

Trustees' Annual Report for the period

Period start date

Period end date

From

01

01

18

To

31

12

18

Section A

Reference and administration details

Charity name

Kay's Endeavours

Other names charity is known by

Registered charity number (if any) 1173531

Charity's principal address

64 Ulverston Road

London

Postcode

E17 4BW

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Susan Cooper	Treasurer		
2	Anand Doobay			
3	Gail Horan			
4	Shuvo Loha			
5	Sarah Makhoul			
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

CIO FOUNDATION REGISTERED 22 JUNE 2017

How the charity is constituted
(eg. trust, association, company)

CHARITABLE INCORPORATED ORGANISATION ('ASSOCIATION')

Trustee selection methods
(eg. appointed by, elected by)

NOMINATION COMMITTEE

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

All new trustees will receive copies of the constitution as well as any relevant guidance from the Charity Commission. In addition, new trustees will receive copies of all policies and procedures and are encouraged to review them at least annually in line with the charity's policy.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To provide financial assistance to individuals who are suffering from cancer in London and the surrounding areas in order to promote and protect their physical and mental health.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Trustees have had regard to the public benefit guides when making decisions that they are relevant to.

The charity spent the year completing the setting up of the organisational and administrative structures for the charity, fundraising and working with St Bartholomew's Hospital to prepare to launch the grant giving scheme that the charity operates.

The following statement summarises the way in which the charity will contribute to the public good.

"Kay's Endeavours (Registered Charity Number 1173531) acts as a support fund for cancer patients. It will offer grants to adults who have a cancer diagnosis and are being treated at St Bartholomew's Hospital.

Many cancer patients are unable to work temporarily or permanently because of their illness and / or the side effects of the treatments and medication that they receive. Members of their family may also have reduced earnings if they need to stop work or work less in order to care for the patient. They and their families may have many and complex needs in terms of trying to maintain their physical and mental wellbeing whilst dealing with the illness. The charity's aim is to provide funding for measures which will improve the quality of life of the patient and / or their family and to address any gaps in the support which is already available. This could include funding for equipment, medical aids, travel expenses or social / recreational activities."

The grant giving scheme began operation during the year and 13 applications were received during the year for variety of support including:

- travel costs for attending hospital for treatment;
- financial support for living expenses;
- clothing; and
- breaks to recover from treatment.

Below are some of the responses from the recipients of the grants:

"I just want to say thanks very much in these dark times there is always a light."

"Great news, thanks so much."

"Thank you for all your help and support. Have a blessed day."

"I wish to use this opportunity to say a big thank you to Kay's Endeavours for the grant and all your correspondence. I am very grateful for the financial support which has been of great help at this time."

"Thank you very much for the support, it is greatly appreciated."

"thank you ..., I really appreciate it - you have no idea"

"Thank you so much for awarding me a grant-I am so grateful to you for your kindness and understanding in my difficult situation. I was so happy to receive your e mail."

"I am very grateful and cant thank you enough for all the help and support you have given me in the past"

"Thank you so much!"

Additional details of objectives and activities (Optional information)

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

The charity has:

- Reviewed the financial controls policy and prepared and implemented a reserves policy
- Designed a logo
- Prepared an application form and guidance notes
- Designed and made operational its website
- Put in place email communication
- Registered with the ICO and reviewed policies to ensure GDPR compliant
- Registered with the Charities Aid Foundation to allow donations through this entity
- Organised and carried out a sponsored cycle ride with together with general fund raising generated more than £12,000.

Section E**Financial review**

Brief statement of the charity's policy on reserves

The charity has minimal running costs and has agreed a reserves policy of £200.

Details of any funds materially in deficit

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Funds were raised through a number of one off donations and a sponsored cycle ride.
The only expenditure during the year has been bank charges levied by the bank to operate the account.

Section F**Other optional information****Section G****Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Chaytanand Anand Doobay

Sarah Makhoul

Position (eg Secretary, Chair, etc)

Trustee

Trustee

Date

25/7/19



CHARITY COMMISSION
FOR ENGLAND AND WALES

Kay's Endeavours

1173531

Receipts and payments accounts

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For the period
from

Period start date
01/01/2018

To

Period end date
31/12/2018

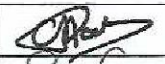

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations, legacies and grants		-	-	-	500
Fundraising events e.g. cycle ride	12,856	-	-	12,856	8,036
Interest on deposit account	-	-	-	-	-
Gift Aid	3,051	-	-	3,051	1,490
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	15,907	-	-	15,907	10,026
A2 Asset and investment sales, (see table).					
N/A	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	15,907	-	-	15,907	10,026
A3 Payments					
Cost of fundraising events		-	-	-	14
Bank interest and charges	72	-	-	72	36
Paypal fees	18	-	-	18	-
ICO Fee	40	-	-	40	-
Charitable Grants	1,360	-	-	1,360	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	1,490	-	-	1,490	50
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	1,490	-	-	1,490	50
Net of receipts/(payments)	14,417	-	-	14,417	9,976
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	14,417	-	-	14,417	9,976

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash in Bank	21,342	-	-
		-	-	-
		-	-	-
	Total cash funds	21,342	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	Tax reclaim(s) due	3,051	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	N/A		-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	N/A		-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	N/A		-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Anand Doobay	2019/11
	Susan Cooper	2019/11