CSU. Donations were also received from the Roger De Haan Charitable Trust, T. Chivers and Tonbridge PCC. Sevenoaks, Dutton Green and Hurst Green Town Councils also provided donations.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) P.A.Hennessey

Full name(s) Penelope Hennessey

Position (eg Secretary, Chair, etc) Chair of Trustees

Date 1st October 2019

KENT COMMUNITY DOMESTIC ABUSE PROGRAMME

FINANCIAL ACCOUNT - 31ST MARCH 2018 - 1ST APRIL 2019

BALANCE AS AT 31ST MARCH 2018.

£26,010.70

MONEY IN (March 2018 - April 2019)

Sevenoaks District Council	£3,000
Tonbridge and Malling District Council.	£2,000
Donation.	£349
Sevenoaks Town Council.	£100
Dutton Green Town Council.	£100
Westerham Town Council.	£100
Tonbridge PCC Christmas donation.	£1,741.20
Hurst Green Town Council.	£100
Tunbridge Wells Borough Council.	£2,000
Client payment.	£1,200
T. Chivers donation.	£1,000
Roger De Haan donation.	£3,000
TOTAL.	£14,690.20

MONEY OUT (MARCH 2018 - APRIL 2019)

Payment to Facilitators.	£15,794.22
Payment to Women's Support Workers.	£2,376.25
Insurance.	£173.60
Trustees expenses.	£437.96
Repayment KSSCRC.	£1240.00
Bank charges.	60.95
TOTAL EXPENDITURE	£20,082.98

BALANCE AS AT APRIL 1ST 2019

£20,617.92

