



EVERGREEN AFRICA CHARITABLE INCORPORATED ORGANISATION - 1160416

TRUSTEES' ANNUAL REPORT AT 31 MARCH 2019

Address

The principle office of Evergreen Africa is located at:

1 The Tannery
Winslow
Buckinghamshire
MK18 3FL

Trustees

The following Trustees held office through the period:

Miss Connie Smith (Chair)
Miss Susannah Barlow
Mrs Ellen Bunyard (nee Reevey)
Miss Sarah Lodge
Miss Emma Gordon (appointed 16 April 2018)
Miss Natalia Constantine (appointed 16 April 2018)

Structure

Evergreen Africa is a Charitable Incorporate Organisation (CIO) whose only voting members are its charity trustees. It is governed by a Board of Trustees working to a constitution dated 1 Feb 2015. It is managed on a day-to-day basis by a Management Committee including one Trustee Member and six additional volunteers, working to a Governance Document issued by the Board of Trustees. Sub-committees are established to handle communications and fundraising activities.

Trustees are appointed for 4-year terms. Re-appointment or the appointment of a new Trustee requires unanimous agreement of existing Trustees who will consider the candidate's motives, values and knowledge/skills with the goal of increasing the capability of the Trustees collectively. The Trustees were pleased to appoint Miss Emma Gordon and Miss Natalia Constantine to the Board during the period.

Reserves Policy

The CIO has not yet developed sufficiently to merit the adoption of a Reserves Policy.

Public Benefit

The Trustees confirm that throughout the period they have complied with their duty to have due regard to the guidance on public benefit published by the commission in exercising their powers or duties.

Objectives and Activities

The object of the CIO is the prevention or relief of poverty in sub-Saharan Africa by providing or assisting in the provision of education, training, healthcare projects and all the necessary support designed to enable individuals to generate a sustainable income and be self-sufficient.

The CIO conducts fundraising activities in UK to enable the delivery of development programmes in sub-Saharan Africa. Through the period, the CIO has positioned stalls at community events, held community fundraising activities, has received donations from private individuals and companies and has received donations following sponsored events.

Throughout the period the CIO has delivered programmes solely in Uganda. It works hand-in-glove with locally established NGOs, community leaders and experts. Evergreen has developed a strategy for development of the area which addresses each of the areas of need, with each substantive initiative backed by an income-generation project which will ultimately allow the community to become self-sustaining. The ultimate aim is a robust infrastructure delivering community-funded support to the population.

Achievements and Performance

Evergreen Africa has continued support of its Goat-farming income-generation project, its five Village Savings & Loan Schemes (VS&LS) and its nursery school throughout the financial year. It has also expanded the twinning of a Ugandan primary school at Bukungala with educational establishments in UK. During the period the CIO concluded delivery of a Village Health Team initial training course in Nabanyole and Community Health Promoters' Continuing Professional Development (CHP CPD) courses in each of Budwale and Wanale, which were initiated in the previous year. In addition, the CIO has benefitted from the Coffee-roasting income-generation project established in the previous year and all funds generated were reinvested in Evergreen's ongoing development programmes. Evergreen has also initiated further CHP CPDs in Budwale, Nabanyole and Wanale and establishment of a Market Garden income-generation sustainability project, all of which will conclude during the subsequent year. Work has continued on the establishment of a 5-year plan for the delivery of programmes and projects to meet the Development Strategy.

The Trustees
Evergreen Africa
31 Mar 2019

Evergreen Africa
Charity Commission Registration Number 1160416
Balance Sheet - Detail
As at March 31, 2019

Current Assets

Debtors	500.00
Other Current Assets	
Prepayments	
Prepayments - Insurance	141.61
Cash At Bank And In Hand	
Co-Operative Current Account	2,633.43
Petty Cash	499.46

Creditors

Short Term Loans	
Loan - Kirsam Ltd	-1,000.00

Net Assets	2,774.50
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Funds & Reserves

Retained Funds	1,940.62
Accumulated Funds	833.88

Funds Provided	2,774.50
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Evergreen Africa
Statement of Financial Activities (Income & Expense)
April 1, 2018 to March 31, 2019

	Total	1. Charitable Purpose (U)	2. Awareness Activities (U)	3. Schools Liaison (U)	4. Charity Management (U)	5. General Fund (U)
<i>Income</i>						
Income and Endowments						
1. Income from Grants and Donations						
1A. Grants						
InXpress	500.00					500.00
Rhododendron Trust	500.00					500.00
1B. Donations						
Donations from Companies	1,317.50					1,317.50
Donations from Individuals	1,711.00					1,711.00
Donations via Virgin Money Giving/CAF	290.00					290.00
2. Income from Awareness Activities	742.33		742.33			
3. Income from Fundraising Activities	15,908.43			783.05		15,125.38
5. Other Income						
Cash Collections	440.59			50.00		390.59
Gift Aid Received	906.62					906.62
Total Income	22,316.47	0.00	742.33	833.05	0.00	20,741.09
<i>Expenses</i>						
Expenditure						
1. Expenditure on Raising Funds						
Event Costs	5,684.19					5,684.19
FRSB/Fundraising Regulator Fees	50.00				50.00	
Fundraising Consultancy	1,000.00				1,000.00	
Stall Costs	72.00		72.00			
Stall Items	399.48		399.48			

Evergreen Africa
Statement of Financial Activities (Income & Expense)
April 1, 2018 to March 31, 2019

	Total	1. Charitable Purpose (U)	2. Awareness Activities (U)	3. Schools Liaison (U)	4. Charity Management (U)	5. General Fund (U)
Virgin Money Giving/iZettle Fees	93.76					93.76
2. Charitable Activities						
Bukingala School	400.00			400.00		
Community Health Promoters	5,322.00	5,322.00				
Goat Project	183.00	183.00				
Market Garden	4,775.00	4,775.00				
Village Savings & Loan Schemes	90.86	90.86				
Wanale Rock Nursery	2,235.00	2,235.00				
3. Charity Management & Administration						
Insurance	242.80				242.80	
Printing & Stationery Costs	277.50		108.00		49.50	120.00
Travel	657.00				657.00	
Total Expenses	21,482.59	12,605.86	579.48	400.00	1,999.30	5,897.95
Net Resource Movement	833.88	-12,605.86	162.85	433.05	-1,999.30	14,843.14
Transfers Between Funds	0.00	13,655.74	0.00	0.00	1,187.40	-14,843.14
Net Movement in Funds	833.88	1,049.88	162.85	433.05	-811.90	0.00
Total Funds Brought Forward	1,940.62	1,022.62	42.74	0.82	874.44	0.00
Total Funds Carried Forward	2,774.50	2,072.50	205.59	433.87	62.54	0.00