

Acts Community Church Ltd

Company No: - 7175059 Charity No: - 11136590

Registered address: - 236 - 237 East Road Tylorstown, Ferndale, CF43 3DA

Trustees' Annual Report

For the period 01.01.2018 to 31.12.2018.

The Trustees - David Thomas - Julian Harris - Genai Harris - Robert Morgan - Gaynor Morgan - Hilary Freeman - Andrew Hall - Lisa Codd - Tony Codd

During the year Andrew Hall resigned as a Trustee and Lisa Codd and Anthony (Tony) Codd were appointed Trustees.

Acts Community Church Ltd is a company limited by guarantee. The Memorandum and Articles of Association is the governing document. The Spiritual Leadership comprises of Stephen David Evans, and Robert Jones. Paul Julian Harris having resigned from his Leadership role during the year.

The initial Trustees were appointed by the Spiritual Leadership and were named in the governing document. Subsequent trustees are appointed by a resolution of the Trustees. The Trustees shall fulfil their legal duties having due regard to the spiritual direction of the Church as set from time to time by the Spiritual Leadership acting always in accordance with the requirements of the Memorandum, Articles and the general law.

The Church continues for the benefit of the public and to promote the Objects and subscribe to the Vision statements as shown below:

OBJECTS

- to serve, build and transform our community by being totally committed to unconditionally serving, supporting and investing in people of all faith groups and beliefs and those with none.
- to advance the Christian faith in accordance with the Statement of Beliefs and Vision Statement in such ways and in such parts of the United Kingdom or the world as the Trustees from time to time may think fit;
- to relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods or services of any kind, including through the provision of counselling and support in such parts of the United Kingdom or the world as the Trustees from time to time may think fit; and
- to advance education including the provision of after school clubs, seminars, courses, teaching for illiterate or innumerate adults to read, write or understand maths, mentoring and coaching, supporting parents to engage more with their children's education in such ways and in such parts of the United Kingdom or the world as the Trustees from time to time may think fit;
- the prevention or relief of poverty and the relief of social disadvantage including through the provision of debt counselling, money management advice and training to adults and children, and by the provision of items such as food, fuel, furniture, bedding, clothing, heating appliances, washing machines, fridges in such parts of the United Kingdom or the world as the Trustees from time to time may think fit; and

vision

- To bring transformation to our community.
- To be totally committed to unconditionally loving and serving both our God and our community.
- To promote Christian principles of compassion, honesty, integrity, openness, kindness and care of all people regardless of their backgrounds or beliefs.
- To equip people for life.

The Church is continuing to run the Rhondda Foodbank which is a franchise of the Trussell Trust. Rhondda Foodbank has 4 additional distribution centres and has provided emergency food to 2594 people in crisis during the year this. Included in this number were 821 children.

The Church has set up projects with Tylorstown Primary school to promote community involvement in the Acts Centre.

The Church is continually applying for funding to carry out further refurbishments to enable all of the proposed projects and uses as set out in the business plan to be achieved.

The accounts for the period from 01.01.2018 to 31.12.2018 were duly discussed and examined and there were no matters issues or concerns raised. The accounts were then independently examined and again there were no matters issues or concerns raised.

Declaration

The Trustees declare that they have approved the report above relating to the period 01.01.2018 to 31.12.2018.

Full name:- David M. Thomas

Signed/Dated: *D.M. Thomas* 21/03/19

Full name:- Julian Harris

Signed/Dated: *J. Harris* 22/3/19

Full name:- Gena Harris

Signed/Dated: *G. Harris* 21.3.19.

Full name:- Gaynor Morgan

Signed/Dated: *G. Morgan* 21.3.19.

Full name:- Robert Morgan

Signed/Dated: *R. Morgan* 21.3.19.

Full name:- Hilary Freeman

Signed/Dated: *H. Freeman* 22.3.19

Full name:- Lisa Codd

Signed/Dated: *L. Codd* 22.3.19

Full name:- Anthony Codd

Signed/Dated: *A. Codd* 22/3/19

ACTS Community Church - Balance Sheet 01.01.18 - 31.12.18

INCOME		Amount	EXPENDITURE		Amount
OPENING BALANCE ACTS		22812.97			
OPENING BALANCE F.B.		13319.14	THE GATHERING		595.00
CASH/CHEQUES		1686.95	CHILDRENS MINISTRY		364.88
STANDING ORDERS		26198.06	OUTREACH		576.55
MOSAWI FOUNDATION		27000.00	BRITISH GAS		1288.37
AMAZON EUROPE		12.48	SOUND CLOUD		72.00
FLMRLG		8380.88	FOODBANK WAGES		13113.76
GIFTS & DONATIONS		2000.00	FIRE EXTINGUISHERS		418.24
ROOM HIRE		698.00	COMPANIES HOUSE		13.00
THE GATHERING		119.00	WIX WEBSITE		226.35
GIDDEONS SUNDAY		133.22	SMALL REPAIRS/RENEW		236.28
MACMILLAN COLLECTION		97.80	CCPAS		144.50
			INSURANCES		1939.66
			WORSHIP TEAM		155.47
			FOODBANK		450.00
			HOSPITALITY		102.68
			GIFTS		2690.20
			C.V.M		200.00
			BT Charges		822.98
FOODBANK INCOME		16771.83	Limux Business		28.80
			DWR CYMRU		93.74
			Stationery		49.96
			Cardiff Lift Company		312.00
			FOODBANK EXPENDITURE		4888.70
			SUB TOTAL		28783.12
			CURRENT A/C BALANCE Acts		65216.14
			CURRENT A/C BALANCE F.B.		25202.27
TOTAL		119201.53	TOTAL		119201.53

Assets: Acts Contact Centre and Foodbank van

Statement of Monetary Assets as at 31.12.18 for ACTS Community Church

Foodbank account:	£25,202.27
ACTS account:	£65,216.14
Total Current Accounts	£90,418.41

Treasurer: C. R. H. H. H.

Date: 15.3.19

Auditor: M. L. H.

Date: 15-3-2019

ACTS Community Church - Balance Sheet 01.01.18 - 31.12.18

INCOME	Amount	EXPENDITURE	Amount
OPENING BALANCE ACTS	22812.97		
OPENING BALANCE F.B.	13319.14	THE GATHERING	595.00
CASH/CHEQUES	1686.95	CHILDRENS MINISTRY	364.88
STANDING ORDERS	26198.06	OUTREACH	576.55
MOSAW FOUNDATION	27000.00	BRITISH GAS	1288.37
AMAZON EUROPE	12.48	SOUND CLOUD	72.00
H.M.R.C.	8360.88	FOODBANK WAGES	13113.76
GIFTS & DONATIONS	2000.00	FIRE EXTINGUISHERS	418.24
ROOM HIRE	690.00	COMPANIES HOUSE	13.00
THE GATHERING	119.00	WIX WEBSITE	226.35
GIDDEONS SUNDAY	133.22	SMALL REPAIRS/RENEW	236.28
MACMILLAN COLLECTION	97.00	CCPAS	144.50
		INSURANCES	1939.66
		WORSHIP TEAM	155.47
		FOODBANK	450.80
		HOSPITALITY	102.68
		GIFTS	2690.20
		C.V.M.	200.00
FOODBANK INCOME	16771.83	BT Charges	822.98
		Linux Business	28.80
		DWR CYMRU	93.74
		Stationery	49.96
		Cardiff Lift Company	312.00
		FOODBANK EXPENDITURE	4888.70
		SUB TOTAL	28783.12
		CURRENT A/C BALANCE Acts	65216.14
		CURRENT A/C BALANCE F.B.	25202.27
TOTAL	119201.53	TOTAL	119201.53

Assets: Acts Contact Centre and Foodbank van

Statement of Monetary Assets as at 31.12.18 for ACTS Community Church

Foodbank account:	£25,202.27
ACTS account:	£65,216.14
Total Current Accounts	<u>£90,418.41</u>

Treasurer: C. R. Howell

Date: 15-3-19

Auditor: M. L. Evans

Date: 15-3-19